

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4911000101 Co-operatives Development	2110100 Basic Salaries - Permanent Employees	17,318,758	17,318,758	-
	2110101 Basic Salaries - Civil Service	17,318,758	17,318,758	-
	2110200 Basic Wages - Temporary Employees	2,500,000	2,500,000	-
	2110202 Casual Labour - Others	2,500,000	2,500,000	-
	2210100 Utilities Supplies and Services	400,000	400,000	-
	2210101 Electricity	240,000	240,000	-
	2210102 Water and sewerage charges	160,000	160,000	-
	2210200 Communication, Supplies and Services	512,000	512,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	240,000	240,000	-
	2210202 Internet Connections	224,000	224,000	-
	2210203 Courier and Postal Services	48,000	48,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,050,000	7,050,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,250,000	1,250,000	-
	2210302 Accommodation - Domestic Travel	2,350,000	2,350,000	-
	2210303 Daily Subsistence Allowance	2,300,000	2,300,000	-
	2210309 Field Allowance	1,150,000	1,150,000	-
	2210500 Printing , Advertising and Information Supplies and Services	226,720	226,720	-
	2210502 Publishing and Printing Services	60,000	60,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	40,320	40,320	-
	2210504 Advertising, Awareness and Publicity Campaigns	126,400	126,400	-
	2210600 Rentals of Produced Assets	96,000	96,000	-
	2210603 Rents and Rates - Non-Residential	96,000	96,000	-
	2210700 Training Expenses	688,000	688,000	-
	2210701 Travel Allowance	48,000	48,000	-
	2210704 Hire of Training Facilities and Equipment	32,000	32,000	-
	2210709 Research Allowance	200,000	200,000	-
	2210710 Accommodation Allowance	166,000	166,000	-
	2210711 Tuition Fees	242,000	242,000	-

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210800 Hospitality Supplies and Services	670,000	670,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	220,000	220,000	-
	2210802 Boards, Committees, Conferences and Seminars	450,000	450,000	-
	2210900 Insurance Costs	560,000	560,000	-
	2210904 Motor Vehicle Insurance	560,000	560,000	-
	2211100 Office and General Supplies and Services	766,000	766,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	400,000	400,000	-
	2211102 Supplies and Accessories for Computers and Printers	150,000	150,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	216,000	216,000	-
	2211200 Fuel Oil and Lubricants	440,000	440,000	-
	2211201 Refined Fuels and Lubricants for Transport	440,000	440,000	-
	2211300 Other Operating Expenses	996,000	996,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	136,000	136,000	-
	2211320 Temporary Committees Expenses	860,000	860,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	500,000	500,000	-
	2220200 Routine Maintenance - Other Assets	138,000	138,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	42,000	42,000	-
	2220210 Maintenance of Computers, Software, and Networks	96,000	96,000	-
	3111000 Purchase of Office Furniture and General Equipment	176,000	176,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	176,000	176,000	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	300,000	300,000	-
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	300,000	300,000	-
	GROSS EXPENDITURE	33,337,478	33,337,478	-
	NET EXPENDITURE	33,337,478	33,337,478	-
4911000102 Kanduyi - Co-operative	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	900,000	900,000	-
	2210310 Field Operational Allowance	900,000	900,000	-
	GROSS EXPENDITURE	900,000	900,000	-

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	NET EXPENDITURE	900,000	900,000	-
4911000100 Co-operatives Development	NET EXPENDITURE	34,237,478	34,237,478	-
4911000401 Livestock and Fisheries	2110100 Basic Salaries - Permanent Employees	126,510,194	126,510,194	-
	2110101 Basic Salaries - Civil Service	126,510,194	126,510,194	-
	2110200 Basic Wages - Temporary Employees	7,005,127	7,005,127	-
	2110202 Casual Labour - Others	7,005,127	7,005,127	-
	2210100 Utilities Supplies and Services	2,168,000	2,168,000	-
	2210101 Electricity	1,224,000	1,224,000	-
	2210102 Water and sewerage charges	944,000	944,000	-
	2210200 Communication, Supplies and Services	933,086	933,086	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	661,086	661,086	-
	2210202 Internet Connections	272,000	272,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,660,000	7,660,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,480,000	1,480,000	-
	2210302 Accommodation - Domestic Travel	2,440,000	2,440,000	-
	2210303 Daily Subsistence Allowance	2,480,000	2,480,000	-
	2210309 Field Allowance	1,260,000	1,260,000	-
	2210500 Printing , Advertising and Information Supplies and Services	475,500	475,500	-
	2210502 Publishing and Printing Services	40,000	40,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	144,000	144,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	260,000	260,000	-
	2210505 Trade Shows and Exhibitions	31,500	31,500	-
	2210700 Training Expenses	896,239	896,239	-
	2210701 Travel Allowance	150,000	150,000	-
	2210708 Trainer Allowance	200,000	200,000	-
	2210709 Research Allowance	190,000	190,000	-
	2210710 Accommodation Allowance	150,000	150,000	-
	2210711 Tuition Fees	206,239	206,239	-

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210800 Hospitality Supplies and Services	1,548,000	1,548,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	840,000	840,000	-
	2210802 Boards, Committees, Conferences and Seminars	708,000	708,000	-
	2210900 Insurance Costs	960,000	960,000	-
	2210904 Motor Vehicle Insurance	960,000	960,000	-
	2211000 Specialised Materials and Supplies	1,300,000	1,300,000	-
	2211007 Agricultural Materials, Supplies and Small Equipment	800,000	800,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	500,000	500,000	-
	2211100 Office and General Supplies and Services	967,760	967,760	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	640,000	640,000	-
	2211102 Supplies and Accessories for Computers and Printers	160,000	160,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	167,760	167,760	-
	2211200 Fuel Oil and Lubricants	700,000	700,000	-
	2211201 Refined Fuels and Lubricants for Transport	700,000	700,000	-
	2211300 Other Operating Expenses	760,000	760,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	160,000	160,000	-
	2211311 Contracted Technical Services	200,000	200,000	-
	2211320 Temporary Committees Expenses	400,000	400,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,584,000	1,584,000	-
	2220101 Maintenance Expenses - Motor Vehicles	1,584,000	1,584,000	-
	2220200 Routine Maintenance - Other Assets	216,000	216,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	120,000	120,000	-
	2220210 Maintenance of Computers, Software, and Networks	96,000	96,000	-
	3111000 Purchase of Office Furniture and General Equipment	240,000	240,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	240,000	240,000	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	375,000	375,000	-
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	375,000	375,000	-
	GROSS EXPENDITURE	154,298,906	154,298,906	-

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	NET EXPENDITURE	154,298,906	154,298,906	-
4911000402 Kanduyi - Livestock	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,400,000	3,400,000	-
	2210310 Field Operational Allowance	3,400,000	3,400,000	-
	GROSS EXPENDITURE	3,400,000	3,400,000	-
	NET EXPENDITURE	3,400,000	3,400,000	-
4911000400 Livestock and Fisheries	NET EXPENDITURE	157,698,906	157,698,906	-
4911000601 Agriculture and Irrigation	2110100 Basic Salaries - Permanent Employees	175,013,761	175,013,761	-
	2110101 Basic Salaries - Civil Service	175,013,761	175,013,761	-
	2110200 Basic Wages - Temporary Employees	11,400,000	11,400,000	-
	2110202 Casual Labour - Others	11,400,000	11,400,000	-
	2210100 Utilities Supplies and Services	1,104,000	1,104,000	-
	2210101 Electricity	576,000	576,000	-
	2210102 Water and sewerage charges	528,000	528,000	-
	2210200 Communication, Supplies and Services	1,632,000	1,632,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	732,000	732,000	-
	2210202 Internet Connections	640,000	640,000	-
	2210203 Courier and Postal Services	260,000	260,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,190,000	8,190,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	980,000	980,000	-
	2210302 Accommodation - Domestic Travel	2,450,000	2,450,000	-
	2210303 Daily Subsistence Allowance	2,490,000	2,490,000	-
	2210309 Field Allowance	1,350,000	1,350,000	-
	2210310 Field Operational Allowance	920,000	920,000	-
	2210500 Printing , Advertising and Information Supplies and Services	449,600	449,600	-
	2210502 Publishing and Printing Services	102,800	102,800	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	226,800	226,800	-
	2210505 Trade Shows and Exhibitions	120,000	120,000	-
	2210600 Rentals of Produced Assets	72,000	72,000	-

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210604 Hire of Transport	72,000	72,000	-
	2210700 Training Expenses	935,000	935,000	-
	2210701 Travel Allowance	60,000	60,000	-
	2210708 Trainer Allowance	200,000	200,000	-
	2210709 Research Allowance	200,000	200,000	-
	2210710 Accommodation Allowance	225,000	225,000	-
	2210711 Tuition Fees	250,000	250,000	-
	2210800 Hospitality Supplies and Services	1,737,600	1,737,600	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	737,600	737,600	-
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,000,000	-
	2210900 Insurance Costs	1,200,000	1,200,000	-
	2210904 Motor Vehicle Insurance	1,200,000	1,200,000	-
	2211000 Specialised Materials and Supplies	460,000	460,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	460,000	460,000	-
	2211100 Office and General Supplies and Services	1,440,000	1,440,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	720,000	720,000	-
	2211102 Supplies and Accessories for Computers and Printers	320,000	320,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	400,000	400,000	-
	2211200 Fuel Oil and Lubricants	1,200,000	1,200,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,200,000	1,200,000	-
	2211300 Other Operating Expenses	1,799,003	1,799,003	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	249,003	249,003	-
	2211311 Contracted Technical Services	450,000	450,000	-
	2211320 Temporary Committees Expenses	1,100,000	1,100,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	1,500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	1,500,000	1,500,000	-
	2220200 Routine Maintenance - Other Assets	712,000	712,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	552,000	552,000	-

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220210 Maintenance of Computers, Software, and Networks	160,000	160,000	-
	3111000 Purchase of Office Furniture and General Equipment	416,000	416,000	-
	3111001 Purchase of Office Furniture and Fittings	176,000	176,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	240,000	240,000	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,572,086	5,572,086	-
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	5,572,086	5,572,086	-
	GROSS EXPENDITURE	214,833,050	214,833,050	-
	NET EXPENDITURE	214,833,050	214,833,050	-
4911000602 ALFIC-Kanduyi	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,600,000	2,600,000	-
	2210310 Field Operational Allowance	2,600,000	2,600,000	-
	GROSS EXPENDITURE	2,600,000	2,600,000	-
	NET EXPENDITURE	2,600,000	2,600,000	-
4911000611 Mabanga ATC/AGRIC Mechanization Centre	2210100 Utilities Supplies and Services	488,000	488,000	-
	2210101 Electricity	448,000	448,000	-
	2210102 Water and sewerage charges	40,000	40,000	-
	2210200 Communication, Supplies and Services	201,600	201,600	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	78,400	78,400	-
	2210202 Internet Connections	115,200	115,200	-
	2210203 Courier and Postal Services	8,000	8,000	-
	2210800 Hospitality Supplies and Services	20,500,000	20,500,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,000,000	5,000,000	-
	2210802 Boards, Committees, Conferences and Seminars	15,500,000	15,500,000	-
	2210900 Insurance Costs	880,000	880,000	-
	2210903 Plant, Equipment and Machinery Insurance	880,000	880,000	-
	2211000 Specialised Materials and Supplies	8,500,000	8,500,000	-
	2211007 Agricultural Materials, Supplies and Small Equipment	8,500,000	8,500,000	-
	2211200 Fuel Oil and Lubricants	940,000	940,000	-
	2211201 Refined Fuels and Lubricants for Transport	940,000	940,000	-

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		KShs.	KShs.	KShs.
