

Vote R491000000 BUNGOMA COUNTY

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of

KShs. 4,511,459

FORM 1B

HEAD	APPROVED APPROPRIATION 2022/2023			AMMENDMENTS IN 2022/2023 TO THE APPROVED APPROPRIATIONS DUE TO:					TOTAL AMENDMENTS	NET AMENDED APPROPRIATION
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	OTHER AMMENDMENTS			
							PERSONELL EMOLUMENTS	OTHER ADDITIONALS		
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.		
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	452,353,687	-	452,353,687	-	-	-	-	-	-	452,353,687
4912000000 TOURISM, FORESTRY, ENVIRONMENT,WATER AND NATURAL RESOURCE	378,350,215	-	378,350,215	-	-	-	-	-	-	378,350,215
4913000000 ROADS AND PUBLIC WORKS	170,701,921	-	170,701,921	-	-	-	-	0	-	170,701,921
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	1,609,628,776	-	1,609,628,776	-	-	-	-	(3,000,000)	(3,000,000)	1,606,628,776
4915000000 HEALTH AND SANITATION	3,434,904,490	-	3,434,904,490	-	-	-	-	0	-	3,434,904,490
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	64,762,186	-	64,762,186	-	-	-	-	0	-	64,762,186
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	142,142,657	-	142,142,657	-	-	-	-	-	-	142,142,657
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	180,023,254	-	180,023,254	-	-	-	-	(4,854,645)	(4,854,645)	175,168,609
4919000000 COUNTY ASSEMBLY	1,187,560,394	-	1,187,560,394	-	-	-	-	0	-	1,187,560,394
4920000000 FINANCE AND PLANNING	1,477,716,444	-	1,477,716,444	-	-	-	-	9,000,003	9,000,003	1,486,716,447
4921000000 COUNTY PUBLIC SERVICE	54,046,205	-	54,046,205	-	-	-	-	0	-	54,046,205
4922000000 GOVERNORS/ D/GOVERNORS OFFICE	554,310,466	-	554,310,466	-	-	-	-	0	-	554,310,466
4923000000 PUBLIC ADMINISTRATION	667,843,027	-	667,843,027	-	-	-	-	3,366,101	3,366,101	671,209,128
TOTAL FOR VOTE R4910000000 BUNGOMA COUNTY Kshs.	10,374,343,722	-	10,374,343,722	-	-	-	-	4,511,459	4,511,459	10,378,855,181