

**Vote D491000000 BUNGOMA COUNTY**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of

FORM 2A

HEAD	APPROVED APPROPRIATION 2022/2023			AMMENDMENTS IN 2022/2023 TO THE APPROVED APPROPRIATIONS DUE TO:					NET AMENDED APPROPRIATION
	GROSS	A-I-A	NET	CONTINGENCY APPROVED	REALLOCATIONS	DECLARED SAVINGS	OTHER AMMENDMENTS	TOTAL AMENDMENTS	
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	KShs
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	779,785,147	-	779,785,147	-	-	-	-	-	779,785,147
4912000000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE	373,341,094	-	373,341,094	-	-	-	-	-	373,341,094
4913000000 ROADS AND PUBLIC WORKS	966,656,933	-	966,656,933	-	-	-	-	-	966,656,933
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	233,631,139	-	233,631,139	-	-	-	-	-	233,631,139
4915000000 HEALTH AND SANITATION	191,976,917	-	191,976,917	-	-	-	-	-	191,976,917
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	224,111,671	-	224,111,671	-	-	-	-	-	224,111,671
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	200,208,504	-	200,208,504	-	-	-	-	-	200,208,504
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	1,113,411,644	-	1,113,411,644	-	-	-	2,389,118	2,389,118	1,115,800,762
4919000000 COUNTY ASSEMBLY	106,793,185	-	106,793,185	-	-	-	-	-	106,793,185
4920000000 FINANCE AND PLANNING	155,867,884	-	155,867,884	-	-	-	-	-	155,867,884
4921000000 COUNTY PUBLIC SERVICE	10,000,000	-	10,000,000	-	-	-	-	-	10,000,000
4923000000 PUBLIC ADMINISTRATION	91,076,302	-	91,076,302	-	-	-	-3,366,101	-3,366,101	87,710,201
<b>TOTAL FOR VOTE D491000000 BUNGOMA COUNTY</b>	<b>Kshs. 4,446,860,420</b>	<b>-</b>	<b>4,446,860,420</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-976,983</b>	<b>-976,983</b>	<b>4,445,883,437</b>