

COUNTY GOVERNMENT OF BUNGOMA



THE MUNICIPALITY OF MUNICIPALITY.

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Municipal Block Offices,
Opposite the Law Court,
P.O. Box 700-50204,
Kimilili.

Date: 11th December, 2024.

PROJECT LIST FOR KIMILILI MUNICIPALITY.

| S/no. | Activity | Budget Execution | | | | Comments |
|--|---|-------------------|-----------------------------------|---------------------------------------|---------------------------------|--------------------------------|
| | | Budget (Kshs) (A) | Actual Contract Amount (Kshs) (B) | Actual Expenditure to date (Kshs) (C) | Budget execution (%) (C/A *100) | |
| FY2018/19 (1 st UDG disbursement) | | | | | | |
| 1. | Upgrading Of Riziki To Dc (C33)From Riziki To Slaughter-House | Kshs. 100,000,000 | KSHS. 88,082,969.88 | KSHS. 88,055,037.40 | 100% | Completed To Design Standards |
| 2. | Upgrading Of Dc (C33) To Kimilili Market Road | Kshs. 91,089,400 | KSHS. 70,103,590.45 | KSHS. 70,090,216.90 | 100% | Completed To Design Standards |
| FY2019/20 (2 nd UDG Disbursement) | | | | | | |
| 1. | Upgrading Of Thursday Auction Ring-Chetambe Area-Kie Road | Kshs. 50,000,000 | KSHS. 49,136,782.20 | KSHS. 49,027,480.50 | 100% | Completed To Design Standards |
| 2. | Upgrading Of Thursday And Monday Markets And Bus Park | Kshs. 187,982,674 | KSH 187,982,674 | KSHS. 187,691,747 | 100% | Completed To Design Standards |
| FY2020/21 (3 rd UDG Disbursement) | | | | | | |
| 1 | Upgrading Of Mkulima-Nasusi Road | Ksh 33,405,394 | KSH 33,405,394 | 33,026,962.04 | 100% | Completed To Design Standards. |
| 2 | Consultancy Services On Mkulima – Nasusi Road | KSH, 5,000,000 | KSH 5,000,000 | KSH.5,000,000 | 100% | Completed |
| 3. | Installation Of Highmast Lights At Nasusi Market | Ksh.3,000,000 | KSH.2,990,400 | KSH. 2,990,400 | 100% | Completed |

| | | | | | | |
|----|--|----------------|-----------------|----------------|------|----------------------|
| 4. | Installation Of Highmast Lights At Chubukwabi Market | Ksh.3,000,000 | KSH.2,990,400 | KSH. 2,990,400 | 100% | Completed |
| 5. | Urban greening and Beautification | Ksh.2,250,000. | Kshs.2,246,990. | Ksh.2,229,990 | 100% | Complete |
| 6. | Installation of Waste Collection Bins | Ksh. 1,091,000 | Kshs.1,090,000 | Kshs.1,090,000 | 100% | Complete and In use. |

Regards,



CPA GABRIEL KIBIRITI
SECRETARY/MANAGER
KIMILILI MUNICIPAL BOARD.