

VOTE 4910000000 BUNGOMA COUNTY

**II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR
2025/2026 - 2026/2027**

II. Heads and Items under which this Vote will be accounted for by the 4910000000 BUNGOMA COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
			ProjectionYr1	ProjectionYr2
		Kshs.	Kshs.	Kshs.
4911000101 Co-operatives Development	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	4,000,000	4,200,000	4,410,000
	3111301 Purchase of Certified Crop Seed	4,000,000	4,200,000	4,410,000
	Gross Expenditure..... KShs.	4,000,000	4,200,000	4,410,000
	NET EXPENDITURE KShs.	4,000,000	4,200,000	4,410,000
4911000112 Co-operative Pending Bills	3110500 Construction and Civil Works	3,912,540	4,108,166	4,313,575
	3110504 Other Infrastructure and Civil Works	3,912,540	4,108,166	4,313,575
	Gross Expenditure..... KShs.	3,912,540	4,108,166	4,313,575
	NET EXPENDITURE KShs.	3,912,540	4,108,166	4,313,575
4911000100 Co-operatives Development	NET EXPENDITURE KShs.	7,912,540	8,308,166	8,723,575
4911000401 Livestock and Fisheries	2211000 Specialised Materials and Supplies	18,750,000	19,687,500	20,671,875
	2211003 Veterinarian Supplies and Materials	5,000,000	5,250,000	5,512,500
	2211023 Supplies for Production	13,750,000	14,437,500	15,159,375
	2640500 Other Capital Grants and Transfers	37,950,000	39,847,500	41,839,875
	2640503 Other Capital Grants and Transfers	37,950,000	39,847,500	41,839,875
	3110500 Construction and Civil Works	10,000,000	10,500,000	11,025,000
	3110504 Other Infrastructure and Civil Works	10,000,000	10,500,000	11,025,000
	Gross Expenditure..... KShs.	66,700,000	70,035,000	73,536,750
	NET EXPENDITURE KShs.	66,700,000	70,035,000	73,536,750
	NET EXPENDITURE KShs.	66,700,000	70,035,000	73,536,750
4911000400 Livestock and Fisheries	NET EXPENDITURE KShs.	66,700,000	70,035,000	73,536,750
4911000601 Agriculture and Irrigation	2640500 Other Capital Grants and Transfers	156,515,152	164,340,910	172,557,955
	2640503 Other Capital Grants and Transfers	156,515,152	164,340,910	172,557,955
	3110500 Construction and Civil Works	113,967,500	119,665,875	125,649,169
	3110504 Other Infrastructure and Civil Works	31,787,500	33,376,875	35,045,719
	3110599 Other Infrastructure and Civil Works	82,180,000	86,289,000	90,603,450
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	56,000,000	58,800,000	61,740,000
	3111301 Purchase of Certified Crop Seed	56,000,000	58,800,000	61,740,000
	3120100 Acquisition of Strategic Stocks	270,000,000	283,500,000	297,675,000
	3120199 Acquisition of Strategic Stock	270,000,000	283,500,000	297,675,000
	Gross Expenditure..... KShs.	596,482,652	626,306,785	657,622,124
	NET EXPENDITURE KShs.	596,482,652	626,306,785	657,622,124
	NET EXPENDITURE KShs.	596,482,652	626,306,785	657,622,124
4911000600 Agriculture and Irrigation	NET EXPENDITURE KShs.	596,482,652	626,306,785	657,622,124
4911000701 Pending Bills	3110500 Construction and Civil Works	6,675,189	7,008,948	7,359,396
	3110504 Other Infrastructure and Civil Works	6,675,189	7,008,948	7,359,396
	Gross Expenditure..... KShs.	6,675,189	7,008,948	7,359,396
	NET EXPENDITURE KShs.	6,675,189	7,008,948	7,359,396
4911000700 Pending Bills	NET EXPENDITURE KShs.	6,675,189	7,008,948	7,359,396
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	NET EXPENDITURE KShs.	677,770,381	711,658,899	747,241,845
4912000101 Tourism	2640500 Other Capital Grants and Transfers	233,488,888	245,163,332	257,421,499
