

VOTE 4910000000 BUNGOMA COUNTY

I. RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

SUMMARY

HEAD	Estimates 2024/2025			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
		Kshs.			
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	383,577,441	-	383,577,441	397,926,313	417,822,629
4912000000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE	142,680,529	-	142,680,529	149,814,556	157,305,285
4913000000 ROADS AND PUBLIC WORKS	129,135,678	-	129,135,678	135,592,462	142,372,086
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	1,470,531,111	-	1,470,531,111	1,544,057,667	1,621,260,551
4915000000 HEALTH AND SANITATION	4,285,723,684	-	4,285,723,684	4,501,794,979	4,725,550,705
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	88,614,648	-	88,614,648	93,045,381	97,697,654
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	98,127,873	-	98,127,873	103,034,266	108,185,979
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	204,678,949	-	204,678,949	214,912,897	225,658,545
4919000000 COUNTY ASSEMBLY	1,166,950,433	-	1,166,950,433	1,225,297,955	1,286,562,851
4920000000 FINANCE AND PLANNING	1,139,370,339	-	1,139,370,339	1,196,338,859	1,256,155,808
4921000000 COUNTY PUBLIC SERVICE	49,910,124	-	49,910,124	52,405,632	55,025,911
4922000000 GOVERNORS/ D/GOVERNORS OFFICE	762,301,080	-	762,301,080	800,416,134	840,436,941
4923000000 PUBLIC ADMINISTRATION	699,485,144	-	699,485,144	717,578,845	753,206,222
TOTAL FOR VOTE 4910000000 BUNGOMA COUNTY	10,621,087,033	-	10,621,087,033	11,132,215,946	11,687,241,167