

I. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024-2024/2025

SUMMARY

HEAD	Estimates 2022/2023	Estimates 2022/2023	Estimates 2022/2023	Projected Estimates	Projected Estimates
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2023/2024	Estimates 2024/2025
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	570,468,670	-	570,468,670	583,427,798	597,034,881
4912000000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE	266,254,947	-	266,254,947	279,567,694	293,546,078
4913000000 ROADS AND PUBLIC WORKS	1,331,733,055	-	1,331,733,055	1,398,319,708	1,468,235,693
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	277,597,262	-	277,597,262	291,477,125	306,050,982
4915000000 HEALTH AND SANITATION	326,401,888	-	326,401,888	348,254,911	364,784,035
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	83,098,997	-	83,098,997	87,253,947	91,616,645
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	148,822,253	-	148,822,253	191,277,537	200,841,414
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	424,731,304	-	424,731,304	393,467,870	413,141,263
4919000000 COUNTY ASSEMBLY	41,359,406	-	41,359,406	43,427,376	45,598,745
4920000000 FINANCE AND PLANNING	150,000,000	-	150,000,000	157,500,000	165,375,000
4921000000 COUNTY PUBLIC SERVICE	30,000,000	-	30,000,000	31,500,000	33,075,000
4923000000 PUBLIC ADMINISTRATION	161,085,569	-	161,085,569	163,499,095	166,033,298
TOTAL FOR VOTE 4910000000 BUNGOMA COUNTY KShs.	3,811,553,351	-	3,811,553,351	3,968,973,061	4,145,333,034