	2640503 Other Capital Grants and Transfers	80,000,000	84,000,000	88,200,000
	2640599 Other Capital Grants and Trans	153,488,888	161,163,332	169,221,499
	3110500 Construction and Civil Works	336,000,000	352,800,000	370,440,000
	3110504 Other Infrastructure and Civil Works	336,000,000	352,800,000	370,440,000

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HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
			ProjectionYr1	ProjectionYr2
	Gross Expenditure..... KShs.	569,488,888	597,963,332	627,861,499
	NET EXPENDITURE KShs.	569,488,888	597,963,332	627,861,499
	NET EXPENDITURE KShs.	569,488,888	597,963,332	627,861,499
4912000100 Tourism				
4912000401 Water	2211000 Specialised Materials and Supplies	26,087,637	27,392,019	28,761,620
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	26,087,637	27,392,019	28,761,620
	2640500 Other Capital Grants and Transfers	500,000,000	525,000,000	551,250,000
	2640503 Other Capital Grants and Transfers	500,000,000	525,000,000	551,250,000
	3110500 Construction and Civil Works	144,100,000	151,305,000	158,870,250
	3110599 Other Infrastructure and Civil Works	144,100,000	151,305,000	158,870,250
	Gross Expenditure..... KShs.	670,187,637	703,697,019	738,881,870
	NET EXPENDITURE KShs.	670,187,637	703,697,019	738,881,870
	NET EXPENDITURE KShs.	670,187,637	703,697,019	738,881,870
4912000400 Water				
4912000501 Pending Bills	3110500 Construction and Civil Works	13,801,829	14,491,921	15,216,516
	3110504 Other Infrastructure and Civil Works	13,801,829	14,491,921	15,216,516
	Gross Expenditure..... KShs.	13,801,829	14,491,921	15,216,516
	NET EXPENDITURE KShs.	13,801,829	14,491,921	15,216,516
	NET EXPENDITURE KShs.	13,801,829	14,491,921	15,216,516
4912000500 Pending Bills				
4912000000 TOURISM, FORESTRY, ENVIRONMENT,WATER AND NATURAL RESOURCE				
4913000101 Roads	2640500 Other Capital Grants and Transfers	184,554,999	193,782,749	203,471,886
	2640503 Other Capital Grants and Transfers	184,554,999	193,782,749	203,471,886
	3110300 Refurbishment of Buildings	647,702,720	680,087,856	714,092,249
	3110399 Refurbishment of Builds - Oth	647,702,720	680,087,856	714,092,249
	3110500 Construction and Civil Works	56,500,000	59,325,000	62,291,250
	3110501 Bridges	20,000,000	21,000,000	22,050,000
	3110504 Other Infrastructure and Civil Works	36,500,000	38,325,000	40,241,250
	3110600 Overhaul and Refurbishment of Construction and Civil Works	299,500,000	314,475,000	330,198,750
	3110601 Overhaul of Roads and Bridges	299,500,000	314,475,000	330,198,750
	Gross Expenditure..... KShs.	1,188,257,719	1,247,670,605	1,310,054,135
	NET EXPENDITURE KShs.	1,188,257,719	1,247,670,605	1,310,054,135
	NET EXPENDITURE KShs.	1,188,257,719	1,247,670,605	1,310,054,135
4913000100 Roads				
4913000401 Pending Bills	3110200 Construction of Building	2,000,000	2,100,000	2,205,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	2,000,000	2,100,000	2,205,000
	3110500 Construction and Civil Works	36,490,894	38,315,439	40,231,211
	3110599 Other Infrastructure and Civil Works	36,490,894	38,315,439	40,231,211
	Gross Expenditure..... KShs.	38,490,894	40,415,439	42,436,211
	NET EXPENDITURE KShs.	38,490,894	40,415,439	42,436,211
	NET EXPENDITURE KShs.	38,490,894	40,415,439	42,436,211
4913000400 Pending Bills				
4913000000 ROADS AND PUBLIC WORKS				
	NET EXPENDITURE KShs.	1,226,748,613	1,288,086,044	1,352,490,346
4914000101 Education	2640500 Other Capital Grants and Transfers	23,000,000	24,150,000	25,357,500