	2220200 Routine Maintenance - Other Assets	1,300,000	1,300,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,300,000	1,300,000	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	450,000	450,000	-
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	450,000	450,000	-
	GROSS EXPENDITURE	33,259,600	33,259,600	-
	NET EXPENDITURE	33,259,600	33,259,600	-
	4911000612 ALFIC-Chwele Fish Farm			
	2210100 Utilities Supplies and Services	91,800	91,800	-
	2210101 Electricity	76,800	76,800	-
	2210102 Water and sewerage charges	15,000	15,000	-
	2210200 Communication, Supplies and Services	64,000	64,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	64,000	64,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	150,000	150,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	50,000	-
	2210310 Field Operational Allowance	100,000	100,000	-
	2211000 Specialised Materials and Supplies	1,500,000	1,500,000	-
	2211023 Supplies for Production	1,500,000	1,500,000	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	340,000	340,000	-
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	340,000	340,000	-
	GROSS EXPENDITURE	2,145,800	2,145,800	-
	NET EXPENDITURE	2,145,800	2,145,800	-
4911000600 Agriculture and Irrigation	NET EXPENDITURE	252,838,450	252,838,450	-
4911000701 Pending Bills	2210800 Hospitality Supplies and Services	2,707,600	2,707,600	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,707,600	2,707,600	-
	2211100 Office and General Supplies and Services	986,253	986,253	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	608,490	608,490	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	377,763	377,763	-
	2211200 Fuel Oil and Lubricants	1,500,000	1,500,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,500,000	1,500,000	-

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	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,685,000	1,685,000	-
	2220101 Maintenance Expenses - Motor Vehicles	1,685,000	1,685,000	-
	3111000 Purchase of Office Furniture and General Equipment	700,000	700,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	700,000	700,000	-
	GROSS EXPENDITURE	7,578,853	7,578,853	-
	NET EXPENDITURE	7,578,853	7,578,853	-
	NET EXPENDITURE	7,578,853	7,578,853	-
	NET EXPENDITURE	452,353,687	452,353,687	-
	4911000700 Pending Bills			
	4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT			
4912000101 Tourism	2110100 Basic Salaries - Permanent Employees	23,805,266	23,805,266	-
	2110101 Basic Salaries - Civil Service	23,805,266	23,805,266	-
	2110200 Basic Wages - Temporary Employees	3,831,864	3,831,864	-
	2110201 Contractual Employees	3,831,864	3,831,864	-
	2210100 Utilities Supplies and Services	278,400	278,400	-
	2210101 Electricity	220,800	220,800	-
	2210102 Water and sewerage charges	57,600	57,600	-
	2210200 Communication, Supplies and Services	368,000	368,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	266,240	266,240	-
	2210202 Internet Connections	96,000	96,000	-
	2210203 Courier and Postal Services	5,760	5,760	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,080,106	7,080,106	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,080,106	1,080,106	-
	2210302 Accommodation - Domestic Travel	2,000,000	2,000,000	-
	2210303 Daily Subsistence Allowance	2,000,000	2,000,000	-
	2210309 Field Allowance	2,000,000	2,000,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	152,000	152,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	52,000	52,000	-
	2210403 Daily Subsistence Allowance	100,000	100,000	-
	2210500 Printing , Advertising and Information Supplies and Services	1,221,142	1,221,142	-

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		KShs.	KShs.	KShs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	21,142	21,142	-
	2210504 Advertising, Awareness and Publicity Campaigns	400,000	400,000	-
	2210505 Trade Shows and Exhibitions	800,000	800,000	-
	2210700 Training Expenses	940,000	940,000	-
	2210710 Accommodation Allowance	500,000	500,000	-
	2210711 Tuition Fees	440,000	440,000	-
	2210800 Hospitality Supplies and Services	3,133,589	3,133,589	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,100,000	1,100,000	-
	2210802 Boards, Committees, Conferences and Seminars	2,033,589	2,033,589	-
	2210900 Insurance Costs	684,000	684,000	-
	2210904 Motor Vehicle Insurance	684,000	684,000	-
	2211100 Office and General Supplies and Services	504,000	504,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	464,000	464,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	40,000	40,000	-
	2211200 Fuel Oil and Lubricants	960,000	960,000	-
	2211201 Refined Fuels and Lubricants for Transport	960,000	960,000	-
	2211300 Other Operating Expenses	225,932,947	225,932,947	-
	2211305 Contracted Guards and Cleaning Services	225,877,107	225,877,107	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	55,840	55,840	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	800,000	800,000	-
	2220101 Maintenance Expenses - Motor Vehicles	800,000	800,000	-
	2220200 Routine Maintenance - Other Assets	120,000	120,000	-
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	40,000	40,000	-
	2220210 Maintenance of Computers, Software, and Networks	40,000	40,000	-
	2640400 Other Current Transfers, Grants and Subsidies	23,000,000	23,000,000	-
	2640499 Other Current Transfers - Othe	23,000,000	23,000,000	-
	3111000 Purchase of Office Furniture and General Equipment	400,000	400,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	3111002 Purchase of Computers, Printers and other IT Equipment	400,000	400,000	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	800,000	800,000	-
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	800,000	800,000	-
	GROSS EXPENDITURE	294,011,314	294,011,314	-
	NET EXPENDITURE	294,011,314	294,011,314	-
4912000100 Tourism	NET EXPENDITURE	294,011,314	294,011,314	-
4912000401 Water	2110100 Basic Salaries - Permanent Employees	31,997,956	31,997,956	-
	2110101 Basic Salaries - Civil Service	31,997,956	31,997,956	-
	2110200 Basic Wages - Temporary Employees	5,101,068	5,101,068	-
	2110201 Contractual Employees	5,101,068	5,101,068	-
	2210100 Utilities Supplies and Services	337,600	337,600	-
	2210101 Electricity	217,600	217,600	-
	2210102 Water and sewerage charges	120,000	120,000	-
	2210200 Communication, Supplies and Services	616,000	616,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	400,000	400,000	-
	2210202 Internet Connections	96,000	96,000	-
	2210203 Courier and Postal Services	120,000	120,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,263,882	7,263,882	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	972,000	972,000	-
	2210302 Accommodation - Domestic Travel	1,537,600	1,537,600	-
	2210309 Field Allowance	1,200,000	1,200,000	-
	2210310 Field Operational Allowance	3,554,282	3,554,282	-
	2210500 Printing , Advertising and Information Supplies and Services	488,704	488,704	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	88,704	88,704	-
	2210504 Advertising, Awareness and Publicity Campaigns	400,000	400,000	-
	2210700 Training Expenses	1,279,042	1,279,042	-
	2210701 Travel Allowance	500,000	500,000	-
	2210710 Accommodation Allowance	350,000	350,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210711 Tuition Fees	429,042	429,042	-
	2210800 Hospitality Supplies and Services	5,560,000	5,560,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,360,000	2,360,000	-
	2210802 Boards, Committees, Conferences and Seminars	2,300,000	2,300,000	-
	2210805 National Celebrations	900,000	900,000	-
	2210900 Insurance Costs	1,292,000	1,292,000	-
	2210903 Plant, Equipment and Machinery Insurance	1,292,000	1,292,000	-
	2211100 Office and General Supplies and Services	722,240	722,240	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	680,000	680,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	42,240	42,240	-
	2211200 Fuel Oil and Lubricants	4,800,000	4,800,000	-
	2211201 Refined Fuels and Lubricants for Transport	4,800,000	4,800,000	-
	2211300 Other Operating Expenses	120,000	120,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	120,000	120,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,400,000	4,400,000	-
	2220101 Maintenance Expenses - Motor Vehicles	4,400,000	4,400,000	-
	2220200 Routine Maintenance - Other Assets	2,440,000	2,440,000	-
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	-
	2220206 Maintenance of Civil Works	2,400,000	2,400,000	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	16,889,742	16,889,742	-
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	15,289,742	15,289,742	-
	3111402 Engineering and Design Plans	1,600,000	1,600,000	-
	GROSS EXPENDITURE	83,308,234	83,308,234	-
	NET EXPENDITURE	83,308,234	83,308,234	-
4912000400 Water	NET EXPENDITURE	83,308,234	83,308,234	-
4912000501 Pending Bills	2210800 Hospitality Supplies and Services	461,800	461,800	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	461,800	461,800	-
	2211300 Other Operating Expenses	270,727	270,727	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211305 Contracted Guards and Cleaning Services	270,727	270,727	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	298,140	298,140	-
	2220101 Maintenance Expenses - Motor Vehicles	298,140	298,140	-
	GROSS EXPENDITURE	1,030,667	1,030,667	-
	NET EXPENDITURE	1,030,667	1,030,667	-
	NET EXPENDITURE	1,030,667	1,030,667	-
	NET EXPENDITURE	378,350,215	378,350,215	-
4912000500 Pending Bills				
4912000000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE				
4913000101 Roads	2110100 Basic Salaries - Permanent Employees	74,694,876	74,694,876	-
	2110101 Basic Salaries - Civil Service	74,694,876	74,694,876	-
	2210100 Utilities Supplies and Services	460,200	460,200	-
	2210101 Electricity	372,000	372,000	-
	2210102 Water and sewerage charges	88,200	88,200	-
	2210200 Communication, Supplies and Services	798,000	798,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	546,000	546,000	-
	2210202 Internet Connections	252,000	252,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	17,719,444	19,219,444	1,500,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,010,001	1,010,001	-
	2210302 Accommodation - Domestic Travel	1,250,000	1,250,000	-
	2210303 Daily Subsistence Allowance	1,504,942	1,504,942	-
	2210309 Field Allowance	13,954,500	13,954,500	-
	2210310 Field Operational Allowance	1	1,500,001	1,500,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	1,500,000	1,500,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	-	500,000	500,000
	2210403 Daily Subsistence Allowance	-	1,000,000	1,000,000
	2210500 Printing , Advertising and Information Supplies and Services	886,680	886,680	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	35,280	35,280	-
	2210504 Advertising, Awareness and Publicity Campaigns	851,400	851,400	-
	2210700 Training Expenses	1,138,136	1,138,136	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210710 Accommodation Allowance	538,136	538,136	-
	2210711 Tuition Fees	600,000	600,000	-
	2210800 Hospitality Supplies and Services	5,708,367	6,208,367	500,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,250,000	1,750,000	500,000
	2210802 Boards, Committees, Conferences and Seminars	4,458,367	4,458,367	-
	2210900 Insurance Costs	3,349,805	3,349,805	-
	2210903 Plant, Equipment and Machinery Insurance	3,349,805	3,349,805	-
	2211100 Office and General Supplies and Services	760,625	760,625	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	550,279	550,279	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	210,346	210,346	-
	2211200 Fuel Oil and Lubricants	24,598,448	24,598,448	-
	2211201 Refined Fuels and Lubricants for Transport	24,598,448	24,598,448	-
	2211300 Other Operating Expenses	2,379,593	2,379,593	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	45,701	45,701	-
	2211310 Contracted Professional Services	2,333,892	2,333,892	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	9,932,701	6,432,701	(3,500,000)
	2220101 Maintenance Expenses - Motor Vehicles	9,932,701	6,432,701	(3,500,000)
	2220200 Routine Maintenance - Other Assets	3,996,211	3,996,211	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	3,496,211	3,496,211	-
	2220210 Maintenance of Computers, Software, and Networks	500,000	500,000	-
	3111000 Purchase of Office Furniture and General Equipment	187,809	187,809	-
	3111002 Purchase of Computers, Printers and other IT Equipment	187,809	187,809	-
	GROSS EXPENDITURE	146,610,895	146,610,895	-
	NET EXPENDITURE	146,610,895	146,610,895	-
4913000100 Roads	NET EXPENDITURE	146,610,895	146,610,895	-
