COUNTY GOVERNMENT OF BUNGOMA



Department of finance & Economic Planning

Total OSR Collected Disaggregated by Revenue Stream FY 2024/25

	REVENUE TYPE/CENTRE	GRAND TOTAL
1	Land Rates	24,636,020
2	Alcohol drinks licences	10,334,000
3	Single Business Permits	94,992,608
4	Application fees	5,504,000
5	Renewal fees	9,770,650
6	Conservancy fees	16,575,563
7	Fire Fighting	26,916,400
8	Advertisement fees	30,894,560
9	Food and Drugs Permit	4,011,880
10	Hire of Machinery	-
11	Parking fees	14,846,399
12	Bodaboda parking	1,424,500
13	House Rent	8,310,500
14	Plan Approval	9,751,630
15	Inspection fee	1,995,547
16	Ground Rent	3,785,070
17	Market fees	40,633,980
18	Enclosed Bus Park Fee	66,288,711
19	Slaughter fee	3,118,650
20	Cess	58,566,531
21	Market shops rent	1,707,450
22	Stock Sales	7,259,060
23	Penalties	336,150
24	Consent to charge	63,000
25	Survey fees & Beacon search	3,000
26	Co-operative Audit fees	244,985
27	Pyroll Product	4,777,668
28	Imprest recovery	118,687
29	Bank Commissions	10,225,842
30	Salary Recovery	37,000
31	Fisheries	155,500
32	Occupational Report	38,375
33	Weights and Measures	1,141,430
34	Physical Planning fees	15,195
35	Change of User fees	98,000
36	Sale of fertilizers	-
37	Mabanga AMC	667,875
	Mabanga ATC	20,689,972
38	Madaliga ATC	20,069,972

40	Duplicate Permit		13,500	
41	Burial Fees		88,500	
42	Stadium Hire		79,500	
43	Miscellaneous Income		4,971	
44	Technical services		3,000	
45	Plot transfer		234,000	
46	Change of Business name		18,000	
47	Impound Charges		1,022,299	
48	Tender document sale		-	
49	Sand Harvet fee		-	
50	Other charges		29,740	
51	Clearance certificate		324,000	
52	Extension of lease		355,500	
53	Overpayment Recovery		264,787	
54	Pulping		42,000	
55	Certificate of compliance		42,700	
56	Noise pollution		140,650	
57	Property Sub-division		24,000	
58	Quarrying and Royalties		-	
59	Registration of schools		-	
60	Material testing		-	
61	Health services		663,255,306	
	TOTAL		1,148,787,052	
PREI	PARED BY			
COUNTY REC REVENUE			R OF	

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