

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF BUNGOMA

**ANNUAL BUDGET FOR FY
2020/2021**

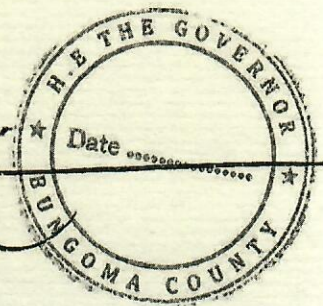


THE REPUBLIC OF KENYA



assent

WYCLIFFE WAFULA WANGAMATI



HIS EXCELLENCY THE GOVERNOR – BUNGOMA COUNTY

28th August, 2020

Appropriation Act of Bungoma County Assembly to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending the 30th June 2021, and to appropriate that sum for the public services and purposes.

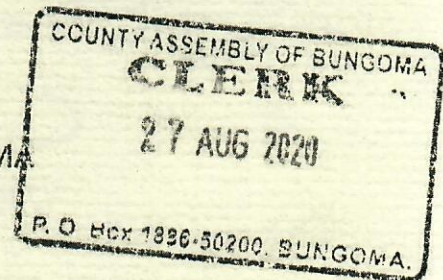


THE REPUBLIC OF KENYA

I confirm

JOHN MOSONGO

CLERK TO ASSEMBLY OF BUNGOMA



27th August, 2020

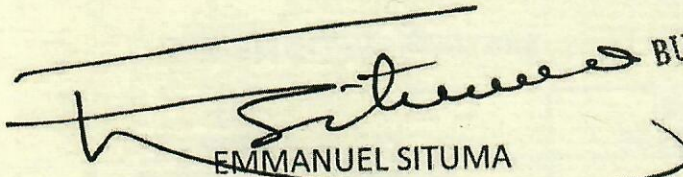
Appropriation Act of Bungoma County Assembly to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending the 30th June 2021, and to appropriate that sum for the public services and purposes.



THE REPUBLIC OF KENYA



I confirm


EMMANUEL SITUMA

SPEAKER - BUNGOMA COUNTY ASSEMBLY

SPEAKER
BUNGOMA COUNTY ASSEMBLY
P. O. Box 1886-50200,
BUNGOMA.

27TH August 2020

Appropriation Act of Bungoma County Assembly to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending the 30th June 2021, and to appropriate that sum for the public services and purposes.

BUNGOMA COUNTY GOVERNMENT
GENERAL WARRANT FINANCIAL YEAR 2020/21

TO: CECM - FINANCE & ECONOMIC PLANNING

In accordance with the provision of Section (2) of the Bungoma County Government Approval Act, 201, I hereby authorize and require you to issue from the Consolidated Fund Sums specified in the Third column of the said schedule hereto, to meet the expenditure of the services in the Second column of the said schedule from time to time as may be required.

SCHEDULE
RECURRENT EXPENDITURE

VOTE NO	(1) VOTE	(2) SUPPLY
R11	Agriculture, livestock, fisheries and co-op development	347,089,477
R12	Tourism, Forestry, Environment, Water and Natural Resource	260,939,790
R13	Roads and Public works	169,551,673
R14	Education	1,167,649,602
R15	Health and Sanitation	3,197,196,847
R16	Trade, energy and industrialization	56,876,228
R25	Lands, Urban, Physical Planning, Housing, Bungoma Municipality and Kimilili Municipality	106,259,433
R17	Gender, Culture, Youth and Sports	135,107,362
R19	County Assembly	852,697,315
R20	Finance and Planning	1,008,077,795
R21	County Public Service Board	47,102,840
R22	Governors & D/Governors office	441,000,000
R23	County Public Administration/CS/SCA	508,702,634
	TOTALS	8,298,250,996