4913000401 Pending Bills	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,091,026	24,091,026	-
	2220101 Maintenance Expenses - Motor Vehicles	24,091,026	24,091,026	-
	GROSS EXPENDITURE	24,091,026	24,091,026	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	NET EXPENDITURE	24,091,026	24,091,026	-
4913000400 Pending Bills	NET EXPENDITURE	24,091,026	24,091,026	-
4913000000 ROADS AND PUBLIC WORKS	NET EXPENDITURE	170,701,921	170,701,921	-
4914000101 Education	2110100 Basic Salaries - Permanent Employees	1,021,542,129	1,021,542,129	-
	2110101 Basic Salaries - Civil Service	1,021,542,129	1,021,542,129	-
	2210100 Utilities Supplies and Services	150,000	150,000	-
	2210101 Electricity	100,000	100,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	2210200 Communication, Supplies and Services	1,030,000	1,030,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	1,000,000	-
	2210202 Internet Connections	30,000	30,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,286,954	25,786,954	5,500,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,600,000	2,600,000	1,000,000
	2210302 Accommodation - Domestic Travel	6,000,000	8,000,000	2,000,000
	2210303 Daily Subsistence Allowance	3,000,000	4,000,000	1,000,000
	2210309 Field Allowance	6,000,000	6,750,000	750,000
	2210310 Field Operational Allowance	3,686,954	4,436,954	750,000
	2210500 Printing , Advertising and Information Supplies and Services	960,000	960,000	-
	2210502 Publishing and Printing Services	400,000	400,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	400,000	400,000	-
	2210505 Trade Shows and Exhibitions	160,000	160,000	-
	2210700 Training Expenses	4,300,000	7,312,476	3,012,476
	2210705 Field Training Attachments	800,000	800,000	-
	2210709 Research Allowance	500,000	500,000	-
	2210710 Accommodation Allowance	1,000,000	3,000,000	2,000,000
	2210711 Tuition Fees	2,000,000	3,012,476	1,012,476
	2210800 Hospitality Supplies and Services	5,000,000	12,500,000	7,500,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	3,100,000	2,500,000

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210802 Boards, Committees, Conferences and Seminars	4,400,000	9,400,000	5,000,000
	2210900 Insurance Costs	1,000,000	1,000,000	-
	2210999 Insurance Costs - Other (Budge	1,000,000	1,000,000	-
	2211000 Specialised Materials and Supplies	2,200,000	2,200,000	-
	2211009 Education and Library Supplies	2,000,000	2,000,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	200,000	200,000	-
	2211100 Office and General Supplies and Services	700,000	700,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	500,000	500,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	200,000	-
	2211200 Fuel Oil and Lubricants	5,000,000	6,000,000	1,000,000
	2211201 Refined Fuels and Lubricants for Transport	5,000,000	6,000,000	1,000,000
	2211300 Other Operating Expenses	58,567	58,567	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	58,567	58,567	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	1,500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	1,500,000	1,500,000	-
	2220200 Routine Maintenance - Other Assets	200,000	200,000	-
	2220210 Maintenance of Computers, Software, and Networks	200,000	200,000	-
	2640100 Scholarships and other Educational Benefits	524,000,000	524,000,000	-
	2640101 Scholarships and other Educational Benefits - Secondary Education	524,000,000	524,000,000	-
	3110700 Purchase of Vehicles and Other Transport Equipment	20,012,476	-	(20,012,476)
	3110701 Purchase of Motor Vehicles	20,012,476	-	(20,012,476)
	3111000 Purchase of Office Furniture and General Equipment	500,000	500,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	500,000	-
	GROSS EXPENDITURE	1,608,440,126	1,605,440,126	-3,000,000
	NET EXPENDITURE	1,608,440,126	1,605,440,126	-3,000,000
4914000100 Education	NET EXPENDITURE	1,608,440,126	1,605,440,126	-3,000,000
4914000301 Pending Bills	2211100 Office and General Supplies and Services	209,250	209,250	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	209,250	209,250	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211200 Fuel Oil and Lubricants	500,000	500,000	-
	2211201 Refined Fuels and Lubricants for Transport	500,000	500,000	-
	3111000 Purchase of Office Furniture and General Equipment	479,400	479,400	-
	3111001 Purchase of Office Furniture and Fittings	240,000	240,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	239,400	239,400	-
	GROSS EXPENDITURE	1,188,650	1,188,650	-
	NET EXPENDITURE	1,188,650	1,188,650	-
	NET EXPENDITURE	1,188,650	1,188,650	-
	NET EXPENDITURE	1,609,628,776	1,606,628,776	-3,000,000
	NET EXPENDITURE			
4914000300 Pending Bills	NET EXPENDITURE			
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	NET EXPENDITURE			
4915000101 Health	2110100 Basic Salaries - Permanent Employees	2,285,104,147	2,285,104,147	-
	2110101 Basic Salaries - Civil Service	2,285,104,147	2,285,104,147	-
	2110200 Basic Wages - Temporary Employees	102,000,000	102,000,000	-
	2110202 Casual Labour - Others	102,000,000	102,000,000	-
	2210100 Utilities Supplies and Services	440,000	440,000	-
	2210101 Electricity	400,000	400,000	-
	2210102 Water and sewerage charges	40,000	40,000	-
	2210200 Communication, Supplies and Services	1,160,000	1,160,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	960,000	960,000	-
	2210202 Internet Connections	200,000	200,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,879,607	17,679,607	7,800,000
	2210302 Accommodation - Domestic Travel	4,699,222	4,699,222	-
	2210303 Daily Subsistence Allowance	5,180,385	12,980,385	7,800,000
	2210500 Printing , Advertising and Information Supplies and Services	509,201	509,201	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	269,201	269,201	-
	2210504 Advertising, Awareness and Publicity Campaigns	240,000	240,000	-
	2210700 Training Expenses	4,100,000	4,100,000	-
	2210705 Field Training Attachments	2,500,000	2,500,000	-
	2210710 Accommodation Allowance	800,000	800,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210711 Tuition Fees	800,000	800,000	-
	2210800 Hospitality Supplies and Services	26,416,049	26,416,049	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,416,048	5,416,048	-
	2210802 Boards, Committees, Conferences and Seminars	21,000,001	21,000,001	-
	2210900 Insurance Costs	4,000,000	4,000,000	-
	2210904 Motor Vehicle Insurance	4,000,000	4,000,000	-
	2211000 Specialised Materials and Supplies	134,381,554	134,381,554	-
	2211001 Medical Drugs	50,000,000	50,000,000	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	50,000,000	50,000,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	25,000,000	25,000,000	-
	2211028 Purchase of X-Rays Supplies	9,381,554	9,381,554	-
	2211100 Office and General Supplies and Services	880,000	880,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	520,000	520,000	-
	2211102 Supplies and Accessories for Computers and Printers	240,000	240,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	120,000	120,000	-
	2211200 Fuel Oil and Lubricants	4,000,000	4,000,000	-
	2211201 Refined Fuels and Lubricants for Transport	4,000,000	4,000,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,400,000	3,400,000	-
	2220101 Maintenance Expenses - Motor Vehicles	3,400,000	3,400,000	-
	2640500 Other Capital Grants and Transfers	150,032,249	150,032,249	-
	2640503 Other Capital Grants and Transfers	150,032,249	150,032,249	-
	GROSS EXPENDITURE	2,726,302,807	2,734,102,807	7,800,000
	NET EXPENDITURE	2,726,302,807	2,734,102,807	7,800,000
4915000102 Bungoma Referral Hospital	2210100 Utilities Supplies and Services	20,800,000	20,800,000	-
	2210101 Electricity	18,000,000	18,000,000	-
	2210102 Water and sewerage charges	2,800,000	2,800,000	-
	2210200 Communication, Supplies and Services	1,080,000	1,080,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	650,000	650,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210202 Internet Connections	280,000	280,000	-
	2210203 Courier and Postal Services	150,000	150,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	15,000,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,000,000	5,000,000	-
	2210302 Accommodation - Domestic Travel	5,000,000	5,000,000	-
	2210303 Daily Subsistence Allowance	5,000,000	5,000,000	-
	2210600 Rentals of Produced Assets	444,000	444,000	-
	2210603 Rents and Rates - Non-Residential	444,000	444,000	-
	2210700 Training Expenses	2,000,000	2,000,000	-
	2210710 Accommodation Allowance	1,000,000	1,000,000	-
	2210711 Tuition Fees	1,000,000	1,000,000	-
	2210800 Hospitality Supplies and Services	13,896,869	13,896,869	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	8,296,869	8,296,869	-
	2210802 Boards, Committees, Conferences and Seminars	5,600,000	5,600,000	-
	2211000 Specialised Materials and Supplies	214,154,331	214,154,331	-
	2211001 Medical Drugs	103,781,806	103,781,806	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	35,000,000	35,000,000	-
	2211004 Fungicides, Insecticides and Sprays	1,672,525	1,672,525	-
	2211005 Chemicals and Industrial Gases	4,500,000	4,500,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	30,000,000	30,000,000	-
	2211015 Food and Rations	20,000,000	20,000,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	3,000,000	3,000,000	-
	2211019 Purchase of Uniforms and Clothing - Patients	3,000,000	3,000,000	-
	2211021 Purchase of Bedding and Linen	7,000,000	7,000,000	-
	2211028 Purchase of X-Rays Supplies	6,200,000	6,200,000	-
	2211100 Office and General Supplies and Services	7,359,053	7,359,053	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	3,059,053	3,059,053	-
	2211102 Supplies and Accessories for Computers and Printers	100,000	100,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211103 Sanitary and Cleaning Materials, Supplies and Services	4,200,000	4,200,000	-
	2211200 Fuel Oil and Lubricants	6,099,980	6,099,980	-
	2211201 Refined Fuels and Lubricants for Transport	3,599,980	3,599,980	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	2,500,000	2,500,000	-
	2211300 Other Operating Expenses	10,784,513	10,784,513	-
	2211304 Medical Expenses	3,468,513	3,468,513	-
	2211305 Contracted Guards and Cleaning Services	5,816,000	5,816,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,500,000	1,500,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,684,666	1,684,666	-
	2220101 Maintenance Expenses - Motor Vehicles	1,684,666	1,684,666	-
	2220200 Routine Maintenance - Other Assets	9,610,440	9,610,440	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000	1,000,000	-
	2220202 Maintenance of Office Furniture and Equipment	500,000	500,000	-
	2220203 Maintenance of Medical and Dental Equipment	1,500,000	1,500,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	5,000,000	5,000,000	-
	2220210 Maintenance of Computers, Software, and Networks	1,610,440	1,610,440	-
	3110900 Purchase of Household Furniture and Institutional Equipment	1,000,000	1,000,000	-
	3110902 Purchase of Household and Institutional Appliances	1,000,000	1,000,000	-
	3111000 Purchase of Office Furniture and General Equipment	1,500,000	1,500,000	-
	3111001 Purchase of Office Furniture and Fittings	500,000	500,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	1,000,000	1,000,000	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	2,000,000	-
	3111101 Purchase of Medical and Dental Equipment	2,000,000	2,000,000	-
	GROSS EXPENDITURE	307,413,852	307,413,852	-
	NET EXPENDITURE	307,413,852	307,413,852	-
4915000103 Webue Sub County Hospital	2210100 Utilities Supplies and Services	10,900,000	10,900,000	-
	2210101 Electricity	8,400,000	8,400,000	-
	2210102 Water and sewerage charges	2,500,000	2,500,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210200 Communication, Supplies and Services	600,000	600,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	522,000	522,000	-
	2210202 Internet Connections	60,000	60,000	-
	2210203 Courier and Postal Services	18,000	18,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,170,000	2,170,000	-
	2210302 Accommodation - Domestic Travel	1,300,000	1,300,000	-
	2210303 Daily Subsistence Allowance	870,000	870,000	-
	2210500 Printing , Advertising and Information Supplies and Services	800,000	800,000	-
	2210502 Publishing and Printing Services	300,000	300,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	200,000	200,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	300,000	300,000	-
	2210700 Training Expenses	110,000	110,000	-
	2210711 Tuition Fees	110,000	110,000	-
	2210800 Hospitality Supplies and Services	2,876,000	2,876,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,120,000	1,120,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,756,000	1,756,000	-
