

REVENUE ANALYSIS **2024/2025**
 BREAKDOWN OF REVENUE BY SOURCE OF FUND
 Vote 4959000000 Bungoma County -County Revenue Fund

	Total Funding 2024/2025	Consolidated 2024/2025	CRF 2024/2025	County Genrated 2024/2025	Transfers 2024/2025
Receiver/ Item	KShs.	KShs.	KShs.	KShs.	KShs.
4959001101 Equitable Share					
9910201 Exchequer Releases/ Receipts / Provisioning Account	11,543,041,769	11,543,041,769	-	-	-
9910200 General Provisions	11,543,041,769	11,543,041,769	-	-	-
4959001304 Leasing of Medical Equipment					
1310101 Current Grants from Foreign Governments	220,400,000	220,400,000	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	220,400,000	220,400,000	-	-	-
4959001305 Road Maintenance Fuel Levy Fund					
1330102 Funds Received from Road Maintenance Levy Fund	184,554,999	184,554,999	-	-	-
1330100 Grants Received by Central Government Budget from General Government Uni	184,554,999	184,554,999	-	-	-
4959001401 World Bank					
1310101 Current Grants from Foreign Governments	1,287,909,369	1,287,909,369	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	1,287,909,369	1,287,909,369	-	-	-
4959001402 DANIDA					
1310101 Current Grants from Foreign Governments	13,698,750	13,698,750	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	13,698,750	13,698,750	-	-	-
4959001501 Other Grants & Loans					
1310101 Current Grants from Foreign Governments	82,950,000	82,950,000	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	82,950,000	82,950,000	-	-	-
Total Revenues from Other Sources	13,332,554,887	13,332,554,887	-	-	-
County Own Revenues					
4959001201 Ministry of Finance and Economic Planning					
1420102 Other Revenues	273,022	-	-	273,022	-
1420100 Sales of Market Establishments	273,022	-	-	273,022	-
1420299 Other Receipts from Administrative Fees and Charges	7,920,000	-	-	7,920,000	-
1420200 Receipts from Administrative Fees and Charges	7,920,000	-	-	7,920,000	-
1450101 Sundry Revenue	5,000,000	-	-	5,000,000	-
1450199 Receipts not classified elsewhere classified	3,517,012	-	-	3,517,012	-
1450100 Receipts Not Classified Elsewhere	8,517,012	-	-	8,517,012	-
4959001202 Ministry Of Agriculture, Livestock and Fisheries					
1420102 Other Revenues	15,596,617	-	-	15,596,617	-
1420100 Sales of Market Establishments	15,596,617	-	-	15,596,617	-
1420344 Audit Fees	3,029,367	-	-	3,029,367	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,029,367	-	-	3,029,367	-
1420507 Receipts from Sale of Agricultural Goods	42,924,377	-	-	42,924,377	-
1420500 Receipts from Sales by Non-Market Establishments	42,924,377	-	-	42,924,377	-
1450101 Sundry Revenue	5,523,366	-	-	5,523,366	-
1450199 Receipts not classified elsewhere classified	163,000,000	-	-	163,000,000	-

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1450100 Receipts Not Classified Elsewhere	168,523,366	-	-	168,523,366	-
1520321 Livestock Cess	1,750,000	-	-	1,750,000	-
1520325 Other Cesses	100,014,389	-	-	100,014,389	-
1520300 CESSSES	101,764,389	-	-	101,764,389	-
1530512 Council Premises Occasional Hire (Offices, etc.)	5,000,000	-	-	5,000,000	-
1530500 LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS	5,000,000	-	-	5,000,000	-
1580111 Food Quality Inspection Fee	8,679,233	-	-	8,679,233	-
1580100 PUBLIC HEALTH SERVICES	8,679,233	-	-	8,679,233	-
1580401 Slaughtering Fee	20,954,007	-	-	20,954,007	-
1580400 SLAUGHTER HOUSES ADMINISTRATION	20,954,007	-	-	20,954,007	-
4959001203 Ministry of Environment, Water and Natural Resources					
1140699 Receipts from Royalties - Other	4,785,074	-	-	4,785,074	-
1140600 Receipt from Royalties	4,785,074	-	-	4,785,074	-
1420102 Other Revenues	18,551,801	-	-	18,551,801	-
1420100 Sales of Market Establishments	18,551,801	-	-	18,551,801	-
1450101 Sundry Revenue	2,273,388	-	-	2,273,388	-
1450100 Receipts Not Classified Elsewhere	2,273,388	-	-	2,273,388	-
4959001204 Ministry of Education, Science and Technology					
1520201 Business Permits, Current Year	4,205,000	-	-	4,205,000	-
1520200 BUSINESS PERMITS	4,205,000	-	-	4,205,000	-
4959001205 Ministry of Health					
1420102 Other Revenues	1,063,647,395	-	-	1,063,647,395	-
1420100 Sales of Market Establishments	1,063,647,395	-	-	1,063,647,395	-
1580111 Food Quality Inspection Fee	30,137,645	-	-	30,137,645	-
1580100 PUBLIC HEALTH SERVICES	30,137,645	-	-	30,137,645	-
1580241 Burial Fees	124,000	-	-	124,000	-
1580200 PUBLIC HEALTH FACILITIES OPERATIONS	124,000	-	-	124,000	-
4959001206 Ministry of Physical Planning and Development					
1410401 Rent of Land	7,957,512	-	-	7,957,512	-
1410400 Rents	7,957,512	-	-	7,957,512	-
1420102 Other Revenues	334,351	-	-	334,351	-
1420100 Sales of Market Establishments	334,351	-	-	334,351	-
1520101 Land Rates Current Year	155,856,506	-	-	155,856,506	-
1520100 LAND RATES	155,856,506	-	-	155,856,506	-
1520501 Ground Rent - Current Year	5,365,838	-	-	5,365,838	-
1520504 Temporary Occupation License (TOL)	730,378	-	-	730,378	-

