

AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVE DEVELOPMENT

Sector Vision

Innovative, sustainable and commercially oriented sector.

Sector Mission

To facilitate competitive agriculture, land management and urban development through; enhanced institution efficiency, capacity building, optimal and sustainable resource management, promotion of value addition, and marketing systems.

Sector Goal

A food secure and wealthy County with sustainable management and utilization of land and the blue economy.

The specific objectives are to:

- To enhance crop production, productivity, value addition, marketing and incomes
- To promote adoption of irrigation technologies for enhanced agricultural productivity
- To enhance livestock production, productivity, value addition and incomes
- To enhance fisheries production, productivity, value addition and incomes
- To enhance effectiveness and efficiency in service delivery (institutional)
- To enhance cooperative development in the county

The mandate of the department is to:

Sub Sector	Mandate
Crops	Promote sustainable development of industrial crops, food crops and horticultural crops for food security and socio-economic development.
Irrigation	Promote sustainable land management and adoption of irrigation technologies
Livestock	Promote sustainable development of livestock through commercialization of livestock value chains.
Veterinary Services	Promote and regulate development of veterinary services (disease control, breeding and animal public health)
Fisheries	Promote development and management of fisheries and aquaculture resources
Cooperatives	Promote development and management of cooperatives

The key achievements realized by the department in the medium term include;

- ✓ To enhance crop productivity, the department distributed certified fertilizer and Maize seed to 21,900 farmers in the 45 Wards through the Farm Input Support Programme each farmer getting 50kg of basal fertilizer, 50kg of top-dressing fertilizer and 10kg of maize seed; 331 model demonstration farms established; 45 field days conducted; 20 agrodealers trained and 3 modern agribusiness market facilities established.
- ✓ To enhance livestock productivity the Department of Livestock and Fisheries through the Ward Based Projects Programme distributed: 30,000 two months old improved and vaccinated indigenous chicks and starter chick mash (feeds); 236 dairy cows procured and distributed; 204 goats procured and distributed; 24 poultry incubators procured and distributed; 45 routine vaccinations drive conducted distributed 236 Dairy Heifers procured and distributed; 4 cattle dips rehabilitated; To facilitate operations at Chwele Fish Farm, the department procured 60,000 fingerlings.
- ✓ To enhance cooperative development, the Department of Cooperatives constructed: 40 new cooperative societies registered, 15 dormant cooperative societies revived, 30% of cooperative societies audited. Through NAVCDP; 90,200 farmers reached out with Agricultural assets/services across the county; To increase market participation and enhance value addition for smallholder farmers, the department through NAVCDP supported 5 value chains were promoted (poultry, dairy, coffee, avocado and banana);

developed 2 dams and rehabilitated 1 dam; supported 66,716 farmer groups in modern irrigation; 90,200 farmers reached out with Agricultural assets/services across the County; Capacity built 3,100 community institutions; 75,150 CIG/VMG members mobilized; Recruited 45 agrodealers and 2 stockists; 663 ToTs and 30,000 farmers trained on climate smart agriculture out of which 6,000 farmers adopted improved agriculture technology and 3,000 farmers adopted nutrition sensitive technologies; 273,343 farmers facilitated with e-voucher support; 40,000 farmers sensitized on e-voucher system; 10 TIMPs disseminated to farmers; Developed 180 demo sites ESMPs; 225,000 CIGs/VMG beneficiaries trained on ESMP/IPMPs; 10 Public- Private partnerships established by Farmer Producer Organization (FPOs); 18 FPOs identified; 75,150 CIGs/VMGs members federated to FPOs; Kshs 11,900,000 inclusion grant distributed to 3 FPOs; Kshs. 15m ED grants disbursed to 6 MOPE; Kshs. 35m VCUM grants disbursed to 4 VCUM; 110,000 farmers marketing collectively through supported FPOs; 225,000 FPO beneficiaries trained on ESMP/IPMPs; 25 SACCOs registered and approved for financial inclusion; 3,077 community institutions linked to SACCOs; Kshs. 25m inclusion grants disbursed to SACCOs; 90,200 farmers accessing financial services; 3 irrigation infrastructure developed; 66,716 farmers linked to irrigation technology suppliers; 3,000,000m³ volume of water harvesting infrastructure developed; 20 water users institutions established and capacity built (IWUAs -5 & WUAs -15); 66,716 new farmers accessing water harvesting and irrigation services and linked to SACCOs; 2,027ha land area provided with new/improved irrigation/drainage services