	2211000 Specialised Materials and Supplies	104,815,100	104,815,100	-
	2211001 Medical Drugs	38,481,490	38,481,490	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	20,000,000	20,000,000	-
	2211004 Fungicides, Insecticides and Sprays	800,000	800,000	-
	2211005 Chemicals and Industrial Gases	2,533,610	2,533,610	-
	2211008 Laboratory Materials, Supplies and Small Equipment	12,000,000	12,000,000	-
	2211015 Food and Rations	9,000,000	9,000,000	-
	2211019 Purchase of Uniforms and Clothing - Patients	5,000,000	5,000,000	-
	2211021 Purchase of Bedding and Linen	2,000,000	2,000,000	-
	2211028 Purchase of X-Rays Supplies	15,000,000	15,000,000	-
	2211100 Office and General Supplies and Services	3,953,050	3,953,050	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,001,550	1,001,550	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211102 Supplies and Accessories for Computers and Printers	1,951,500	1,951,500	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,000,000	1,000,000	-
	2211200 Fuel Oil and Lubricants	5,372,000	5,372,000	-
	2211201 Refined Fuels and Lubricants for Transport	4,276,000	4,276,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	1,096,000	1,096,000	-
	2211300 Other Operating Expenses	4,858,000	4,858,000	-
	2211304 Medical Expenses	50,000	50,000	-
	2211305 Contracted Guards and Cleaning Services	4,608,000	4,608,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	200,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,275,000	1,275,000	-
	2220101 Maintenance Expenses - Motor Vehicles	1,275,000	1,275,000	-
	2220200 Routine Maintenance - Other Assets	13,600,000	13,600,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000	1,000,000	-
	2220202 Maintenance of Office Furniture and Equipment	1,000,000	1,000,000	-
	2220203 Maintenance of Medical and Dental Equipment	800,000	800,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	10,000,000	10,000,000	-
	2220210 Maintenance of Computers, Software, and Networks	800,000	800,000	-
	3111000 Purchase of Office Furniture and General Equipment	1,000,000	1,000,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	1,000,000	1,000,000	-
	GROSS EXPENDITURE	152,329,150	152,329,150	-
	NET EXPENDITURE	152,329,150	152,329,150	-
4915000104 Kimilili Sub County Hospital	2210100 Utilities Supplies and Services	769,224	769,224	-
	2210101 Electricity	609,286	609,286	-
	2210102 Water and sewerage charges	159,938	159,938	-
	2210200 Communication, Supplies and Services	157,025	157,025	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	114,241	114,241	-
	2210202 Internet Connections	31,988	31,988	-
	2210203 Courier and Postal Services	10,796	10,796	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,500,000	1,500,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	500,000	-
	2210302 Accommodation - Domestic Travel	500,000	500,000	-
	2210303 Daily Subsistence Allowance	500,000	500,000	-
	2210500 Printing , Advertising and Information Supplies and Services	133,281	133,281	-
	2210502 Publishing and Printing Services	95,201	95,201	-
	2210504 Advertising, Awareness and Publicity Campaigns	38,080	38,080	-
	2210700 Training Expenses	266,562	266,562	-
	2210710 Accommodation Allowance	133,281	133,281	-
	2210711 Tuition Fees	133,281	133,281	-
	2210800 Hospitality Supplies and Services	1,525,000	1,525,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	725,000	725,000	-
	2210802 Boards, Committees, Conferences and Seminars	800,000	800,000	-
	2210900 Insurance Costs	2,500,000	2,500,000	-
	2210904 Motor Vehicle Insurance	2,500,000	2,500,000	-
	2211000 Specialised Materials and Supplies	33,021,521	33,021,521	-
	2211001 Medical Drugs	20,495,618	20,495,618	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	7,075,153	7,075,153	-
	2211004 Fungicides, Insecticides and Sprays	500,000	500,000	-
	2211005 Chemicals and Industrial Gases	700,000	700,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	1,250,250	1,250,250	-
	2211015 Food and Rations	1,300,500	1,300,500	-
	2211021 Purchase of Bedding and Linen	500,000	500,000	-
	2211028 Purchase of X-Rays Supplies	1,200,000	1,200,000	-
	2211100 Office and General Supplies and Services	894,774	894,774	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	246,456	246,456	-
	2211102 Supplies and Accessories for Computers and Printers	153,273	153,273	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	495,045	495,045	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211200 Fuel Oil and Lubricants	1,108,139	1,108,139	-
	2211201 Refined Fuels and Lubricants for Transport	681,639	681,639	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	426,500	426,500	-
	2211300 Other Operating Expenses	760,846	760,846	-
	2211304 Medical Expenses	468,389	468,389	-
	2211305 Contracted Guards and Cleaning Services	292,457	292,457	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	388,420	388,420	-
	2220101 Maintenance Expenses - Motor Vehicles	388,420	388,420	-
	2220200 Routine Maintenance - Other Assets	1,973,142	1,973,142	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	594,054	594,054	-
	2220202 Maintenance of Office Furniture and Equipment	38,080	38,080	-
	2220203 Maintenance of Medical and Dental Equipment	741,996	741,996	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	545,699	545,699	-
	2220210 Maintenance of Computers, Software, and Networks	53,313	53,313	-
	3110900 Purchase of Household Furniture and Institutional Equipment	152,341	152,341	-
	3110902 Purchase of Household and Institutional Appliances	152,341	152,341	-
	3111000 Purchase of Office Furniture and General Equipment	429,013	429,013	-
	3111001 Purchase of Office Furniture and Fittings	152,321	152,321	-
	3111002 Purchase of Computers, Printers and other IT Equipment	276,692	276,692	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	523,215	523,215	-
	3111111 Purchase of ICT networking and Communications Equipment	523,215	523,215	-
	GROSS EXPENDITURE	46,102,503	46,102,503	-
	NET EXPENDITURE	46,102,503	46,102,503	-
4915000105 Chwele Sub County Hospital	2210100 Utilities Supplies and Services	206,040	206,040	-
	2210101 Electricity	103,020	103,020	-
	2210102 Water and sewerage charges	103,020	103,020	-
	2210200 Communication, Supplies and Services	20,604	20,604	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,604	20,604	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	82,416	82,416	-
	2210302 Accommodation - Domestic Travel	82,416	82,416	-
	2210700 Training Expenses	227,565	227,565	-
	2210710 Accommodation Allowance	169,526	169,526	-
	2210711 Tuition Fees	58,039	58,039	-
	2210800 Hospitality Supplies and Services	206,039	206,039	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	61,812	61,812	-
	2210802 Boards, Committees, Conferences and Seminars	144,227	144,227	-
	2211000 Specialised Materials and Supplies	18,433,062	18,433,062	-
	2211001 Medical Drugs	8,208,679	8,208,679	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	4,526,431	4,526,431	-
	2211004 Fungicides, Insecticides and Sprays	515,098	515,098	-
	2211005 Chemicals and Industrial Gases	206,039	206,039	-
	2211008 Laboratory Materials, Supplies and Small Equipment	3,114,353	3,114,353	-
	2211015 Food and Rations	618,117	618,117	-
	2211021 Purchase of Bedding and Linen	1,244,345	1,244,345	-
	2211100 Office and General Supplies and Services	144,228	144,228	-
	2211102 Supplies and Accessories for Computers and Printers	61,812	61,812	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	82,416	82,416	-
	2211200 Fuel Oil and Lubricants	412,078	412,078	-
	2211201 Refined Fuels and Lubricants for Transport	206,039	206,039	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	206,039	206,039	-
	2211300 Other Operating Expenses	618,117	618,117	-
	2211304 Medical Expenses	618,117	618,117	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	61,812	61,812	-
	2220101 Maintenance Expenses - Motor Vehicles	61,812	61,812	-
	2220200 Routine Maintenance - Other Assets	666,994	666,994	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	666,994	666,994	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4915000106 MT. Elgon Sub County Hospital	GROSS EXPENDITURE	21,078,955	21,078,955	-
	NET EXPENDITURE	21,078,955	21,078,955	-
	2210100 Utilities Supplies and Services	451,039	451,039	-
	2210101 Electricity	332,987	332,987	-
	2210102 Water and sewerage charges	118,052	118,052	-
	2210200 Communication, Supplies and Services	122,620	122,620	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	76,843	76,843	-
	2210202 Internet Connections	33,299	33,299	-
	2210203 Courier and Postal Services	12,478	12,478	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	477,428	477,428	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	94,773	94,773	-
	2210302 Accommodation - Domestic Travel	279,319	279,319	-
	2210303 Daily Subsistence Allowance	103,336	103,336	-
	2210500 Printing , Advertising and Information Supplies and Services	24,325	24,325	-
	2210502 Publishing and Printing Services	12,807	12,807	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	11,518	11,518	-
	2210800 Hospitality Supplies and Services	353,723	353,723	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	174,422	174,422	-
	2210802 Boards, Committees, Conferences and Seminars	179,301	179,301	-
	2211000 Specialised Materials and Supplies	14,683,161	14,683,161	-
	2211001 Medical Drugs	10,657,799	10,657,799	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	1,536,863	1,536,863	-
	2211004 Fungicides, Insecticides and Sprays	256,144	256,144	-
	2211005 Chemicals and Industrial Gases	76,843	76,843	-
	2211008 Laboratory Materials, Supplies and Small Equipment	768,432	768,432	-
	2211015 Food and Rations	1,132,156	1,132,156	-
	2211016 Purchase of Uniforms and Clothing - Staff	80,502	80,502	-
	2211021 Purchase of Bedding and Linen	76,843	76,843	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211028 Purchase of X-Rays Supplies	97,579	97,579	-
	2211100 Office and General Supplies and Services	274,196	274,196	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	46,106	46,106	-
	2211102 Supplies and Accessories for Computers and Printers	48,789	48,789	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	179,301	179,301	-
	2211200 Fuel Oil and Lubricants	649,842	649,842	-
	2211201 Refined Fuels and Lubricants for Transport	521,770	521,770	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	128,072	128,072	-
	2211300 Other Operating Expenses	264,853	264,853	-
	2211301 Bank Service Commission and Charges	8,709	8,709	-
	2211304 Medical Expenses	256,144	256,144	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	194,669	194,669	-
	2220101 Maintenance Expenses - Motor Vehicles	194,669	194,669	-
	2220200 Routine Maintenance - Other Assets	921,606	921,606	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	37,202	37,202	-
	2220202 Maintenance of Office Furniture and Equipment	23,053	23,053	-
	2220203 Maintenance of Medical and Dental Equipment	24,614	24,614	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	786,728	786,728	-
	2220210 Maintenance of Computers, Software, and Networks	50,009	50,009	-
	3110900 Purchase of Household Furniture and Institutional Equipment	43,544	43,544	-
	3110902 Purchase of Household and Institutional Appliances	43,544	43,544	-
	3111000 Purchase of Office Furniture and General Equipment	174,056	174,056	-
	3111001 Purchase of Office Furniture and Fittings	76,843	76,843	-
	3111002 Purchase of Computers, Printers and other IT Equipment	97,213	97,213	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	27,151	27,151	-
	3111111 Purchase of ICT networking and Communications Equipment	27,151	27,151	-
	GROSS EXPENDITURE	18,662,213	18,662,213	-
	NET EXPENDITURE	18,662,213	18,662,213	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4915000107 Naitiri Sub County Hospital	2210100 Utilities Supplies and Services	960,000	960,000	-
	2210101 Electricity	840,000	840,000	-
	2210102 Water and sewerage charges	120,000	120,000	-
	2210200 Communication, Supplies and Services	150,000	150,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	40,000	40,000	-
	2210202 Internet Connections	100,000	100,000	-
	2210203 Courier and Postal Services	10,000	10,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	483,380	483,380	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	60,000	60,000	-
	2210302 Accommodation - Domestic Travel	73,380	73,380	-
	2210303 Daily Subsistence Allowance	350,000	350,000	-