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1520500 PLOT RENTS	6,096,216	-	-	6,096,216	-
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Receiver/ Item	KShs.	KShs.	KShs.	KShs.	KShs.
1530103 Plot Transfer Fee	454,672	-	-	454,672	-
1530105 Business Subletting / Transfer Fee	196,410	-	-	196,410	-
1530126 Advertising Fee	48,957,759	-	-	48,957,759	-
1530100 ADMINISTRATIVE SERVICES FEES	49,608,841	-	-	49,608,841	-
1540104 Consent to Charge Fee/Property Certification Fee (Use as Collateral)	279,613	-	-	279,613	-
1540100 OTHER MISCELLANEOUS REVENUES	279,613	-	-	279,613	-
1560101 Housing Estates Monthly Rent	12,510,270	-	-	12,510,270	-
1560100 HOUSING	12,510,270	-	-	12,510,270	-
1590102 Survey Fee	781,330	-	-	781,330	-
1590112 Buildings Plan Approval Fee	28,241,588	-	-	28,241,588	-
1590113 Buildings Inspection Fee	4,173,555	-	-	4,173,555	-
1590100 TECHNICAL SERVICES FEES	33,196,473	-	-	33,196,473	-
4959001207 Ministry of Public Works and Services					
1420102 Other Revenues	10,000,000	-	-	10,000,000	-
1420100 Sales of Market Establishments	10,000,000	-	-	10,000,000	-
1450101 Sundry Revenue	4,051,688	-	-	4,051,688	-
1450199 Receipts not classified elsewhere classified	4,866,853	-	-	4,866,853	-
1450100 Receipts Not Classified Elsewhere	8,918,541	-	-	8,918,541	-
1530203 Impounding Charges	2,706,094	-	-	2,706,094	-
1530200 VARIOUS FEES	2,706,094	-	-	2,706,094	-
1550201 Enclosed Bus Park Fee	65,362,848	-	-	65,362,848	-
1550211 Other Vehicles Enclosed Park Fees (Cars, Lorries, etc.)	19,593,151	-	-	19,593,151	-
1550221 Street Parking Fee	8,361,979	-	-	8,361,979	-
1550200 VEHICLE PARKING FEES	93,317,978	-	-	93,317,978	-
1590201 Fire-Fighting Services	44,852,475	-	-	44,852,475	-
1590200 EXTERNAL SERVICES FEES	44,852,475	-	-	44,852,475	-
4959001209 Ministry of Trade Development and Regulations					
1520201 Business Permits, Current Year	176,148,442	-	-	176,148,442	-
1520202 Business Permits Late Payment Penalties, Current Year	6,043,022	-	-	6,043,022	-
1520203 Business Permits, Other Years (Including Penalties)	15,348,870	-	-	15,348,870	-
1520200 BUSINESS PERMITS	197,540,334	-	-	197,540,334	-
1530102 Application Fee	10,537,000	-	-	10,537,000	-
1530123 Weights & Measures Fees	2,877,531	-	-	2,877,531	-
1530100 ADMINISTRATIVE SERVICES FEES	13,414,531	-	-	13,414,531	-
1550103 Market Shops Rent	4,260,470	-	-	4,260,470	-
1550106 Market Shelters Fee	80,110,046	-	-	80,110,046	-

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1550100 MARKET/TRADE CENTRE FEE 4959001210 Ministry of Culture and Social Services	84,370,516	-	-	84,370,516	-
1140501 Liquor Licences	25,253,042	-	-	25,253,042	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	25,253,042	-	-	25,253,042	-
1560211 Stadium Hire	3,773,830	-	-	3,773,830	-
1560200 SOCIAL PREMISES USE CHARGES	3,773,830	-	-	3,773,830	-
Total Revenues from County Sources	2,256,892,816	-	-	2,256,892,816	-
Total Revenues for the County for All Sources	15,589,447,703	13,332,554,887	-	2,256,892,816	-