DEVELOPMENT EXPENDITURE

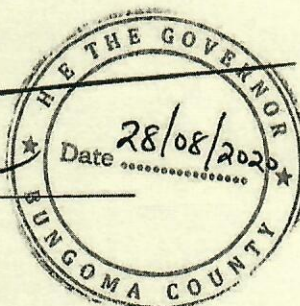
VOTE NO	(1) VOTE	(2) SUPPLY
D11	Agriculture, livestock, fisheries and co-op development	594,844,820
D12	Tourism, Forestry, Environment, Water and Natural Resource	293,283,741
D13	Roads and Public works	1,286,871,204
D14	Education	326,343,752
D15	Health and Sanitation	265,014,524
D16	Trade, energy and industrialization	68,500,632
D25	Lands, Urban, Physical Planning, Housing, Bungoma Municipality and Kimilili Municipality	334,398,899
D17	Gender, Culture, Youth and Sports	189,392,053
D19	County Assembly	15,000,000
D20	Finance and Planning	0
D21	County Public Service Board	0
D22	Governors & D/Governors office	0
D23	County Public Administration/CS/SCA	230,428,262
	TOTALS	3,604,077,887
	Grand Total	11,902,328,884

Given under my hand this day of
2020

28th

August

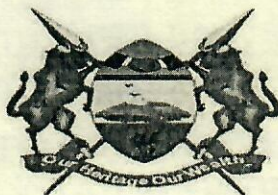
[Handwritten Signature]



H.E. WYCLIFFE WAFULA WANGAMATI

THE GOVERNOR - COUNTY GOVERNMENT OF BUNGOMA

COUNTY GOVERNMENT OF BUNGOMA



COUNTY EXECUTIVE COMMITTEE MEMBER MINISTRY OF FINANCE & ECONOMIC PLANNING

OUR REF: CG/BCG/FIN/GP/SA/VOL.1 (18)

Date: 28TH AUGUST, 2020

GOVERNMENT PRINTERS
P.O. Box 30128-00100
NAIROBI

**RE: SUBMISSION OF APPROVED ANNUAL BUDGET APPROPRIATION ACT FOR THE FY
2020/2021 FOR GAZETTEMET**

Attached herewith, please find the Approved Annual Budget Appropriation Act for FY
2020/2021 for the County Government of Bungoma for gazettment.

ESTHER N. WAMALWA
CECM-FINANCE & ECONOMIC PLANNING
COUNTY GOVERNMENT OF BUNGOMA



COUNTY GOVERNMENT OF BUNGOMA



**COUNTY EXECUTIVE COMMITTEE MEMBER
MINISTRY OF FINANCE AND ECONOMIC PLANNING**

Telephone: 055-2030144

E-mail: bungomacountygovt@gmail.com

Municipal Building
P.O Box 437- 50200
BUNGOMA.

OUR REF: CG/BCG/FIN/NT/AB/VOL.1 (130)

DATE: 4TH SEPTEMBER, 2020

DIRECTOR, IFMIS,
THE NATIONAL TREASURY,
P.O BOX 30005-00100,
NAIROBI

RE: UPLOADING OF 2020/2021 APPROVED BUDGET

The above matter refers.

This is to request your office to upload the County Approved Budget for 2020/21 so that the County can continue to meet its obligations.

Attached as required is;

- Form A - Recurrent Expenditure
- Form C - Development Expenditure
- Printed Appropriation Act, 2020
- General Warrant Approved Budget, FY 2020/21

Thank you.

A handwritten signature in black ink, appearing to read "Esther N. Wamalwa".

ESTHER N. WAMALWA

CECM-FINANCE AND ECONOMIC PLANNING

COUNTY GOVERNMENT OF BUNGOMA.



OFFICE OF THE CONTROLLER OF BUDGET



TEL: 020 368, 0738466721, 0709910000
Email: info@cob.go.ke/info@cob.go.ke
Website: www.cob.go.ke



Bima House, 12th Floor
Harambee Avenue
P.O. Box 35616-00100
Nairobi Kenya

Ref: COB/BGM/002/2/1(64)

1st September, 2020

Mr. Stanley Kamanguya, PMP.