	2210500 Printing , Advertising and Information Supplies and Services	578,750	578,750	-
	2210502 Publishing and Printing Services	578,750	578,750	-
	2210800 Hospitality Supplies and Services	950,000	950,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	125,000	125,000	-
	2210802 Boards, Committees, Conferences and Seminars	825,000	825,000	-
	2211000 Specialised Materials and Supplies	22,556,979	22,556,979	-
	2211001 Medical Drugs	9,365,504	9,365,504	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	3,537,870	3,537,870	-
	2211004 Fungicides, Insecticides and Sprays	375,025	375,025	-
	2211005 Chemicals and Industrial Gases	650,000	650,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	3,412,500	3,412,500	-
	2211015 Food and Rations	3,100,000	3,100,000	-
	2211021 Purchase of Bedding and Linen	589,600	589,600	-
	2211028 Purchase of X-Rays Supplies	1,526,480	1,526,480	-
	2211100 Office and General Supplies and Services	257,350	257,350	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	84,000	84,000	-
	2211102 Supplies and Accessories for Computers and Printers	78,600	78,600	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211103 Sanitary and Cleaning Materials, Supplies and Services	94,750	94,750	-
	2211200 Fuel Oil and Lubricants	766,000	766,000	-
	2211201 Refined Fuels and Lubricants for Transport	703,000	703,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	63,000	63,000	-
	2211300 Other Operating Expenses	78,000	78,000	-
	2211304 Medical Expenses	78,000	78,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	325,250	325,250	-
	2220101 Maintenance Expenses - Motor Vehicles	325,250	325,250	-
	2220200 Routine Maintenance - Other Assets	491,000	491,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	250,000	250,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	215,000	215,000	-
	2220210 Maintenance of Computers, Software, and Networks	26,000	26,000	-
	GROSS EXPENDITURE	27,596,709	27,596,709	-
	NET EXPENDITURE	27,596,709	27,596,709	-
4915000108 Sirisia Sub County Hospital	2210100 Utilities Supplies and Services	1,684,028	1,684,028	-
	2210101 Electricity	1,476,059	1,476,059	-
	2210102 Water and sewerage charges	207,969	207,969	-
	2210200 Communication, Supplies and Services	124,781	124,781	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	77,988	77,988	-
	2210202 Internet Connections	25,996	25,996	-
	2210203 Courier and Postal Services	20,797	20,797	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	249,562	249,562	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	93,586	93,586	-
	2210302 Accommodation - Domestic Travel	51,992	51,992	-
	2210303 Daily Subsistence Allowance	103,984	103,984	-
	2210500 Printing , Advertising and Information Supplies and Services	57,140	57,140	-
	2210502 Publishing and Printing Services	36,395	36,395	-
	2210504 Advertising, Awareness and Publicity Campaigns	20,745	20,745	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210700 Training Expenses	103,984	103,984	-
	2210711 Tuition Fees	103,984	103,984	-
	2210800 Hospitality Supplies and Services	623,906	623,906	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	311,953	311,953	-
	2210802 Boards, Committees, Conferences and Seminars	311,953	311,953	-
	2211000 Specialised Materials and Supplies	19,590,098	19,590,098	-
	2211001 Medical Drugs	9,314,369	9,314,369	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	4,299,805	4,299,805	-
	2211004 Fungicides, Insecticides and Sprays	158,950	158,950	-
	2211005 Chemicals and Industrial Gases	1,250,000	1,250,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	950,000	950,000	-
	2211015 Food and Rations	850,000	850,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	603,984	603,984	-
	2211021 Purchase of Bedding and Linen	751,992	751,992	-
	2211028 Purchase of X-Rays Supplies	1,410,998	1,410,998	-
	2211100 Office and General Supplies and Services	493,926	493,926	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	207,969	207,969	-
	2211102 Supplies and Accessories for Computers and Printers	77,988	77,988	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	207,969	207,969	-
	2211200 Fuel Oil and Lubricants	475,729	475,729	-
	2211201 Refined Fuels and Lubricants for Transport	259,961	259,961	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	215,768	215,768	-
	2211300 Other Operating Expenses	306,754	306,754	-
	2211301 Bank Service Commission and Charges	20,797	20,797	-
	2211304 Medical Expenses	129,981	129,981	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	103,984	103,984	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	51,992	51,992	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	207,969	207,969	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220101 Maintenance Expenses - Motor Vehicles	207,969	207,969	-
	2220200 Routine Maintenance - Other Assets	1,871,720	1,871,720	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	207,969	207,969	-
	2220202 Maintenance of Office Furniture and Equipment	51,992	51,992	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,559,767	1,559,767	-
	2220210 Maintenance of Computers, Software, and Networks	51,992	51,992	-
	3111000 Purchase of Office Furniture and General Equipment	235,005	235,005	-
	3111001 Purchase of Office Furniture and Fittings	105,024	105,024	-
	3111002 Purchase of Computers, Printers and other IT Equipment	129,981	129,981	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	1,107,434	1,107,434	-
	3111106 Purchase of Fire fighting Vehicles and Equipment	25,996	25,996	-
	3111111 Purchase of ICT networking and Communications Equipment	1,081,438	1,081,438	-
	GROSS EXPENDITURE	27,132,036	27,132,036	-
	NET EXPENDITURE	27,132,036	27,132,036	-
4915000109 Cheptais Sub County Hospital	2210100 Utilities Supplies and Services	551,931	551,931	-
	2210101 Electricity	432,082	432,082	-
	2210102 Water and sewerage charges	119,849	119,849	-
	2210200 Communication, Supplies and Services	108,566	108,566	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	97,758	97,758	-
	2210203 Courier and Postal Services	10,808	10,808	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	228,949	228,949	-
	2210303 Daily Subsistence Allowance	228,949	228,949	-
	2210500 Printing , Advertising and Information Supplies and Services	832,594	832,594	-
	2210502 Publishing and Printing Services	824,469	824,469	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	8,125	8,125	-
	2210800 Hospitality Supplies and Services	496,832	496,832	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	224,294	224,294	-
	2210802 Boards, Committees, Conferences and Seminars	272,538	272,538	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	16,861,706	16,861,706	-
	2211001 Medical Drugs	9,060,913	9,060,913	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	5,181,213	5,181,213	-
	2211004 Fungicides, Insecticides and Sprays	380,876	380,876	-
	2211005 Chemicals and Industrial Gases	101,567	101,567	-
	2211008 Laboratory Materials, Supplies and Small Equipment	1,417,705	1,417,705	-
	2211015 Food and Rations	719,432	719,432	-
	2211100 Office and General Supplies and Services	542,960	542,960	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	183,667	183,667	-
	2211102 Supplies and Accessories for Computers and Printers	129,075	129,075	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	230,218	230,218	-
	2211200 Fuel Oil and Lubricants	2,276,522	2,276,522	-
	2211201 Refined Fuels and Lubricants for Transport	1,683,037	1,683,037	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	593,485	593,485	-
	2211300 Other Operating Expenses	15,235	15,235	-
	2211301 Bank Service Commission and Charges	15,235	15,235	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	834,450	834,450	-
	2220101 Maintenance Expenses - Motor Vehicles	834,450	834,450	-
	2220200 Routine Maintenance - Other Assets	1,703,421	1,703,421	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	545,705	545,705	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,083,657	1,083,657	-
	2220210 Maintenance of Computers, Software, and Networks	74,059	74,059	-
	3111000 Purchase of Office Furniture and General Equipment	1,298,369	1,298,369	-
	3111001 Purchase of Office Furniture and Fittings	852,400	852,400	-
	3111002 Purchase of Computers, Printers and other IT Equipment	445,969	445,969	-
	GROSS EXPENDITURE	25,751,535	25,751,535	-
	NET EXPENDITURE	25,751,535	25,751,535	-
4915000110 Bokoli Sub County Hospital	2210100 Utilities Supplies and Services	253,631	253,631	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210101 Electricity	203,407	203,407	-
	2210102 Water and sewerage charges	50,224	50,224	-
	2210200 Communication, Supplies and Services	115,114	115,114	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	45,202	45,202	-
	2210202 Internet Connections	60,269	60,269	-
	2210203 Courier and Postal Services	9,643	9,643	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	251,120	251,120	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,224	50,224	-
	2210302 Accommodation - Domestic Travel	100,448	100,448	-
	2210303 Daily Subsistence Allowance	100,448	100,448	-
	2210500 Printing , Advertising and Information Supplies and Services	40,179	40,179	-
	2210502 Publishing and Printing Services	38,672	38,672	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	1,507	1,507	-
	2210800 Hospitality Supplies and Services	276,324	276,324	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,224	50,224	-
	2210802 Boards, Committees, Conferences and Seminars	226,100	226,100	-
	2211000 Specialised Materials and Supplies	4,965,694	4,965,694	-
	2211001 Medical Drugs	2,038,177	2,038,177	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	720,000	720,000	-
	2211004 Fungicides, Insecticides and Sprays	350,000	350,000	-
	2211005 Chemicals and Industrial Gases	285,478	285,478	-
	2211008 Laboratory Materials, Supplies and Small Equipment	480,589	480,589	-
	2211015 Food and Rations	851,450	851,450	-
	2211021 Purchase of Bedding and Linen	240,000	240,000	-
	2211100 Office and General Supplies and Services	256,142	256,142	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	100,448	100,448	-
	2211102 Supplies and Accessories for Computers and Printers	30,134	30,134	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	125,560	125,560	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211200 Fuel Oil and Lubricants	812,623	812,623	-
	2211201 Refined Fuels and Lubricants for Transport	497,145	497,145	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	315,478	315,478	-
	2211300 Other Operating Expenses	150,672	150,672	-
	2211304 Medical Expenses	150,672	150,672	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,672	150,672	-
	2220101 Maintenance Expenses - Motor Vehicles	150,672	150,672	-
	2220200 Routine Maintenance - Other Assets	1,096,677	1,096,677	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	165,000	165,000	-
	2220202 Maintenance of Office Furniture and Equipment	201,000	201,000	-
	2220203 Maintenance of Medical and Dental Equipment	225,000	225,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	355,599	355,599	-
	2220210 Maintenance of Computers, Software, and Networks	150,078	150,078	-
	3111000 Purchase of Office Furniture and General Equipment	850,000	850,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	850,000	850,000	-
	GROSS EXPENDITURE	9,218,848	9,218,848	-
	NET EXPENDITURE	9,218,848	9,218,848	-
4915000111 Bumula Sub County Hospital	2210100 Utilities Supplies and Services	731,795	731,795	-
	2210101 Electricity	395,565	395,565	-
	2210102 Water and sewerage charges	336,230	336,230	-
	2210200 Communication, Supplies and Services	105,258	105,258	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	65,701	65,701	-
	2210202 Internet Connections	39,557	39,557	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	233,428	233,428	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,789	80,789	-
	2210303 Daily Subsistence Allowance	152,639	152,639	-
	2210800 Hospitality Supplies and Services	730,549	730,549	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	158,226	158,226	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210802 Boards, Committees, Conferences and Seminars	572,323	572,323	-
	2211000 Specialised Materials and Supplies	18,663,266	18,663,266	-
	2211001 Medical Drugs	9,190,299	9,190,299	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	3,801,971	3,801,971	-
	2211004 Fungicides, Insecticides and Sprays	141,736	141,736	-
	2211005 Chemicals and Industrial Gases	122,724	122,724	-