- ✓ The department through the Kenya Livestock Commercialization Project (KeLCoP) supported vulnerable farmers in 4 Wards (Musikoma, Bukembe East, Kaptama and Naitiri/Kabuyefwe) with 55 sheep distributed to 14 MOFAGs of Naitiri/Kabuyefwe and Kaptama wards, 67 meat goats distributed to 13 MOFAGs in Bukembe East wards; 5,865 improved day poultry breed-1 day old chicks to 14 MOFAGs; 70 langstroth bee hives in Naitiri/Kabuyefwe and Kaptama wards; 5 honey processing units provided; 6 honey testing equipment procured; Environmental and social management plans developed in Kaptama, Naitiri/Kabuyefwe, Bukembe East and Musikoma Wards; Capacity building of cooperatives management teams for 3 cooperatives- Nomorio, Bungoma North and Western tree growers SACCO; upgrading of livestock market at Musikoma; 4 value chains promoted (indigenous chicken, hair sheep, dairy/meat goats, honey and rabbit); prepared Free Prior informed Consent (FPIC) and Indigenous People Action Plan (IPAP) for Ogiek people of Chepkitala-awaiting implementation in FY 2025/26; 150 timber doors distributed to 150 UPHHs (smart HHs).

The key outcomes expected in the medium-term period; -

- To enhance crop production, productivity, value addition, marketing and incomes
- To promote adoption of irrigation technologies for enhanced agricultural productivity
- To enhance livestock production, productivity, value addition and incomes
- To enhance fisheries production, productivity, value addition and incomes
- To enhance cooperative development in the cou

TRADE, ENERGY AND INDUSTRIALIZATION

Vision

A globally competitive and sustainable sector.

Mission

To provide an enabling environment for sustainable trade, investment, industrialization and tourism.

Sector Goal

To enhance productivity and sustainability in the trade, industry, cooperatives and tourism sub-sectors.

Strategic Objectives:

- To enhance access to reliable and affordable energy
- To support growth and development of trade and investment
- To promote industrial growth and development

The department is focused on;

Sub Sectors	Mandate
Trade	Promotes trade, investment and private sector development
Investment and Industry	Promote an enabling environment for private sector led industrial development in the County
Energy	Spearhead electrification and promote adoption of alternative sources of energy in the county

The key achievements are:

During the financial year, the department:

- ✓ Verified and stamped 2,290 weighing and measuring equipment
- ✓ Collected Kshs. 436,130 in form of AIA under Weights and Measures section
- ✓ Installed 115 grid street lights, 37 Solar Street lights, 4 20M high mast flood lights and 5 12M high mast flood lights on various markets across the County
- ✓ Supply and installation of 21 transformers across the county
- ✓ Repaired lights across the County
- ✓ Constructed 9 boda boda sheds in various Wards
- ✓ Poer connection and wiring Catholic market
- ✓ Purchase and distribution of 10 carwash machines to bodaboda and mama mboga
- ✓ Ongoing projects include:

- ✓ Construction of modern market at Kamukuywa
- ✓ Construction of County Aggregation and Industrial Park (CAIP) in Sang'alo
- ✓ Solar system backup for Bulondo dispensary
- ✓ Supply and installation of 24 transformers across the County
- ✓ Repair of 10 solar street lights along Namwacha- sang'alo road
- ✓ Disbursement of County Trade Loan across the County

In the medium term, the department intends to undertake the following:

- To support growth and development of trade and investment
- To promote industrial growth and development
- To enhance cooperative development in the county
- To increase tourism earnings in the county

ROADS AND PUBLIC WORKS

Vision

All citizens have access to sustainable, reliable, secure and affordable transport, decent housing, ICT, energy infrastructure and risk-free business environment for Socio-Economic Development.

