



# **COUNTY GOVERNMENT OF BUNGOMA**

## **BUNGOMA MUNICIPALITY**

### **Municipal Annual Urban Investment Plan and Budget - FY 2024/2025**

**June 2024**

## INTRODUCTION

This Annual Investment Plan was prepared in a consultative manner by a 13-member team technical from the County Government. Lead departments were consulted through their CECMs, COs and Senior Management Staff. The team members included:

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1. Municipal manager
2. Director administration
3. Economist / Monitoring and Evaluation
4. Urban Planning and Management
5. Social Development Officer
6. Procurement
7. Accountant
8. Finance Officer
9. Infrastructure Engineer

In addition, the team sought services and expertise from the following: -

- Members of the County Assembly (As representatives of the People of Bungoma)
- Lands, Physical/Planning and Housing Department
- Roads, Infrastructure and Public works Department
- Environment, Water, Tourism and Natural Resources Department
- Finance and Economic Planning Department

Further, during oral submissions on Municipal Selection Criteria and development of their Charters at the County Assembly, members of the general public from the receptive Municipalities were invited to give their submissions on their project priorities for funding by the KUSP II. Secondary Data was obtained from other key sectors including Nzoia Water and Sewerage Company offices (NZOWASCO).

## **INVESTMENT PRIORITIZATION**

### **Priorities as identified by the Urban Board**

The Bungoma Municipality prioritized various construction projects. The County Executive, in consultation with the County Assembly, proposed to the municipality to undertake projects in improving urban infrastructure (Construction of urban stormy water drainage works in khalaba ward, and Construction of 2 km of walkways on urban/town roads in township ward to increase accessibility as well as reduce congestion. Also proposed was the Construction of car park areas and public toilets within municipality urban centers especially around khetias supermarket in Kanduyi and stretch along county assembly; and construction of a recreational park at Namasanda dam with water sporting activities and a social hall. The citizens proposed projects as captured in the CIDP. The consensus reached is to undertake the following projects: -

- Construction of urban storm water drainage works in khalaba ward
- Construction of 0.6 km of walkways on simba street in township ward.
- Construction of car park areas within municipality urban centers especially around khetias supermarket in Kanduyi and stretch along county assembly
- construction of an integrated recreational park with water sporting activities and a social hall.

### Urban Investment Plan and Budget FY 2024/ 2025

No.	Activity	Time Frame		Budget			Total
		Start date	End date	UDG	Other 1	Other 2	
1	<ul style="list-style-type: none"> <li>Construction of urban storm water drainage works in khalaba ward</li> </ul>	1/7/2025	30/6/2026	15,000,000			15,000,000
2	<ul style="list-style-type: none"> <li>Construction of 0.6 km of walkways on simba street in township ward</li> </ul>	1/7/2025	30/6/2026	8,000,000			8,000,000
3	<ul style="list-style-type: none"> <li>Construction of car park areas and toilets within municipality urban centers especially around khetias supermarket in Kanduyi and stretch along county assembly</li> </ul>	1/7/2025	30/6/2026	12,000,000			13,000,000
4	<ul style="list-style-type: none"> <li>construction and full equipment of a landscaped recreational park with water sporting activities complete with a social hall and sporting fields for basketball, badminton, netball,</li> </ul>	1/7/2025	30/6/2026	64,000,000			64,000,000
	<b>Total</b>						<b>100,000,000.00</b>

- **Project 1: Construction of urban storm water drainage channels in khalaba ward**

The project involves construction of sufficient quality drainages on two urban roads namely :

-Along west Kenya college road (0.8km ) on both sides of the road at a cost of ksh 6,000,000.

-Along kasembeli road (1.1km) on both sides of the road at a cost of ksh 9,000,000.

The drainage works will serve to improve drainage challenges and contain rapid storm water from the upper part of the town towards khalaba river.

- **Project 2: Construction of 0.6 km of walkway on urban/town roads**

The project involves setting up of a tarmacked walkway 4 feet wide stretching from start point at capital point building point all the way to shirtliff building at a cost of ksh 8,000,000. This is to enhance accessibility and safety of pedestrians.