	2640503 Other Capital Grants and Transfers	23,000,000	24,150,000	25,357,500
	3110500 Construction and Civil Works	98,150,000	103,057,500	108,210,375
	3110599 Other Infrastructure and Civil Works	98,150,000	103,057,500	108,210,375
	Gross Expenditure..... KShs.	121,150,000	127,207,500	133,567,875
	NET EXPENDITURE KShs.	121,150,000	127,207,500	133,567,875
	NET EXPENDITURE KShs.	121,150,000	127,207,500	133,567,875
4914000100 Education				

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HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
			ProjectionYr1	ProjectionYr2
4914000401 Vocational Training Centres - VTCs	2640500 Other Capital Grants and Transfers	15,000,000	15,750,000	16,537,500
	2640503 Other Capital Grants and Transfers	15,000,000	15,750,000	16,537,500
	3110500 Construction and Civil Works	25,000,000	26,250,000	27,562,500
	3110599 Other Infrastructure and Civil Works	25,000,000	26,250,000	27,562,500
	Gross Expenditure..... KShs.	40,000,000	42,000,000	44,100,000
4914000400 Vocational Training Centres - VTCs	NET EXPENDITURE KShs.	40,000,000	42,000,000	44,100,000
	NET EXPENDITURE KShs.	40,000,000	42,000,000	44,100,000
	NET EXPENDITURE KShs.	40,000,000	42,000,000	44,100,000
	NET EXPENDITURE KShs.	161,150,000	169,207,500	177,667,875
	NET EXPENDITURE KShs.	161,150,000	169,207,500	177,667,875
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	3110500 Construction and Civil Works	110,737,146	116,274,003	122,087,704
	3110504 Other Infrastructure and Civil Works	43,137,146	45,294,003	47,558,704
	3110599 Other Infrastructure and Civil Works	67,600,000	70,980,000	74,529,000
	3110700 Purchase of Vehicles and Other Transport Equipment	13,000,000	13,650,000	14,332,500
	3110707 Purchase of Ambulances	13,000,000	13,650,000	14,332,500
	3110900 Purchase of Household Furniture and Institutional Equipment	22,583,013	-	-
	3110902 Purchase of Household and Institutional Appliances	22,583,013	-	-
	Gross Expenditure..... KShs.	146,320,159	129,924,003	136,420,204
	NET EXPENDITURE KShs.	146,320,159	129,924,003	136,420,204
	NET EXPENDITURE KShs.	146,320,159	129,924,003	136,420,204
4915000100 Health				
4915000201 Sanitation	3110500 Construction and Civil Works	10,429,894	10,951,389	11,498,958
	3110504 Other Infrastructure and Civil Works	10,429,894	10,951,389	11,498,958
	Gross Expenditure..... KShs.	10,429,894	10,951,389	11,498,958
	NET EXPENDITURE KShs.	10,429,894	10,951,389	11,498,958
	NET EXPENDITURE KShs.	10,429,894	10,951,389	11,498,958
4915000200 Sanitation				
4915000000 HEALTH AND SANITATION				
4916000101 Trade	2640500 Other Capital Grants and Transfers	30,000,000	31,500,000	33,075,000
	2640503 Other Capital Grants and Transfers	30,000,000	31,500,000	33,075,000
	3110500 Construction and Civil Works	59,467,280	62,440,644	65,562,676
	3110599 Other Infrastructure and Civil Works	59,467,280	62,440,644	65,562,676
	3111500 Rehabilitation of Civil Works	80,000,000	84,000,000	88,200,000
	3111504 Other Infrastructure and Civil Works	80,000,000	84,000,000	88,200,000
	Gross Expenditure..... KShs.	169,467,280	177,940,644	186,837,676
	NET EXPENDITURE KShs.	169,467,280	177,940,644	186,837,676
	NET EXPENDITURE KShs.	169,467,280	177,940,644	186,837,676
	NET EXPENDITURE KShs.	169,467,280	177,940,644	186,837,676
4916000100 Trade				
4916000201 Energy	2640500 Other Capital Grants and Transfers	45,000,000	47,250,000	49,612,500