Mission

To provide efficient, affordable, safe and reliable housing, energy, ICT and transport network; enhance access to safety infrastructure and ensure regulated build environment.

Strategic Goals and Objectives of the Sector;

- To promote a safe and secure road transport network
- To improve access to emergency response infrastructure and compliance to safety regulations
- To develop an efficient transport network
- To promote compliance with the building code and uptake of new technologies

The department's mandate is;

Sub Sectors	Mandate
Transport	Development and management of county transport network including its infrastructure. Monitor fire outbreaks and respond to all emergencies in the county including road accidents
Public Works	Promote and regulate compliance with building standards in the county

The key achievements are:

As part of the County Government's commitments to expand road network to pave way for more investors, improve commuter efficiency and address security issues in the target area. The department recognizes an increasing demand for river crossings in the recent past arising from massive opening of virgin roads through the ward-based program.

- ✓ During the period, the department initiated 203No projects consisting of 455.4KM of gravel roads and 9No box culverts.
- ✓ On Multi-Year Projects Performance, the 20.85KM Naitiri – Brigadiar Road was at 75% complete.
- ✓ 2 bridges were rehabilitated on Naitiri-Brigadier Road
- ✓ 5 box culverts were constructed
- ✓ 1 box culvert was rehabilitated
- ✓ The 2.5KM tarmac road undertaken on salmond – R. Khalaba road was at 75% (1.6 km).

- ✓ A total of 20.8KM of roads were opened in the review period.

To facilitate timely response to emergencies including fire and road accidents, the department

- ✓ undertook complete overhaul of the fire offices at Kanduyi which also serves as its administrative offices. The station has been key in addressing traffic accidents on the busy Malaba – Webuye road, fire outbreaks in learning institutions and business premises across the county and all forms of rescue services within and outside the county.
- ✓ The County government in collaboration with the polish embassy in Kenya also established a satellite fire station at Webuye to support the main station.

In collaboration with the national government, the County government has

- ✓ fast tracked upgrading of matulo airstrip to passenger services which is awaiting establishment of a terminus to take off operations,
- ✓ upgraded 8.3KM of roads in Bungoma town,
- ✓ installed street lighting on Kanduyi – Sang’alo dual carriageway and
- ✓ transformed Ndengelwa – Kimaeti black spot section on A8 to a white spot through installation of warning signages, on the entire stretch.

In the medium term, the sector plans to undertake the following:

- Strengthen Policy, Legal and Institutional Framework

- Support Construction of Roads Bridges and Drainage Works
- Promote Maintenance and Rehabilitation of Roads, Bridges and Drainage Works
- Promote compliance to Building Standards
- Enhance personnel capacity and strengthen project surveillance framework
- Improve access to quality control services
- Increase access to rural areas
- Enhance Fire Risk Management
- Enhance transport safety infrastructure.
- Promote Air Transport
- Promote Railway Transport

EDUCATION AND VOCATION TRAINING

Sector Vision

A globally competitive provider of quality and inclusive education and training for socio-economic development

Sector Mission

To enhance quality of education and training by providing, promoting and coordinating relevant education and training programmes for socio-economic development

Sector Goal

To attain equitable, affordable, accessible and quality education for all.