	2211008 Laboratory Materials, Supplies and Small Equipment	1,929,519	1,929,519	-
	2211015 Food and Rations	1,712,017	1,712,017	-
	2211016 Purchase of Uniforms and Clothing - Staff	785,000	785,000	-
	2211021 Purchase of Bedding and Linen	980,000	980,000	-
	2211100 Office and General Supplies and Services	305,277	305,277	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	130,833	130,833	-
	2211102 Supplies and Accessories for Computers and Printers	87,222	87,222	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	87,222	87,222	-
	2211200 Fuel Oil and Lubricants	375,055	375,055	-
	2211201 Refined Fuels and Lubricants for Transport	261,666	261,666	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	113,389	113,389	-
	2211300 Other Operating Expenses	283,818	283,818	-
	2211301 Bank Service Commission and Charges	22,152	22,152	-
	2211304 Medical Expenses	261,666	261,666	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	909,800	909,800	-
	2220101 Maintenance Expenses - Motor Vehicles	909,800	909,800	-
	2220200 Routine Maintenance - Other Assets	1,301,370	1,301,370	-
	2220202 Maintenance of Office Furniture and Equipment	43,611	43,611	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,214,148	1,214,148	-
	2220210 Maintenance of Computers, Software, and Networks	43,611	43,611	-
	3111000 Purchase of Office Furniture and General Equipment	438,563	438,563	-
	3111001 Purchase of Office Furniture and Fittings	87,222	87,222	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4915000112 Sinoko Sub County Hospital	3111002 Purchase of Computers, Printers and other IT Equipment	316,452	316,452	-
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	34,889	34,889	-
	GROSS EXPENDITURE	24,078,179	24,078,179	-
	NET EXPENDITURE	24,078,179	24,078,179	-
	2210100 Utilities Supplies and Services	345,600	345,600	-
	2210101 Electricity	268,800	268,800	-
	2210102 Water and sewerage charges	76,800	76,800	-
	2210200 Communication, Supplies and Services	76,800	76,800	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	76,800	76,800	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	153,600	153,600	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	153,600	153,600	-
	2210800 Hospitality Supplies and Services	126,720	126,720	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	56,320	56,320	-
	2210802 Boards, Committees, Conferences and Seminars	70,400	70,400	-
	2211000 Specialised Materials and Supplies	2,973,365	2,973,365	-
	2211001 Medical Drugs	1,033,085	1,033,085	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	750,280	750,280	-
	2211004 Fungicides, Insecticides and Sprays	120,000	120,000	-
	2211005 Chemicals and Industrial Gases	100,000	100,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	600,000	600,000	-
	2211015 Food and Rations	250,000	250,000	-
	2211021 Purchase of Bedding and Linen	120,000	120,000	-
	2211100 Office and General Supplies and Services	358,400	358,400	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	153,600	153,600	-
	2211102 Supplies and Accessories for Computers and Printers	76,800	76,800	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	128,000	128,000	-
	2211200 Fuel Oil and Lubricants	1,075,528	1,075,528	-
	2211201 Refined Fuels and Lubricants for Transport	768,000	768,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	307,528	307,528	-
	2211300 Other Operating Expenses	7,680	7,680	-
	2211301 Bank Service Commission and Charges	7,680	7,680	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	212,130	212,130	-
	2220101 Maintenance Expenses - Motor Vehicles	212,130	212,130	-
	2220200 Routine Maintenance - Other Assets	674,752	674,752	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	674,752	674,752	-
	3111000 Purchase of Office Furniture and General Equipment	117,466	117,466	-
	3111002 Purchase of Computers, Printers and other IT Equipment	117,466	117,466	-
	GROSS EXPENDITURE	6,122,041	6,122,041	-
	NET EXPENDITURE	6,122,041	6,122,041	-
4915000100 Health	NET EXPENDITURE	3,391,788,828	3,399,588,828	7,800,000
4915000201 Sanitation	2110100 Basic Salaries - Permanent Employees	896,976	896,976	-
	2110101 Basic Salaries - Civil Service	896,976	896,976	-
	2210200 Communication, Supplies and Services	38,400	38,400	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	38,400	38,400	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	255,455	255,455	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	96,000	96,000	-
	2210303 Daily Subsistence Allowance	159,455	159,455	-
	2210500 Printing , Advertising and Information Supplies and Services	141,826	141,826	-
	2210505 Trade Shows and Exhibitions	141,826	141,826	-
	2210700 Training Expenses	302,386	302,386	-
	2210705 Field Training Attachments	112,330	112,330	-
	2210710 Accommodation Allowance	109,300	109,300	-
	2210711 Tuition Fees	80,756	80,756	-
	2211100 Office and General Supplies and Services	80,000	80,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	80,000	80,000	-
	GROSS EXPENDITURE	1,715,043	1,715,043	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	NET EXPENDITURE	1,715,043	1,715,043	-
	NET EXPENDITURE	1,715,043	1,715,043	-
4915000200 Sanitation				
4915000301 Public Health	2210200 Communication, Supplies and Services	157,500	157,500	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	157,500	157,500	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,500,436	1,500,436	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,500,436	1,500,436	-
	2210500 Printing , Advertising and Information Supplies and Services	250,000	250,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	250,000	250,000	-
	2210900 Insurance Costs	100,000	100,000	-
	2210904 Motor Vehicle Insurance	100,000	100,000	-
	2211000 Specialised Materials and Supplies	2,700,000	2,700,000	-
	2211004 Fungicides, Insecticides and Sprays	2,500,000	2,500,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	200,000	200,000	-
	2211100 Office and General Supplies and Services	738,050	738,050	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	224,050	224,050	-
	2211102 Supplies and Accessories for Computers and Printers	514,000	514,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	460,000	460,000	-
	2220101 Maintenance Expenses - Motor Vehicles	460,000	460,000	-
	3111000 Purchase of Office Furniture and General Equipment	77,500	77,500	-
	3111001 Purchase of Office Furniture and Fittings	77,500	77,500	-
	GROSS EXPENDITURE	5,983,486	5,983,486	-
	NET EXPENDITURE	5,983,486	5,983,486	-
4915000300 Public Health	NET EXPENDITURE	5,983,486	5,983,486	-
4915000401 Pending Bills	2210100 Utilities Supplies and Services	40,000	40,000	-
	2210101 Electricity	40,000	40,000	-
	2210800 Hospitality Supplies and Services	333,500	333,500	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	333,500	333,500	-
	2211000 Specialised Materials and Supplies	34,899,314	27,099,314	(7,800,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211001 Medical Drugs	4,096,170	4,096,170	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	24,624,644	16,824,644	(7,800,000)
	2211008 Laboratory Materials, Supplies and Small Equipment	650,000	650,000	-
	2211015 Food and Rations	5,528,500	5,528,500	-
	3111000 Purchase of Office Furniture and General Equipment	144,319	144,319	-
	3111002 Purchase of Computers, Printers and other IT Equipment	144,319	144,319	-
	GROSS EXPENDITURE	35,417,133	27,617,133	-7,800,000
	NET EXPENDITURE	35,417,133	27,617,133	-7,800,000
4915000400 Pending Bills	NET EXPENDITURE	35,417,133	27,617,133	-7,800,000
4915000000 HEALTH AND SANITATION	NET EXPENDITURE	3,434,904,490	3,434,904,490	-
4916000101 Trade	2110100 Basic Salaries - Permanent Employees	23,722,331	23,722,331	-
	2110101 Basic Salaries - Civil Service	23,722,331	23,722,331	-
	2210100 Utilities Supplies and Services	6,030,000	6,030,000	-
	2210101 Electricity	6,000,000	6,000,000	-
	2210102 Water and sewerage charges	30,000	30,000	-
	2210200 Communication, Supplies and Services	287,973	287,973	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	156,507	156,507	-
	2210202 Internet Connections	125,206	125,206	-
	2210203 Courier and Postal Services	6,260	6,260	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,887,377	19,019,377	(868,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	1,000,000	-
	2210303 Daily Subsistence Allowance	3,200,000	2,332,000	(868,000)
	2210309 Field Allowance	14,200,000	14,200,000	-
	2210310 Field Operational Allowance	1,487,377	1,487,377	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	1,283,000	1,283,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	-	1,283,000	1,283,000
	2210500 Printing , Advertising and Information Supplies and Services	400,000	400,000	-
	2210502 Publishing and Printing Services	100,000	100,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	200,000	-
	2210505 Trade Shows and Exhibitions	100,000	100,000	-
	2210700 Training Expenses	1,715,105	1,715,105	-
	2210710 Accommodation Allowance	785,470	785,470	-
	2210711 Tuition Fees	929,635	929,635	-
	2210800 Hospitality Supplies and Services	3,745,601	3,745,601	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	745,601	745,601	-
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,000,000	-
	2210900 Insurance Costs	1,200,000	1,017,000	(183,000)
	2210904 Motor Vehicle Insurance	1,200,000	1,017,000	(183,000)
	2211100 Office and General Supplies and Services	617,562	617,562	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	350,000	350,000	-
	2211102 Supplies and Accessories for Computers and Printers	230,000	230,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	37,562	37,562	-
	2211200 Fuel Oil and Lubricants	2,699,253	2,699,253	-
	2211201 Refined Fuels and Lubricants for Transport	2,699,253	2,699,253	-
	2211300 Other Operating Expenses	50,081	50,081	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,081	50,081	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,565,074	1,333,074	(232,000)
	2220101 Maintenance Expenses - Motor Vehicles	1,565,074	1,333,074	(232,000)
	2220200 Routine Maintenance - Other Assets	93,904	93,904	-
	2220202 Maintenance of Office Furniture and Equipment	31,301	31,301	-
	2220210 Maintenance of Computers, Software, and Networks	62,603	62,603	-
	3111000 Purchase of Office Furniture and General Equipment	1,028,900	1,028,900	-
	3111001 Purchase of Office Furniture and Fittings	25,000	25,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	500,000	-
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	503,900	503,900	-
	GROSS EXPENDITURE	63,043,161	63,043,161	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	NET EXPENDITURE	63,043,161	63,043,161	-
4916000100 Trade	NET EXPENDITURE	63,043,161	63,043,161	-
4916000701 Pending Bills	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	173,140	173,140	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	173,140	173,140	-
	2210800 Hospitality Supplies and Services	408,000	408,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	408,000	408,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,137,885	1,137,885	-
	2220101 Maintenance Expenses - Motor Vehicles	1,137,885	1,137,885	-
	GROSS EXPENDITURE	1,719,025	1,719,025	-
	NET EXPENDITURE	1,719,025	1,719,025	-
4916000700 Pending Bills	NET EXPENDITURE	1,719,025	1,719,025	-
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	NET EXPENDITURE	64,762,186	64,762,186	-
4917000101 Culture	2110100 Basic Salaries - Permanent Employees	30,589,943	30,589,943	-
	2110101 Basic Salaries - Civil Service	30,589,943	30,589,943	-
	2210100 Utilities Supplies and Services	80,000	80,000	-
	2210101 Electricity	40,000	40,000	-
	2210102 Water and sewerage charges	40,000	40,000	-
	2210200 Communication, Supplies and Services	420,000	420,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	280,000	280,000	-
	2210202 Internet Connections	100,000	100,000	-
	2210203 Courier and Postal Services	40,000	40,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	34,859,001	34,859,001	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,200,000	1,200,000	-
	2210302 Accommodation - Domestic Travel	1,127,000	1,127,000	-
	2210303 Daily Subsistence Allowance	2,832,000	2,832,000	-
	2210309 Field Allowance	24,700,001	24,700,001	-
	2210310 Field Operational Allowance	5,000,000	5,000,000	-
	2210500 Printing , Advertising and Information Supplies and Services	678,385	678,385	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210502 Publishing and Printing Services	128,539	128,539	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	160,000	160,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	389,846	389,846	-