	2640503 Other Capital Grants and Transfers	45,000,000	47,250,000	49,612,500
	3111000 Purchase of Office Furniture and General Equipment	20,033,314	21,034,980	22,086,729
	3111011 Purchase of Lighting Equipment	20,033,314	21,034,980	22,086,729
	Gross Expenditure..... KShs.	65,033,314	68,284,980	71,699,229
	NET EXPENDITURE KShs.	65,033,314	68,284,980	71,699,229
	NET EXPENDITURE KShs.	65,033,314	68,284,980	71,699,229
	NET EXPENDITURE KShs.	65,033,314	68,284,980	71,699,229
	NET EXPENDITURE KShs.	65,033,314	68,284,980	71,699,229
	NET EXPENDITURE KShs.	65,033,314	68,284,980	71,699,229
4916000200 Energy				
4916000301 Industrialization	3110600 Overhaul and Refurbishment of Construction and Civil Works	80,000,000	84,000,000	88,200,000
	3110699 Overhaul of Other Infrastructure and Civil Works	80,000,000	84,000,000	88,200,000
	Gross Expenditure..... KShs.	80,000,000	84,000,000	88,200,000
	NET EXPENDITURE KShs.	80,000,000	84,000,000	88,200,000
	NET EXPENDITURE KShs.	80,000,000	84,000,000	88,200,000
4916000300 Industrialization				
	NET EXPENDITURE KShs.	80,000,000	84,000,000	88,200,000

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HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
			ProjectionYr1	ProjectionYr2
4916000701 Pending Bills	3110500 Construction and Civil Works	13,917,051	14,612,903	15,343,548
	3110504 Other Infrastructure and Civil Works	13,917,051	14,612,903	15,343,548
	Gross Expenditure..... KShs.	13,917,051	14,612,903	15,343,548
	NET EXPENDITURE KShs.	13,917,051	14,612,903	15,343,548
	NET EXPENDITURE KShs.	13,917,051	14,612,903	15,343,548
4916000700 Pending Bills	NET EXPENDITURE KShs.	13,917,051	14,612,903	15,343,548
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	NET EXPENDITURE KShs.	328,417,645	344,838,527	362,080,453
4917000301 Gender and Culture	2420200 Other Depository Corporations (Commercial Banks)	10,000,000	10,500,000	11,025,000
	2420203 Loans and Other Instruments	10,000,000	10,500,000	11,025,000
	3110500 Construction and Civil Works	18,164,663	19,072,896	20,026,541
	3110504 Other Infrastructure and Civil Works	18,164,663	19,072,896	20,026,541
	Gross Expenditure..... KShs.	28,164,663	29,572,896	31,051,541
4917000300 Gender and Culture	NET EXPENDITURE KShs.	28,164,663	29,572,896	31,051,541
	NET EXPENDITURE KShs.	28,164,663	29,572,896	31,051,541
	NET EXPENDITURE KShs.	28,164,663	29,572,896	31,051,541
4917000401 Youth and Sports	3110600 Overhaul and Refurbishment of Construction and Civil Works	25,430,681	26,702,215	28,037,325
	3110604 Overhaul of Other Infrastructure and Civil Works	25,430,681	26,702,215	28,037,325
	3111500 Rehabilitation of Civil Works	23,386,387	24,555,706	25,783,492
	3111504 Other Infrastructure and Civil Works	23,386,387	24,555,706	25,783,492
	Gross Expenditure..... KShs.	48,817,068	51,257,921	53,820,817
4917000400 Youth and Sports	NET EXPENDITURE KShs.	48,817,068	51,257,921	53,820,817
	NET EXPENDITURE KShs.	48,817,068	51,257,921	53,820,817
	NET EXPENDITURE KShs.	48,817,068	51,257,921	53,820,817
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	NET EXPENDITURE KShs.	76,981,731	80,830,817	84,872,358
4918000101 Land	2211300 Other Operating Expenses	2,269,231	2,382,692	2,501,827
	2211311 Contracted Technical Services	2,269,231	2,382,692	2,501,827
	3110500 Construction and Civil Works	25,800,000	27,090,000	28,444,500
	3110599 Other Infrastructure and Civil Works	25,800,000	27,090,000	28,444,500