The specific objectives are to:

- To increase enrolment and retention of school going children
- To enhance skill acquisition
- To improve quality of education and sustain high transition rates

The following is the overall mandate of the department:

Sub Sector	Mandate
Education	Promote access to quality education and early childhood development
Vocational Training and Skill Development	Promote access to quality technical vocational training and skill development

The key achievements realized by the sector include;

- ✓ 16.No. of ECDE classrooms constructed / completed countywide
- ✓ 3%. of ECDE centres equipped with furniture (desks, tables and chairs)
- ✓ 89,900 Number of pupils benefiting from the school feeding Programme

- ✓ 100% of ECDE schools integrated Special Needs Education
 - ✓ 100% of ECD centers schools provided with the learning materials
 - ✓ 16% Proportion of ECDE on Education Digital learning programme.
 - ✓ 100%. of ECDE teachers trained on CBC
 - ✓ 100% of ECDE schools supervised
 - ✓ 100% of ECDE centres assessed.
 - ✓ 88. Number of workshops equipped in VTCs.
 - ✓ 10% of VTC provided with the Training materials
 - ✓ 100% proportion of VTCs provided with ICT facilities (computer, internet, printers, photocopier, power connectivity)
 - ✓ 3,385 No. of students benefitting from scholarship
 - ✓ 41,688 No. of students benefitting from bursary
 - ✓ 100 percent of VTCs with Board of Management
 - ✓ 50%. of VTC instructors trained on CBET.
- During the medium, the Sector will prioritize;**
- Strengthen Policy, Legal and Institutional Framework
 - Promote child development infrastructure
 - Enhance child development support
 - Support VTC Infrastructure Development
 - Promote skill acquisition for job market
 - Support curriculum Implementation
 - Enhance education quality assurance management
 - Provide social support services

TOURISM, ENVIRONMENT, WATER AND NATURAL RESOURCES

Sector Vision

A clean, healthy, environmentally sustainable and prosperous county with sufficient, accessible, and sustainable use of all natural resources for socio-economic development.

Sector Mission

To promote sustainable utilization of county water and natural resources, protection and conservation of the environment, development and management of county water and sewerage infrastructure.

Sector Goal

To enhance the protection and conservation of environment, water and natural resource and the development and management of water and sewerage infrastructure.

The specific objectives are to:

- To enhance environmental protection and conservation
- To improve access to clean safe water and sanitation
- To promote conservation, protection, and sustainable use of natural resources
- To promote climate change mitigation and adaptation

Sectors mandates include;

Sub Sector	Mandate
Environment	• Protection and Conservation of the natural environment including promoting climate change mitigation and adaptation.
Water	• Development and management of water and sanitation infrastructure. Conservation and protection of county water resource.
Natural Resources	• Development and management (Protection and Conservation) of county natural resources.
Tourism	• Promote development of local tourism products.

The key achievements realized by the sector include;

- ✓ To improve access to clean and safe water and sanitation services; 45 water schemes constructed and rehabilitated by CEF; 61 water springs protected; 11 Boreholes drilled; 25% of budget set aside for rig maintenance and 11 Km Last mile connectivity on KOICA main line.
- ✓ To enhance forest cover, 600,000 tree seedlings were planted, 2 degraded sites were restored.
- ✓ For a clean, safe and sustainable county environment: 5 km of storm water ways, drainage and culverts cleaned in major towns; 1 dumpsite constructed, to be terminated in future and 200 noise permits issued.
- ✓ To increase climate change resilience in Bungoma County: 2 Trainings/Workshops/Meetings held (APA, CCU focal trainings); 155 Approved ward climate change proposals; 3 Plans and policies developed; 3 Capacity build

committees and 139 climate actions implemented.

During the medium term, the Sector will prioritize;

- Strengthen Policy, Legal and Institutional Framework
- Promotion of waste management and pollution control.
- Enhance environmental conservation protection and management
- Promote rehabilitation and protection of Mt Elgon catchment area.
- Enhance water supply provision
- Promote water quality and pollution control
- Promote water resources development
- Enhance water supply development and coverage
- Enhance sewerage service provision
- Support forest conservation and management
- Promote ICT in Natural resources management
- Promote afforestation and reforestation
- Support Climate Change Action Planning
- Promote Climate Change Mitigation Services
- Promote Climate Change Adaptation Services

HEALTH AND SANITATION

Sector Vision

A healthy, productive and competitive County.

