

Vote D491000000 BUNGOMA COUNTY
REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of

KShs. 635,307,069

FORM 2A

HEAD	APPROVED APPROPRIATION 2022/2023			AMMENDMENTS IN 2022/2023 TO THE APPROVED APPROPRIATIONS DUE TO:					NET AMENDED APPROPRIATION
	GROSS	A-I-A	NET	CONTINGENCY APPROVED	REALLOCATIONS	DECLARED SAVINGS	OTHER AMMENDMENTS	TOTAL AMMENDMENTS	
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	KShs
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	570,468,670	-	570,468,670	-	-	-	209,316,477	209,316,477	779,785,147
4912000000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE	266,254,947	-	266,254,947	-	-	-	107,086,147	107,086,147	373,341,094
4913000000 ROADS AND PUBLIC WORKS	1,331,733,055	-	1,331,733,055	-	-	-	-365,076,122	-365,076,122	966,656,933
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	277,597,262	-	277,597,262	-	-	-	-43,966,123	-43,966,123	233,631,139
4915000000 HEALTH AND SANITATION	326,401,888	-	326,401,888	-	-	-	-134,424,971	-134,424,971	191,976,917
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	83,098,997	-	83,098,997	-	-	-	141,012,674	141,012,674	224,111,671
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	148,822,253	-	148,822,253	-	-	-	51,386,251	51,386,251	200,208,504
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	424,731,304	-	424,731,304	-	-	-	688,680,340	688,680,340	1,113,411,644
4919000000 COUNTY ASSEMBLY	41,359,406	-	41,359,406	-	-	-	65,433,779	65,433,779	106,793,185
4920000000 FINANCE AND PLANNING	150,000,000	-	150,000,000	-	-	-	5,867,884	5,867,884	155,867,884
4921000000 COUNTY PUBLIC SERVICE	30,000,000	-	30,000,000	-	-	-	-20,000,000	-20,000,000	10,000,000
4923000000 PUBLIC ADMINISTRATION	161,085,569	-	161,085,569	-	-	-	-70,009,267	-70,009,267	91,076,302
TOTAL FOR VOTE D4910000000 BUNGOMA COUNTY Kshs.	3,811,553,351	-	3,811,553,351	-	-	-	635,307,069	635,307,069	4,446,860,420