	3110600 Overhaul and Refurbishment of Construction and Civil Works	2,500,000	2,625,000	2,756,250
4918000100 Land	3110604 Overhaul of Other Infrastructure and Civil Works	2,500,000	2,625,000	2,756,250
	3130100 Acquisition of Land	95,000,000	99,750,000	104,737,500
	3130101 Acquisition of Land	95,000,000	99,750,000	104,737,500
	Gross Expenditure..... KShs.	125,569,231	131,847,692	138,440,077
	NET EXPENDITURE KShs.	125,569,231	131,847,692	138,440,077
4918000100 Land	NET EXPENDITURE KShs.	125,569,231	131,847,692	138,440,077
4918000301 Housing	2640500 Other Capital Grants and Transfers	297,400,170	312,270,179	327,883,687
	2640503 Other Capital Grants and Transfers	297,400,170	312,270,179	327,883,687
	3111500 Rehabilitation of Civil Works	129,899,311	136,394,277	143,213,990
	3111504 Other Infrastructure and Civil Works	129,899,311	136,394,277	143,213,990
	Gross Expenditure..... KShs.	427,299,481	448,664,456	471,097,677
4918000300 Housing	NET EXPENDITURE KShs.	427,299,481	448,664,456	471,097,677
	NET EXPENDITURE KShs.	427,299,481	448,664,456	471,097,677
	NET EXPENDITURE KShs.	427,299,481	448,664,456	471,097,677
4918000401 Bungoma Municipality	2640500 Other Capital Grants and Transfers	55,065,924	-	-
	2640503 Other Capital Grants and Transfers	55,065,924	-	-
	3110500 Construction and Civil Works	25,500,000	26,775,000	28,113,750
	3110504 Other Infrastructure and Civil Works	25,500,000	26,775,000	28,113,750
	3110600 Overhaul and Refurbishment of Construction and Civil Works	2,500,000	2,625,000	2,756,250
	3110604 Overhaul of Other Infrastructure and Civil Works	2,500,000	2,625,000	2,756,250
	3130100 Acquisition of Land	16,000,000	16,800,000	17,640,000

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			2025/2026	2026/2027
			ProjectionYr1	ProjectionYr2
4918000400 Bungoma Municipality 4918000501 Kimilili Municipality	3130101 Acquisition of Land	16,000,000	16,800,000	17,640,000
	Gross Expenditure..... KShs.	99,065,924	46,200,000	48,510,000
	NET EXPENDITURE KShs.	99,065,924	46,200,000	48,510,000
	NET EXPENDITURE KShs.	99,065,924	46,200,000	48,510,000
	2640500 Other Capital Grants and Transfers	45,368,215	47,636,626	50,018,457
	2640503 Other Capital Grants and Transfers	45,368,215	47,636,626	50,018,457
	3110500 Construction and Civil Works	10,611,882	11,142,476	11,699,600
	3110504 Other Infrastructure and Civil Works	10,611,882	11,142,476	11,699,600
	3110600 Overhaul and Refurbishment of Construction and Civil Works	2,000,000	2,100,000	2,205,000
	3110604 Overhaul of Other Infrastructure and Civil Works	2,000,000	2,100,000	2,205,000
4918000500 Kimilili Municipality 4918000601 Pending Bills	Gross Expenditure..... KShs.	57,980,097	60,879,102	63,923,057
	NET EXPENDITURE KShs.	57,980,097	60,879,102	63,923,057
	NET EXPENDITURE KShs.	57,980,097	60,879,102	63,923,057
	3110500 Construction and Civil Works	1,220,813	-	-
	3110504 Other Infrastructure and Civil Works	1,220,813	-	-
	Gross Expenditure..... KShs.	1,220,813	-	-
	NET EXPENDITURE KShs.	1,220,813	-	-
	NET EXPENDITURE KShs.	1,220,813	-	-
	NET EXPENDITURE KShs.	1,220,813	-	-
	NET EXPENDITURE KShs.	711,135,546	687,591,250	721,970,811
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING 4919000101 County Assembly	3110200 Construction of Building	190,000,000	199,500,000	209,475,000
	3110299 Construction of Buildings - Ot	190,000,000	199,500,000	209,475,000
	Gross Expenditure..... KShs.	190,000,000	199,500,000	209,475,000