Sector Mission

To build a progressive, responsive and sustainable health care and sanitation system for accelerated attainment of the highest standard of health in the County.

Sector Goal

To attain responsive, equitable, affordable, accessible and quality health care and sanitation for all

Specific Objectives

- Improve access to quality and affordable health services
- Halt and reverse communicable and non-communicable ailments

The mandates of the health and sanitation department are:

Sub-Sectors	Mandate
Medical Services	Promote provision of quality, affordable, equitable, accessible, resilient and responsive health care services.

The key achievements realized by the sector include;

- ✓ 2 functional Primary Care Networks
- ✓ Establishment of Visual SP dashboard for monitoring Primary Health Care indicators
- ✓ Upgrading of dispensaries to health centres from 17 to 58
- ✓ Empanelment of all Health Facilities to SHA
- ✓ Operationalization of rehabilitative centres in Bumula, Chwele, Naitiri, Kimilili, Sirisia and Cheptais Sub- County Hospitals
- ✓ 5 dispensaries constructed
- ✓ 11 maternity units/wards completed
- ✓ 2 laboratories constructed
- ✓ 2,500 households enrolled with SHA
- ✓ 100% of indigents identified, registered and enrolled in UHC scheme.
- ✓ 358 functional community health units
- ✓ 67% of skilled deliveries conducted
- ✓ 57% of mothers completing 4th antenatal visits.
- ✓ 51% of women of reproductive age receiving family planning commodities
- ✓ 30% of households being fumigated for jiggers.
- ✓ 45 institutions fumigated
- ✓ 7,000 school-based health talks on Gender Based Violence.
- ✓ Scaled up persons with disability medical assessment in the county.

In the medium term, the department will undertake the following:

- Strengthen Policy, Legal and Institutional Framework
- Develop Health Infrastructure
- Complete Blood bank at BCRH
- Promote Primary Health Care
- Provide Blood Transfusion Services
- Promote Universal Health Care
- Avail health products and technologies
- Enhance referral services
- Strengthen Policy, Legal and Institutional Framework
- Enhance HIV / AIDS management
- Enhance TB Control and management
- Enhance Malaria control and management
- Promote Reproductive, Maternal, New-born, child and Adolescent healthcare
- Improve Public health and sanitation management
- Promote school health management
- Support market sanitation management
- Develop sanitation infrastructure
- Promote quality food and water hygiene
- Boost disease surveillance
- Promote management of neglected tropical diseases
- Promote management of non-communicable diseases

GENDER, CULTURE, YOUTH AND SPORTS**Vision**

A resilient, responsive and equitable society with a conserved heritage, vibrant arts and sports industry

Mission

To promote gender equity; empower vulnerable groups; nurture diverse heritage, arts and sports to enhance cohesiveness and competitiveness of the county.

Sector Goal

To create a vibrant sports, culture and recreation industry

Specific Objectives

- To promote equity and empowerment of vulnerable groups
- To promote and preserve Culture and heritage
- To identify and nurture all forms of talents and sports for development.

Mandates of the department include;

Sub sectors	Mandate
Sports Development	Promotion, development and management of sports in the county
Culture, Heritage, and Arts	Promotion, development and management of Culture, Heritage, and Arts in the county
Social Protection	Promotion of policies and programmes for protection of vulnerable persons
Gender	Promotion of gender mainstreaming in county policies and programmes

The key achievements include;