- **Project 3: Construction of car park areas within municipality urban centers especially around khetias supermarket in Kanduyi and stretch along county assembly**

The project involves setting up of 30 standard car park spaces around khetias supermarket in Kanduyi complete with a standard public toilet at a cost of ksh 6,000,000 and 40 standard angle parking slots complete with a standard public toilet at a cost of ksh 7,000,000 along stretch opposite Bungoma county assembly from new Bungoma west hospital building to Lusaka road junction .

- **Project 4: construction of an integrated recreational park with water sporting activities complete with a social hall.**

The project involves rehabilitation and fencing of dam at a cost of ksh 2,000,000 construction of a 100 metre square social hall at a cost of ksh 10,000,000 ,landscaping of the recreational park with 70% indigenous trees at a cost of ksh 10,000,000, 2 water sporting boats at ksh 2,000,000 ,construction and equipping of sporting fields for basketball, badminton, netball, lawn tennis, children playground at a cost of ksh 10,000,000 ,installation of 100 3-seater modern sitting benches with back support at ksh 5,000,000 , construction of 3 feet wide by 1 km cabro paved walkway all around recreation park at a cost of ksh 7,000,000 , construct a 25m by

10m swimming pool with changing rooms and solar powered generator and pump station at a cost of ksh 8,000,000 and a modern catering point 65 metre squared with 7 modern sheds and equipping kitchen at a cost of sh 10,000,000.

### Fulfillment of all UDG criteria conditions

At least as far as UDG funded projects are concerned, show that the projects suggested meet all UDG criteria, in terms of eligibility, minimum project size (USD 110,000), need to complete the project(s) within one FY (no partial funding), and the social and environmental screening.

No.	Name of Project	Include in the CIDP	UDG Eligibility	Minimum Project cost KShs.	Time frame	Social and environmental screening
1	<ul style="list-style-type: none"><li>Proposed Construction of urban storm water drainage channels in khalaba ward</li></ul>	Yes	Yes (Menu item 1)	15,000,000	6 months	Yes
2	<ul style="list-style-type: none"><li>Proposed Construction of 0.6 km of walkways on urban/town roads</li></ul>	Yes	Yes (Menu item 1)	8,000,000	6 months	Yes
3	<ul style="list-style-type: none"><li>Proposed Construction of car park areas within municipality urban centers especially around khetias supermarket in Kanduyi and stretch along county assembly</li></ul>	Yes	Yes (Menu item 1)	13,000,000	6 months	Yes

4	<ul style="list-style-type: none"> <li>Proposed construction of a landscaped, fenced recreational park with water and field sporting activities complete with a modern social hall and cafeteria</li> </ul>	Yes	Yes (Menu item 1)	64,000,000	8 months	yes
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### Expected outcomes

Activity	Expected Outcome
<p>Proposed Construction of urban storm water drainage works in khalaba ward</p> <p>Proposed Construction of 4 km of walkways on urban/town roads</p> <p>Proposed Construction of car park areas within municipality urban centers especially around khetias supermarket in Kanduyi and stretch along county assembly</p> <ul style="list-style-type: none"><li>Proposed construction of a landscaped, fenced recreational park with water and field sporting activities complete with a modern social hall and cafeteria</li></ul>	<ul style="list-style-type: none"><li>Improved drainage and arrest storm water from urban areas.</li><li>Increased accessibility to the residential estate and public institutions</li><li>Reduced congestion and orderliness in urban centre.</li><li>Improved welfare and life of urban residents.</li></ul>

### Implementation modalities and Timeframe

The Municipal Board in consultation with the CEC member (In accordance with the existing County Government structure) will be responsible for project implementation. The Municipal Manager will provide the guidelines on the management of the project. The counties will second staff to the municipality, to the departments responsible for a specific project implementation.

### Indicate how procurement will be organized

All the projects will be done in accordance to the Public procurement Asset and Disposal Act 2015.

**Distinction between the role of the County and the role of the urban  
Board(s)/Administration (s) as appropriate**

The Boards will be autonomous in implementing the projects as contained in the Annual Urban Infrastructure Investment plan. The County Government will play an enabling and supervisory role.

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04/08/2024

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