	NET EXPENDITURE KShs.	190,000,000	199,500,000	209,475,000
	NET EXPENDITURE KShs.	190,000,000	199,500,000	209,475,000
	NET EXPENDITURE KShs.	190,000,000	199,500,000	209,475,000
	NET EXPENDITURE KShs.	190,000,000	199,500,000	209,475,000
	NET EXPENDITURE KShs.	190,000,000	199,500,000	209,475,000
	NET EXPENDITURE KShs.	190,000,000	199,500,000	209,475,000
	NET EXPENDITURE KShs.	190,000,000	199,500,000	209,475,000
4919000100 County Assembly 4919000000 COUNTY ASSEMBLY 4920000101 Finance	2810200 Civil Contingency Reserves	100,000,000	105,000,000	110,250,000
	2810205 Emergency Fund	100,000,000	105,000,000	110,250,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	55,718,949	58,504,897	61,430,141
	3111111 Purchase of ICT networking and Communications Equipment	37,467,365	39,340,734	41,307,770
	3111112 Purchase of Software	18,251,584	19,164,163	20,122,371
	Gross Expenditure..... KShs.	155,718,949	163,504,897	171,680,141
	NET EXPENDITURE KShs.	155,718,949	163,504,897	171,680,141
	NET EXPENDITURE KShs.	155,718,949	163,504,897	171,680,141
	NET EXPENDITURE KShs.	155,718,949	163,504,897	171,680,141
	NET EXPENDITURE KShs.	155,718,949	163,504,897	171,680,141
4920000100 Finance 4920000000 FINANCE AND PLANNING 4921000101 County Public Service	3110500 Construction and Civil Works	16,018,306	16,819,222	17,660,183
	3110504 Other Infrastructure and Civil Works	16,018,306	16,819,222	17,660,183
	Gross Expenditure..... KShs.	16,018,306	16,819,222	17,660,183
	NET EXPENDITURE KShs.	16,018,306	16,819,222	17,660,183
	NET EXPENDITURE KShs.	16,018,306	16,819,222	17,660,183
	NET EXPENDITURE KShs.	16,018,306	16,819,222	17,660,183
	NET EXPENDITURE KShs.	16,018,306	16,819,222	17,660,183
	NET EXPENDITURE KShs.	16,018,306	16,819,222	17,660,183
	NET EXPENDITURE KShs.	16,018,306	16,819,222	17,660,183
	NET EXPENDITURE KShs.	16,018,306	16,819,222	17,660,183
4921000100 County Public Service 4921000000 COUNTY PUBLIC SERVICE 4923000301 Sub County Administration	3110500 Construction and Civil Works	12,441,686	13,063,771	13,716,959
	3110504 Other Infrastructure and Civil Works	12,441,686	13,063,771	13,716,959
	Gross Expenditure..... KShs.	12,441,686	13,063,771	13,716,959
	NET EXPENDITURE KShs.	12,441,686	13,063,771	13,716,959
	NET EXPENDITURE KShs.	12,441,686	13,063,771	13,716,959
	NET EXPENDITURE KShs.	12,441,686	13,063,771	13,716,959
	NET EXPENDITURE KShs.	12,441,686	13,063,771	13,716,959
	NET EXPENDITURE KShs.	12,441,686	13,063,771	13,716,959
	NET EXPENDITURE KShs.	12,441,686	13,063,771	13,716,959
	NET EXPENDITURE KShs.	12,441,686	13,063,771	13,716,959
4923000300 Sub County Administration 4923000501 Pending Bills	3110500 Construction and Civil Works	1,749,406	1,836,876	1,928,720

VOTE 4910000000 BUNGOMA COUNTY

**II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR
2025/2026 - 2026/2027**

II. Heads and Items under which this Vote will be accounted for by the 4910000000 BUNGOMA COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
			ProjectionYr1	ProjectionYr2
4923000500 Pending Bills 4923000000 PUBLIC ADMINISTRATION	3110504 Other Infrastructure and Civil Works	1,749,406	1,836,876	1,928,720
	Gross Expenditure..... KShs.	1,749,406	1,836,876	1,928,720
	NET EXPENDITURE KShs.	1,749,406	1,836,876	1,928,720
	NET EXPENDITURE KShs.	1,749,406	1,836,876	1,928,720
	NET EXPENDITURE KShs.	14,191,092	14,900,647	15,645,679
	TOTAL NET EXPENDITURE FOR VOTE 4910000000 BUNGOMA COUNTY Kshs.	4,968,360,670	5,133,965,467	5,390,663,738