- ✓ 9. No. of gender desks established countywide
- ✓ 1.No. of PLWD County and National events participated
- ✓ 100% Enforcement on compliance with Alcoholic Drink Control Act, 2015 and Alcoholic Drink Control Regulation, 2015
- ✓ 20% of rehabilitated persons
- ✓ 3.No. of Anti-teenage pregnancy sensitization program established
- ✓ 5.No. of Family protection sensitization programs established
- ✓ 20% prevention and response to child sexual abuse.
- ✓ 30 % eradication of child labour.
- ✓ 100 % Implementation of AGPO for youth
- ✓ 100% of County programmes mainstreamed with gender responsive planning and budgeting
- ✓ 30 % of women in County executive leadership positions (CECM, C. Os and Directors)
- ✓ 100% implementation of gender equality policies
- ✓ 21. No of cultural artefacts acquired and preserved
- ✓ 3. No. of cultural exchange programs organized
- ✓ 2. No of Cultural Technical Working Groups operationalized
- ✓ 60% empowerment of Council of elders
- ✓ 1 No. of cultural exhibitions held.
- ✓ 2.No. of cultural festivals held
- ✓ 1. No. of KICOSCA/ELASCA games participated in
- ✓ 1.No. of National Cultural Music Festivals participated in
- ✓ 1. No. of Sang'alo Cultural Centre constructed
- ✓ 3.No. of Sub- County Stadia constructed and upgraded
- ✓ 99% Completion of phase 2 of Chemoge High Altitude
- ✓ 92 % Completion of the Masinde Muliro Stadium Pavilion
- ✓ 2. No. of Sports, talent and innovation hubs/academies earmarked for establishment
- ✓ 70% of sports agencies engaged

In the medium term, the department will undertake the following:

- Strengthen Policy, Legal and Institutional Framework
- Promote Social welfare protection and development
- Gender mainstreaming and empowerment
- Promote development and maintenance of heritage infrastructure.
- Enhance culture and Creative Industry Development
- Promote sports infrastructure development

- Enhance sports Promotion and support services

LANDS, HOUSING AND MUNICIPALITIES

Lands, Urban and Physical Planning

Vision: To excel in sustainable land management and urbanization.

Mission: To facilitate efficient land administration and management for equitable resource utilization

Specific Objectives

- Improved Land Access, Tenure and Management
- Enhanced sustainable urban development
- To enhance access to decent and affordable housing

Department's mandates include;

Sub Sector	Mandate
Lands	Promote sustainable management of land resource (sustainable access and utilization of land)
Survey	Promote and regulate survey services and provision of national geodetic control network points within the county
Physical Planning	Promote sustainable land use practices and spatial development
Urban Development	Promote sustainable urban development in the county
Housing	Promote sustainable development and management of decent and affordable housing for all.

The key achievements include:

- ✓ Purchased of 6.5 acres of land for Ward based projects,
- ✓ 40% of government land surveyed,
- ✓ 7% of government land with title deeds,
- ✓ 100% of land boundary and ownership conflicts resolved.
- ✓ 3 physical and land use plans developed

In the medium term, the department will undertake the following:

- Strengthen Policy, Legal and Institutional Framework
- Promote provision of effective and efficient Lands Administration Services
- Promote provision of effective and efficient Survey Services
- Enhance Physical and Land Use Planning

Housing

Vision: Provision of affordable, adequate, quality and access housing with proper sanitation for Bungoma county residents.

Mission: To improve livelihood of county residents through facilitation of access to adequate housing in sustainable human settlement.

Department's mandates include;

Sub Sector	Mandate
Housing	Promote sustainable development and management of decent and affordable housing for all.

- To promote and coordinate and implement integrated socio-economic policies and programs for housing.
- To foster conducive environment for investment and private sector development
- To develop and coordinate frameworks for public private partnerships (PPP) in housing.
- To promote innovation and investment in new housing technologies.
- To promote research and development in housing.