	2210700 Training Expenses	2,720,000	2,720,000	-
	2210704 Hire of Training Facilities and Equipment	120,000	120,000	-
	2210710 Accommodation Allowance	600,000	600,000	-
	2210711 Tuition Fees	400,000	400,000	-
	2210714 Gender Mainstreaming	1,600,000	1,600,000	-
	2210800 Hospitality Supplies and Services	8,351,004	8,351,004	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,751,004	1,751,004	-
	2210802 Boards, Committees, Conferences and Seminars	4,200,000	4,200,000	-
	2210805 National Celebrations	2,400,000	2,400,000	-
	2210900 Insurance Costs	200,000	200,000	-
	2210904 Motor Vehicle Insurance	200,000	200,000	-
	2211000 Specialised Materials and Supplies	3,000,000	3,000,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	3,000,000	3,000,000	-
	2211100 Office and General Supplies and Services	960,000	960,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	400,000	400,000	-
	2211102 Supplies and Accessories for Computers and Printers	400,000	400,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	160,000	160,000	-
	2211200 Fuel Oil and Lubricants	560,340	560,340	-
	2211201 Refined Fuels and Lubricants for Transport	560,340	560,340	-
	2211300 Other Operating Expenses	3,320,000	3,320,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	120,000	120,000	-
	2211320 Temporary Committees Expenses	3,200,000	3,200,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	320,000	320,000	-
	2220101 Maintenance Expenses - Motor Vehicles	320,000	320,000	-
	2220200 Routine Maintenance - Other Assets	400,000	400,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220202 Maintenance of Office Furniture and Equipment	200,000	200,000	-
	2220210 Maintenance of Computers, Software, and Networks	200,000	200,000	-
	3111000 Purchase of Office Furniture and General Equipment	597,540	597,540	-
	3111001 Purchase of Office Furniture and Fittings	199,540	199,540	-
	3111002 Purchase of Computers, Printers and other IT Equipment	398,000	398,000	-
	GROSS EXPENDITURE	87,056,213	87,056,213	-
	NET EXPENDITURE	87,056,213	87,056,213	-
4917000100 Culture	NET EXPENDITURE	87,056,213	87,056,213	-
4917000201 Gender, Youth and Sports	2110100 Basic Salaries - Permanent Employees	15,500,000	15,500,000	-
	2110101 Basic Salaries - Civil Service	15,500,000	15,500,000	-
	2210100 Utilities Supplies and Services	120,000	120,000	-
	2210101 Electricity	80,000	80,000	-
	2210102 Water and sewerage charges	40,000	40,000	-
	2210200 Communication, Supplies and Services	440,000	440,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	280,000	280,000	-
	2210202 Internet Connections	120,000	120,000	-
	2210203 Courier and Postal Services	40,000	40,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,000,000	11,000,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	700,000	700,000	-
	2210302 Accommodation - Domestic Travel	2,800,000	2,800,000	-
	2210303 Daily Subsistence Allowance	3,300,000	3,300,000	-
	2210309 Field Allowance	2,000,000	2,000,000	-
	2210310 Field Operational Allowance	2,200,000	2,200,000	-
	2210500 Printing , Advertising and Information Supplies and Services	480,000	480,000	-
	2210502 Publishing and Printing Services	80,000	80,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	160,000	160,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	240,000	240,000	-
	2210600 Rentals of Produced Assets	520,000	520,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210603 Rents and Rates - Non-Residential	520,000	520,000	-
	2210700 Training Expenses	1,400,000	1,400,000	-
	2210710 Accommodation Allowance	900,000	900,000	-
	2210711 Tuition Fees	500,000	500,000	-
	2210800 Hospitality Supplies and Services	6,796,444	6,796,444	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,473,372	2,473,372	-
	2210802 Boards, Committees, Conferences and Seminars	3,523,072	3,523,072	-
	2210805 National Celebrations	800,000	800,000	-
	2210900 Insurance Costs	240,000	240,000	-
	2210904 Motor Vehicle Insurance	240,000	240,000	-
	2211100 Office and General Supplies and Services	600,000	600,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	500,000	500,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	-
	2211200 Fuel Oil and Lubricants	1,200,000	1,200,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,200,000	1,200,000	-
	2211300 Other Operating Expenses	3,100,000	3,100,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	100,000	-
	2211320 Temporary Committees Expenses	3,000,000	3,000,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	560,000	560,000	-
	2220101 Maintenance Expenses - Motor Vehicles	560,000	560,000	-
	2220200 Routine Maintenance - Other Assets	250,000	250,000	-
	2220210 Maintenance of Computers, Software, and Networks	250,000	250,000	-
	3111000 Purchase of Office Furniture and General Equipment	480,000	480,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	480,000	480,000	-
	GROSS EXPENDITURE	42,686,444	42,686,444	-
	NET EXPENDITURE	42,686,444	42,686,444	-
4917000202 Youth & Sports Pending Bills	2211300 Other Operating Expenses	2,400,000	2,400,000	-
	2211311 Contracted Technical Services	2,400,000	2,400,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4917000200 Gender, Youth and Sports	GROSS EXPENDITURE	2,400,000	2,400,000	-
	NET EXPENDITURE	2,400,000	2,400,000	-
	NET EXPENDITURE	45,086,444	45,086,444	-
	4917000501 Pending Bills			
	2211300 Other Operating Expenses	10,000,000	10,000,000	-
	2211311 Contracted Technical Services	10,000,000	10,000,000	-
	GROSS EXPENDITURE	10,000,000	10,000,000	-
	NET EXPENDITURE	10,000,000	10,000,000	-
	NET EXPENDITURE	10,000,000	10,000,000	-
	4917000500 Pending Bills			
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	NET EXPENDITURE	142,142,657	142,142,657	-
	NET EXPENDITURE			
	4918000101 Land			
	2110100 Basic Salaries - Permanent Employees	17,886,001	17,886,001	-
	2110101 Basic Salaries - Civil Service	17,886,001	17,886,001	-
	2210100 Utilities Supplies and Services	160,000	80,000	(80,000)
	2210101 Electricity	80,000	80,000	-
	2210102 Water and sewerage charges	80,000	-	(80,000)
	2210200 Communication, Supplies and Services	610,000	600,000	(10,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	600,000	600,000	-
	2210203 Courier and Postal Services	10,000	-	(10,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,112,501	8,544,849	1,432,348
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	400,001	400,001	-
	2210303 Daily Subsistence Allowance	3,800,000	5,232,348	1,432,348
	2210309 Field Allowance	1,412,500	1,412,500	-
	2210310 Field Operational Allowance	1,500,000	1,500,000	-
	2210500 Printing , Advertising and Information Supplies and Services	4,214,348	1,372,000	(2,842,348)
	2210502 Publishing and Printing Services	400,000	-	(400,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	67,200	-	(67,200)
	2210504 Advertising, Awareness and Publicity Campaigns	2,500,000	565,560	(1,934,440)
	2210505 Trade Shows and Exhibitions	1,247,148	806,440	(440,708)
	2210700 Training Expenses	1,600,000	1,600,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210705 Field Training Attachments	600,000	600,000	-
	2210710 Accommodation Allowance	500,000	500,000	-
	2210711 Tuition Fees	500,000	500,000	-
	2210800 Hospitality Supplies and Services	15,908,761	15,908,761	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,000,000	2,000,000	-
	2210802 Boards, Committees, Conferences and Seminars	13,908,761	13,908,761	-
	2210900 Insurance Costs	640,000	640,000	-
	2210904 Motor Vehicle Insurance	640,000	640,000	-
	2211100 Office and General Supplies and Services	1,350,000	1,350,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	500,000	500,000	-
	2211102 Supplies and Accessories for Computers and Printers	850,000	850,000	-
	2211200 Fuel Oil and Lubricants	2,400,000	2,400,000	-
	2211201 Refined Fuels and Lubricants for Transport	2,400,000	2,400,000	-
	2211300 Other Operating Expenses	13,048,000	13,048,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	48,000	48,000	-
	2211320 Temporary Committees Expenses	5,000,000	5,000,000	-
	2211324 Registration of Land	8,000,000	8,000,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	2,000,000	-
	2220101 Maintenance Expenses - Motor Vehicles	2,000,000	2,000,000	-
	2220200 Routine Maintenance - Other Assets	300,000	300,000	-
	2220210 Maintenance of Computers, Software, and Networks	300,000	300,000	-
	3111000 Purchase of Office Furniture and General Equipment	400,000	400,000	-
	3111001 Purchase of Office Furniture and Fittings	400,000	400,000	-
	GROSS EXPENDITURE	67,629,611	66,129,611	-1,500,000
	NET EXPENDITURE	67,629,611	66,129,611	-1,500,000
4918000100 Land	NET EXPENDITURE	67,629,611	66,129,611	-1,500,000
4918000301 Housing	2110100 Basic Salaries - Permanent Employees	9,165,048	9,165,048	-
	2110101 Basic Salaries - Civil Service	9,165,048	9,165,048	-

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Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210100 Utilities Supplies and Services	187,809	187,809	-
	2210101 Electricity	62,603	62,603	-
	2210102 Water and sewerage charges	125,206	125,206	-
	2210200 Communication, Supplies and Services	187,809	187,809	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	187,809	187,809	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,788,289	4,788,289	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	562,603	562,603	-
	2210303 Daily Subsistence Allowance	2,931,789	2,931,789	-
	2210309 Field Allowance	1,293,897	1,293,897	-
	2210500 Printing , Advertising and Information Supplies and Services	156,507	156,507	-
	2210504 Advertising, Awareness and Publicity Campaigns	156,507	156,507	-
	2210700 Training Expenses	800,000	800,000	-
	2210705 Field Training Attachments	300,000	300,000	-
	2210710 Accommodation Allowance	130,000	130,000	-
	2210711 Tuition Fees	370,000	370,000	-
	2210800 Hospitality Supplies and Services	5,329,763	5,329,763	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,814,663	1,814,663	-
	2210802 Boards, Committees, Conferences and Seminars	3,515,100	3,515,100	-
	2210900 Insurance Costs	219,110	219,110	-
	2210904 Motor Vehicle Insurance	219,110	219,110	-
	2211100 Office and General Supplies and Services	704,283	704,283	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	313,015	313,015	-
	2211102 Supplies and Accessories for Computers and Printers	359,967	359,967	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	31,301	31,301	-
	2211200 Fuel Oil and Lubricants	626,030	626,030	-
	2211201 Refined Fuels and Lubricants for Transport	626,030	626,030	-
	2211300 Other Operating Expenses	12,521	12,521	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	12,521	12,521	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	876,442	876,442	-
	2220101 Maintenance Expenses - Motor Vehicles	876,442	876,442	-
	2220200 Routine Maintenance - Other Assets	1,816,384	1,577,384	(239,000)
	2220204 Maintenance of Buildings -- Residential	1,778,913	1,539,913	(239,000)
	2220210 Maintenance of Computers, Software, and Networks	37,471	37,471	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	12,223,280	9,462,279	(2,761,001)
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	5,688,280	5,608,429	(79,851)
	3111403 Research	6,535,000	3,853,850	(2,681,150)
	GROSS EXPENDITURE	37,093,275	34,093,274	-3,000,001
	NET EXPENDITURE	37,093,275	34,093,274	-3,000,001
4918000302 Housing Pending Bills	2210100 Utilities Supplies and Services	37,480	37,480	-
	2210102 Water and sewerage charges	37,480	37,480	-
	2210700 Training Expenses	197,200	197,200	-
	2210711 Tuition Fees	197,200	197,200	-
	2210800 Hospitality Supplies and Services	25,200	25,200	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	25,200	25,200	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	686,420	686,420	-
	2220101 Maintenance Expenses - Motor Vehicles	686,420	686,420	-
	GROSS EXPENDITURE	946,300	946,300	-
	NET EXPENDITURE	946,300	946,300	-
4918000300 Housing	NET EXPENDITURE	38,039,575	35,039,574	-3,000,001
4918000401 Bungoma Municipal	2110100 Basic Salaries - Permanent Employees	11,760,120	11,760,120	-
	2110101 Basic Salaries - Civil Service	11,760,120	11,760,120	-
	2210100 Utilities Supplies and Services	96,000	96,000	-
	2210101 Electricity	60,000	60,000	-
	2210102 Water and sewerage charges	36,000	36,000	-
	2210200 Communication, Supplies and Services	120,000	120,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	120,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,660,815	7,460,815	(1,200,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,660,815	3,460,815	(1,200,000)
