**TRADE, ENERGY AND INDUSTRIALIZATION**

The department is focused on providing a conducive trading environment by ensuring consumer protection, extended trading hours through market/street lighting, implementing structured taxes, providing accessible e-platform services and automating revenue system.

The key achievements are:

* Development of market infrastructure
* Installation of solar powered lights at market centres and rural house holds
* Renovation and Operationalization of CIDCs in all the sub counties

In the medium term, the department intends to undertake the following:

* Formation of 100 MSMEs
* 50 MSMEs linked to potential partners
* Construction of 50 Modern Market stalls
* Construction of 10 market sheds
* Construction of 5 Open Air market sheds
* Installation of 50 Solar Street lights
* Installation of 8 flood mast lights
* Establishment of 1 bio energy demonstration units
* Purchase of 11 transformers
* Installation of 10 solar and high flood mast lights
* 6 industrial centres and special community projects connected to electricity
* 400 market street lights implemented through KPLC
* 26 community driven development projects equipped and operationalized
1. **PROPOSED RECURRENT ALLOCATION FY 2022/23**

| **Sub-Programmes** |  **Printed Estimates 2021/22** |  **Requirements** | **Allocation** | **Projected Estimates**  |
| --- | --- | --- | --- | --- |
|  **2022/23** | **2022/23** | **2023/24** | **2024/25** |
| **Trade, Energy and Industrialization** |
| Planning | 5,000,000 | 5,000,000 | 4,000,000 | 4,200,000 | 4,410,000 |
| Formulation of Policies, bills and legal notices | 3,000,000 | 15,000,000 | 5,000,000 | 5,250,000 | 5,512,500 |
| Salaries and Emoluments | 23,531,428 | 30,500,000 | 25,063,211 | 26316,3732 | 27,632,190 |
| Staff Training and Development | 5,000,000 | 10,000,000 | 10,000,000 | 10,500,000 | 11,025,000 |
| General administration | 20,344,800 | 40,500,000 | 15,175,502 | 15,934,277 | 16,730,991 |
| **Total** | **56,876,228** | **101,000,000** | **62,200,649** | **65,310,681** | **62,200,649** |

1. **PROPOSED DEVELOPMENT ALLOCATION FY 2022/23**

| **Sub-Programmes** |  **Printed Estimates 2021/22** |  **Requirements** | **Allocation** | **Projected Estimates**  |
| --- | --- | --- | --- | --- |
| **2022/2023** | **2022/2023** | **2023/2024** | **2024/25** |
| **Trade, Energy and Industrialization** |
| Research | 0 | 6,000,000 | 0 | 0 | 0 |
| Market Infrastructure Development | 15,410,859 | 185,000,000 | 18,000,000 | 18,900,000 | 19,845,000 |
| Development of Chwele Agribusiness hub | 8,334,993 | 50,000,000 | 4,000,000 | 4,200,000 | 4,410,000 |
| Energy Access and Development | 21,541,773 | 30,000,000 | 24,000,000 | 25,200,000 | 26,460,000 |
| Industrial Development | 4,000,000 | 20,000,000 | 7,838,739 | 8,230,676 | 8,642,210 |
| Trade loan | 0 | 34,450,000 | 3,000,000 | 3,150,000 | 3,307,500 |
| CEF  | 27,548,000 | 105,000,000 | 25,565,258 | 26,843,521 | 28,185,697 |
| **Total** | **76,835,625** | **430,450,000** | **82,403,997** | **86,524,197** | **90,850,407** |

1. **PROJECT LIST FY 2022/23**

| **Project name** | **Allocation****FY 2021/22** |
| --- | --- |
|
| Installation of street lights | 18,000,000 |
| Development of Chwele Agribusiness | 4,000,000 |
| Development of markets | 24,000,000 |
| Construction of the Industrial Park | 7,838,739 |
| Trade Loan | 3,000,000 |
| CEF | 25,565,258 |
| **Total** | **82,403,997** |