The key achievements are:

- ✓ upgraded Mjini slums
- ✓ upgraded Land matope slums- Ongoing-upgrading of roads and footpaths, water and drainage system **In the medium term, the department intends to:**

- Strengthen Policy, Legal and Institutional Framework
- Promote estate management of county residential houses.
- Support housing infrastructural development
- Increase access to housing financial Services
- Promote adoption of modern Housing Technology

Bungoma Municipality

Vision: To be a Municipality of Excellence in provision of quality urban services

Mission: To provide quality public services in a fiscally responsible manner while preserving the municipality diverse character

Strategic objectives of Bungoma Municipality include;

- Enhanced sustainable urban development

The key achievements include:

- ✓ 176 No. of market stalls constructed

In the medium term, the Municipality intends to undertake the following:

- Strengthen Policy, Legal and Institutional Framework
- Promote Integrated Urban Development Planning and Financing
- Increase investment in Urban Infrastructure Development
- Enhance urban governance structures.

Kimilili Municipality

Vision: To be a healthy, balanced, progressive municipality representing diverse communities and businesses; a great place to live, work and play.

Mission: To provide the citizens and business community effective municipal services while maintaining historical community values.

Strategic objectives of Kimilili Municipality include;

- Enhanced sustainable urban development

Strategic goals of the municipality include;

- Encourage community led waste segregation and collection (entity/HH)
- Promote/mandate 4R (Refuse, Reduce, Recycle, Reuse) at household and community level

- Promote sustainable urban public transport
- Provide hierarchically balanced urban road infrastructure in coordination with KURA and KENHA.
- Alleviate urban poverty
- Enhance mobilization of Own Source Revenues (OSR) of urban areas
- Mobilize investment through alternative financing instruments including private sector involvement

The key achievements are:

- ✓ Abolition Block at Thursday Market constructed

In the medium term, the Municipality intends to:

- Strengthen Policy, Legal and Institutional Framework
- Promote Integrated Urban Development Planning and Financing
- Increase investment in Urban Infrastructure Development
- Enhance urban governance structure

PUBLIC ADMINISTRATION, GOVERNOR, CS AND ICT

Sector Vision and Missions

Vision

Excellence in leadership, public sector policy management and cordial relations

Mission

To provide leadership and oversight in economic and devolution management, resource mobilization and management; and Inter-governmental relations for a responsive public service

The Sector's programs will be guided by the following Strategic Objectives:

- To strengthen capacity for implementation of devolution and enhance intergovernmental and public relations
- To promote the implementation of effective service delivery
- To coordinate county economic development
- To enhance prudence in management of public resources

The sectors' main goal is Promote good governance; enhance effective participation of communities in the development process; enhance effective service delivery; provide leadership and oversight in economic and devolution management; and to recruit and promote qualified personnel to the respective County offices so that public service delivery can be enhanced.

The mandates of the sub sectors are detailed in the table herein.

SUB SECTORS	MANDATE
Administration & Public Service Management	<ul style="list-style-type: none">• Promote good governance in public service management
Governance	<ul style="list-style-type: none">• Provide overall county policy and leadership direction for county prosperity

The key achievements are:

- ✓ Provided medical cover for County Government officers.
- ✓ Provided contracted security services for all county Government offices and establishments.
- ✓ Provided contracted cleaning services to all County Government offices.
- ✓ Facilitated commemoration of national holidays, namely Madaraka day, Mashujaa day and Jamuhuri day every year.
- ✓ Facilitated operation of ward administration offices.
- ✓ Held 4 County budget and economic forum (CBEF) briefings
- ✓ Held 18 stakeholder engagement meetings
- ✓ Held 15 civic education fora

- ✓ 1 No. Payroll cleaning exercise conducted
- ✓ 24 No. of cabinet meetings held
- ✓ All county official events facilitated
- ✓ 100% comprehensive media coverage of all county events
- ✓ 3.No. of Inter-sectoral forums held
- ✓ 12 No. of officers Needs assessment system

County Public Service Board

- ✓ 773 new appointments done
- ✓ 1,318 staff promotions effected
- ✓ 748 personnel translated to permanent and pensionable
- ✓ 131 personnel redesignated
- ✓ 83 casuall absorbed
- ✓ 1No. administration block constructed

In medium term, the department plans to:

- Strengthen Policy, Legal and Institutional Framework

- Carry out civic education and outreach services
- Promote Ethics and Integrity among staff
- Support good governance
- Promote conflict management and peace building
- Promote organizational transformation
- Enhance human resource management
- Enhance records management and development
- Promote human development
- Enhance quality assurance
- Promote ethics, governance and national values
- Promote prudence in management of county resources
- Promote participatory and inclusive governance

FINANCE AND ECONOMIC PLANNING

Vision: To achieve excellence in planning, budgeting and resource management for sustainable development.

