

## I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026-2026/2027

## SUMMARY

HEAD	Estimates 2024/2025			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	677,770,381	-	677,770,381	711,658,899	747,241,845
4912000000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE	1,253,478,354	-	1,253,478,354	1,316,152,272	1,381,959,885
4913000000 ROADS AND PUBLIC WORKS	1,226,748,613	-	1,226,748,613	1,288,086,044	1,352,490,346
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	161,150,000	-	161,150,000	169,207,500	177,667,875
4915000000 HEALTH AND SANITATION	156,750,053	-	156,750,053	140,875,392	147,919,162
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	328,417,645	-	328,417,645	344,838,527	362,080,453
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	76,981,731	-	76,981,731	80,830,817	84,872,358
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	711,135,546	-	711,135,546	687,591,250	721,970,811
4919000000 COUNTY ASSEMBLY	190,000,000	-	190,000,000	199,500,000	209,475,000
4920000000 FINANCE AND PLANNING	155,718,949	-	155,718,949	163,504,897	171,680,141
4921000000 COUNTY PUBLIC SERVICE	16,018,306	-	16,018,306	16,819,222	17,660,183
4923000000 PUBLIC ADMINISTRATION	14,191,092	-	14,191,092	14,900,647	15,645,679
<b>TOTAL FOR VOTE 4910000000 BUNGOMA COUNTY</b>	<b>KShs. 4,968,360,670</b>	<b>-</b>	<b>4,968,360,670</b>	<b>5,133,965,467</b>	<b>5,390,663,738</b>