Director

Integrated Financial Management Information System (IFMIS)

National Treasury

NAIROBI.

Dear

Stanley

RE: CLEARANCE OF COUNTY GOVERNMENT OF BUNGOMA FOR IFMIS UPLOAD

The Office of the Controller of Budget (OCOB) is in receipt of Approved Budget documents from the County Government of Bungoma in line with our Circular No.8 of 2020 dated 23rd June, 2020.

In line with the mentioned circular, we have reviewed the FY 2020/21 Budget Estimates against the County Appropriation Act, and the Oracle Hyperion Budget print outs and hereby confirms that these documents reconcile with each other as demonstrated in the below table.

Comparison of the Approved Budget against the Hyperion budget print-out

County Department	Approved Estimates (Kshs.)		County Appropriation Act (Kshs)		Oracle Hyperion print out (Kshs.)	
	Recurrent	Development	Recurrent	Development	Recurrent	Development
Agriculture, Livestock, Fisheries and Co-ops Development	347,089,477	594,844,820	347,089,477	594,844,820	347,089,477	594,844,820
Tourism, Forestry, Government and Natural Resource	198,275,801	16,882,637	198,275,801	16,882,637	198,275,801	16,882,637
Water	62,663,989	276,401,104	62,663,989	276,401,104	62,663,989	276,401,104
Roads and Public Works	169,551,673	1,286,871,204	169,551,673	1,286,871,204	169,551,673	1,286,871,204
Education	1,167,649,602	326,343,752	1,167,649,602	326,343,752	1,167,649,602	326,343,752

Line Department	Approved Estimates (Kshs.)		County Appropriation Act (Kshs.)		Oracle Hyperion print out (Kshs.)	
	Recurrent	Development	Recurrent	Development	Recurrent	Development
Health	3,194,760,022	251,214,726	3,194,760,022	251,214,726	3,194,760,022	251,214,726
Sanitation	2,436,825	13,799,798	2,436,825	13,799,798	2,436,825	13,799,798
Trade, Energy and Industrialization	56,876,228	68,500,632	56,876,228	68,500,632	56,876,228	68,500,632
Land, Urban and Physical Planning	57,295,485	30,702,236	57,295,485	30,702,236	57,295,485	30,702,236
Bungoma Municipal	14,831,158	109,887,700	14,831,158	109,887,700	14,831,158	109,887,700
Kimilili Municipal	12,831,159	191,089,400	12,831,159	191,089,400	12,831,159	191,089,400
Housing	21,301,631	2,719,563	21,301,631	2,719,563	21,301,631	2,719,563
Gender, Culture	135,107,362	189,392,053	135,107,362	189,392,053	135,107,362	189,392,053
County Assembly	852,697,315	15,000,000	852,697,315	15,000,000	852,697,315	15,000,000
Finance and Planning	1,008,077,795	-	1,008,077,795	-	1,008,077,795	-
County Public Service	47,102,840	-	47,102,840	-	47,102,840	-
Governors	414,003,816	-	414,003,816	-	414,003,816	-
D/Governor's office	26,996,184	-	26,996,184	-	26,996,184	-
Public Administration	331,511,329	-	331,511,329	-	331,511,329	-
Sub County Administration	8,465,248	-	8,465,248	-	8,465,248	-
County Secretary	168,726,057	230,428,262	168,726,057	230,428,262	168,726,057	230,428,262
Total	8,298,250,997	3,604,077,887	8,298,250,997	3,604,077,887	8,298,250,997	3,604,077,887

The OCOB therefore clears the County Government of Bungoma Budget Estimates for FY 2020/21 for loading in IFMIS.

Yours

Sincerely
Margaret

Dr. Margaret Nyakang'o
CONTROLLER OF BUDGET

Copy: The CECM – Finance and Economic Planning
County Government of Bungoma