Mission: To create an enabling environment for accelerated and sustainable economic growth through pursuit of prudent economic, fiscal and monetary policies while coordinating the financial operations of the Bungoma County Government.

Strategic Goals and Objectives

- ❖ To promote sound economic and financial planning for posterity
- ❖ To enhance prudence in county resource mobilization, allocation and utilization
- ❖ To track implementation results and provide feedback for continuous improvement.

Mandates of the sector include:

The mandates of the sub sectors are detailed in the table herein.

SUB SECTORS	MANDATE
Financial & Economic planning	<ul style="list-style-type: none"> • Coordination of County Economic Planning

	<ul style="list-style-type: none"> • Development and enforcement of financial governance standards and oversight in line with National Government policies
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The key achievements are;

- ✓ Prepared county planning documents, among them ADP FY 2025/2026, Resource mobilization and debt management strategy paper
- ✓ Prepared County Budget documents for FY 2025/26 namely; CBROP, MTEF, PBB, Appropriation Bills, supplementary budgets, and Gazettement of the same
- ✓ Conducted monitoring and evaluation for all programs and projects
- ✓ Conducting surveys, statistical projection and analysis for decision making
- ✓ Compliance to PFM Act, Regulations, financial policies and procedures.
- ✓ Prepared Finance Bill
- ✓ 100% compliance to Public Procurement and Disposal Act, 2015
- ✓ 1 procurement plan developed
- ✓ Prepared financial statements

- ✓ Provided internal audit services
- ✓ Facilitated capacity building for staff.

During the medium term, the Sector will prioritize;

- Formulation and implementation of county economic plans
- County knowledge management
- Managing county statistics
- Coordination of Ward-Based Projects
- Carry out Monitoring & Evaluation activities
- Formulation and implementation of county Budgets
- Own Source Revenue mobilization
- Facilitate Audit services
- Providing accounting services
- Facilitate supply chain services
- Coordinating county Asset Management
- Development of appropriate policy and legal framework

COUNTY ASSEMBLY

Vision: To be a model County Assembly that is proactive in-service delivery to the people of Bungoma County.

Mission: To facilitate the County Assembly discharge its constitutional mandate efficiently and effectively.

Strategic goals/Objectives of the County Assembly

- Enactment of relevant laws
- Representation
- Oversight over utilization of public resources in the County.

The mandates of the sub sectors are detailed in the table herein.

SUB SECTORS	MANDATE
County Assembly	<ul style="list-style-type: none"> • County legislation, oversight and representation

The role of the County Assembly is to create an environment that fosters efficient and effective service delivery through representation, legislation and oversight as enshrined in the constitution

Key achievements include:

- The Assembly achieved 83.3% of its legislative target (5/6 bills passed), with one bill delayed due to public participation issues.
- Oversight reached 83.3% of the target (25/30 projects monitored), constrained by logistical challenges.
- Public participation forums achieved 80% of the target (12/15), impacted by low turnout due to limited awareness campaigns.
- Nominee vetting reached 90% (9/10), with one case delayed by legal issues.
- Construction of Assembly debating chambers: Includes digital voting systems and live-streaming. Delays due to budget reviews.
- Waiting Bay Constructed to enhance customer service.
- ICT Infrastructure Upgrade to Support paperless operations; delayed by funding constraints.
- Construction of the Speaker's Residence, the 5 bedroomed mansion is costed.

In the medium term, the county Assembly plans to;

- Strengthen Policy, Legal and Institutional Framework