	2210303 Daily Subsistence Allowance	4,000,000	4,000,000	-
	2210500 Printing , Advertising and Information Supplies and Services	300,000	300,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	300,000	300,000	-
	2210700 Training Expenses	2,700,000	2,700,000	-
	2210710 Accommodation Allowance	1,600,000	1,600,000	-
	2210711 Tuition Fees	1,100,000	1,100,000	-
	2210800 Hospitality Supplies and Services	10,000,000	10,200,000	200,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,000,000	3,200,000	(800,000)
	2210802 Boards, Committees, Conferences and Seminars	6,000,000	7,000,000	1,000,000
	2210900 Insurance Costs	150,000	-	(150,000)
	2210904 Motor Vehicle Insurance	150,000	-	(150,000)
	2211100 Office and General Supplies and Services	400,000	400,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	300,000	300,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	-
	2211200 Fuel Oil and Lubricants	600,000	-	(600,000)
	2211201 Refined Fuels and Lubricants for Transport	600,000	-	(600,000)
	2211300 Other Operating Expenses	50,000	50,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	50,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	250,000	-	(250,000)
	2220101 Maintenance Expenses - Motor Vehicles	250,000	-	(250,000)
	2220200 Routine Maintenance - Other Assets	-	1,000,000	1,000,000
	2220205 Maintenance of Buildings and Stations -- Non-Residential	-	1,000,000	1,000,000
	2640500 Other Capital Grants and Transfers	-	1,145,356	1,145,356
	2640503 Other Capital Grants and Transfers	-	1,145,356	1,145,356
	GROSS EXPENDITURE	35,086,935	35,232,291	145,356
	NET EXPENDITURE	35,086,935	35,232,291	145,356

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4918000402 Bungoma Municipal Pending Bills	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	28,800	28,800	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	28,800	28,800	-
	2210800 Hospitality Supplies and Services	727,500	727,500	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	727,500	727,500	-
	GROSS EXPENDITURE	756,300	756,300	-
	NET EXPENDITURE	756,300	756,300	-
		35,843,235	35,988,591	145,356
4918000400 Bungoma Municipal	NET EXPENDITURE			
4918000501 Kimilili Municipal	2110100 Basic Salaries - Permanent Employees	13,773,780	13,773,780	-
	2110101 Basic Salaries - Civil Service	13,773,780	13,773,780	-
	2210100 Utilities Supplies and Services	250,000	170,000	(80,000)
	2210101 Electricity	200,000	120,000	(80,000)
	2210102 Water and sewerage charges	50,000	50,000	-
	2210200 Communication, Supplies and Services	300,000	300,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	300,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,660,000	8,660,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,200,000	4,200,000	-
	2210303 Daily Subsistence Allowance	4,460,000	4,460,000	-
	2210700 Training Expenses	2,500,000	2,580,000	80,000
	2210710 Accommodation Allowance	1,500,000	1,580,000	80,000
	2210711 Tuition Fees	1,000,000	1,000,000	-
	2210800 Hospitality Supplies and Services	8,596,053	8,096,053	(500,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,500,000	3,000,000	(500,000)
	2210802 Boards, Committees, Conferences and Seminars	5,096,053	5,096,053	-
	2211100 Office and General Supplies and Services	400,000	400,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	300,000	300,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	-
	2211300 Other Operating Expenses	550,000	550,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	50,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211310 Contracted Professional Services	500,000	500,000	-
	2220200 Routine Maintenance - Other Assets	100,000	100,000	-
	2220210 Maintenance of Computers, Software, and Networks	100,000	100,000	-
	3111000 Purchase of Office Furniture and General Equipment	800,000	800,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	800,000	800,000	-
	GROSS EXPENDITURE	35,929,833	35,429,833	-500,000
	NET EXPENDITURE	35,929,833	35,429,833	-500,000
4918000502 Kimilili Municipal Pending Bills	2210800 Hospitality Supplies and Services	599,000	599,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	599,000	599,000	-
	2220200 Routine Maintenance - Other Assets	498,000	498,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	498,000	498,000	-
	3111000 Purchase of Office Furniture and General Equipment	1,189,000	1,189,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	1,189,000	1,189,000	-
	GROSS EXPENDITURE	2,286,000	2,286,000	-
	NET EXPENDITURE	2,286,000	2,286,000	-
4918000500 Kimilili Municipal	NET EXPENDITURE	38,215,833	37,715,833	-500,000
4918000601 Pending Bills	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	33,500	33,500	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	33,500	33,500	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	261,500	261,500	-
	2220101 Maintenance Expenses - Motor Vehicles	261,500	261,500	-
	GROSS EXPENDITURE	295,000	295,000	-
	NET EXPENDITURE	295,000	295,000	-
4918000600 Pending Bills	NET EXPENDITURE	295,000	295,000	-
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	NET EXPENDITURE	180,023,254	175,168,609	-4,854,645
4919000101 County Assembly	2110100 Basic Salaries - Permanent Employees	193,623,366	193,623,366	-
	2110200 Basic Wages - Temporary Employees	35,521,460	35,521,460	-
	2110201 Contractual Employees	30,925,460	30,925,460	-
	2110299 Basic Wages - Temporary -Other	4,596,000	4,596,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110300 Personal Allowance - Paid as Part of Salary	178,760,153	178,760,153	-
	2110301 House Allowance	16,646,400	16,646,400	-
	2110303 Acting Allowance	191,432	191,432	-
	2110304 Overtime - Civil Service	200,000	200,000	-
	2110312 Responsibility Allowance	8,120,000	8,120,000	-
	2110313 Entertainment Allowance	720,000	720,000	-
	2110314 Transport Allowance	21,127,181	21,127,181	-
	2110320 Leave Allowance	850,000	850,000	-
	2110325 Car Maintenance Allowance	18,703,540	18,703,540	-
	2110328 National Assembly Attendance Allowance	43,629,600	43,629,600	-
	2110336 Car Purchase allowance	68,572,000	68,572,000	-
	2110400 Personal Allowances paid as Reimbursements	3,666,000	3,666,000	-
	2110405 Telephone Allowance	3,666,000	3,666,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	26,864,471	26,864,471	-
	2120101 Employer Contributions to National Social Security Fund	2,980,800	2,980,800	-
	2120103 Employer Contribution to Staff Pensions Scheme	23,883,671	23,883,671	-
	2210100 Utilities Supplies and Services	2,600,800	2,228,941	(371,859)
	2210101 Electricity	2,000,000	1,878,941	(121,059)
	2210102 Water and sewerage charges	500,000	350,000	(150,000)
	2210103 Gas expenses	100,800	-	(100,800)
	2210200 Communication, Supplies and Services	3,244,800	2,114,800	(1,130,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	420,000	170,000	(250,000)
	2210202 Internet Connections	2,000,000	1,650,000	(350,000)
	2210203 Courier and Postal Services	124,800	44,800	(80,000)
	2210299 Communication, Supplies - Othe	700,000	250,000	(450,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	168,808,815	183,949,951	15,141,136
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,481,200	4,481,200	-
	2210302 Accommodation - Domestic Travel	1,442,619	1,442,619	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210303 Daily Subsistence Allowance	128,726,996	143,868,132	15,141,136
	2210309 Field Allowance	3,706,000	3,706,000	-
	2210310 Field Operational Allowance	14,221,000	12,221,000	(2,000,000)
	2210399 Domestic Travel and Subs. - Others	16,231,000	18,231,000	2,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,000,000	13,500,000	11,500,000
	2210403 Daily Subsistence Allowance	2,000,000	13,500,000	11,500,000
	2210500 Printing , Advertising and Information Supplies and Services	10,753,800	11,065,800	312,000
	2210502 Publishing and Printing Services	3,385,000	3,385,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	588,800	800	(588,000)
	2210504 Advertising, Awareness and Publicity Campaigns	6,000,000	7,000,000	1,000,000
	2210505 Trade Shows and Exhibitions	780,000	680,000	(100,000)
	2210700 Training Expenses	29,510,070	22,234,470	(7,275,600)
	2210701 Travel Allowance	9,884,770	8,384,770	(1,500,000)
	2210702 Remuneration of Instructors and Contract Based Training Services	3,601,200	3,601,200	-
	2210705 Field Training Attachments	5,875,600	100,000	(5,775,600)
	2210710 Accommodation Allowance	3,142,000	3,142,000	-
	2210711 Tuition Fees	7,006,500	7,006,500	-
	2210800 Hospitality Supplies and Services	42,904,402	47,904,402	5,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	6,671,500	7,671,500	1,000,000
	2210802 Boards, Committees, Conferences and Seminars	26,672,102	28,672,102	2,000,000
	2210809 Board Allowance	9,560,800	11,560,800	2,000,000
	2210900 Insurance Costs	40,205,000	39,368,264	(836,736)
	2210902 Buildings Insurance	9,000,000	8,500,000	(500,000)
	2210904 Motor Vehicle Insurance	1,205,000	1,205,000	-
	2210910 Medical Insurance	30,000,000	29,663,264	(336,736)
	2211000 Specialised Materials and Supplies	3,640,000	2,940,000	(700,000)
	2211009 Education and Library Supplies	515,000	115,000	(400,000)
	2211016 Purchase of Uniforms and Clothing - Staff	3,125,000	2,825,000	(300,000)

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211100 Office and General Supplies and Services	13,936,010	14,436,010	500,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	6,630,010	6,630,010	-
	2211102 Supplies and Accessories for Computers and Printers	6,584,000	6,584,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	722,000	1,222,000	500,000
	2211200 Fuel Oil and Lubricants	2,000,000	2,600,000	600,000
	2211201 Refined Fuels and Lubricants for Transport	2,000,000	2,600,000	600,000
	2211300 Other Operating Expenses	117,469,520	106,422,475	(11,047,045)
	2211301 Bank Service Commission and Charges	500,000	10,000	(490,000)
	2211305 Contracted Guards and Cleaning Services	8,749,200	10,456,000	1,706,800
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,240,000	6,240,000	(4,000,000)
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	5,000,000	3,200,000	(1,800,000)
	2211309 Management Fees	45,204,400	51,204,400	6,000,000
	2211310 Contracted Professional Services	6,980,000	6,980,000	-
	2211325 Constituency Office Expenses	40,795,920	28,332,075	(12,463,845)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,482,000	4,482,000	-
	2220101 Maintenance Expenses - Motor Vehicles	2,322,000	2,322,000	-
	2220105 Routine Maintenance - Vehicles	2,160,000	2,160,000	-
	2220200 Routine Maintenance - Other Assets	4,860,000	2,960,000	(1,900,000)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	500,000	500,000	-
	2220202 Maintenance of Office Furniture and Equipment	860,000	860,000	-
	2220212 Maintenance of Communications Equipment	3,500,000	1,600,000	(1,900,000)
	2710100 Government Pension and Retirement Benefits	27,661,646	20,239,750	(7,421,896)
	2710102 Gratuity - Civil Servants	8,042,640	5,142,640	(2,900,000)
	2710103 Gratuity - Members of Parliament	19,619,006	15,097,110	(4,521,896)
	3110700 Purchase of Vehicles and Other Transport Equipment	14,000,000	12,780,000	(1,220,000)
	3110701 Purchase of Motor Vehicles	14,000,000	12,780,000	(1,220,000)
	3111000 Purchase of Office Furniture and General Equipment	27,308,081	26,158,081	(1,150,000)
	3111001 Purchase of Office Furniture and Fittings	15,845,000	15,845,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	3111002 Purchase of Computers, Printers and other IT Equipment	10,263,081	10,263,081	-
	3111009 Purchase of other Office Equipment	1,200,000	50,000	(1,150,000)
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,740,000	6,740,000	-
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	450,000	450,000	-
	3111403 Research	5,200,000	5,200,000	-
	3111404 Research Allowance	1,090,000	1,090,000	-
	4110400 Domestic Loans to Individuals and Households	227,000,000	227,000,000	-
	4110401 Car loans to Members of Parliament	128,000,000	128,000,000	-
	4110403 Housing loans to public servants	99,000,000	99,000,000	-
	GROSS EXPENDITURE	1,187,560,394	1,187,560,394	-
	NET EXPENDITURE	1,187,560,394	1,187,560,394	-
4919000100 County Assembly	NET EXPENDITURE	1,187,560,394	1,187,560,394	-
4919000000 COUNTY ASSEMBLY	NET EXPENDITURE	1,187,560,394	1,187,560,394	-
4920000101 Finance	2110100 Basic Salaries - Permanent Employees	306,718,698	237,346,678	(69,372,020)
	2110101 Basic Salaries - Civil Service	306,718,698	237,346,678	(69,372,020)
	2110200 Basic Wages - Temporary Employees	70,120,802	30,454,405	(39,666,397)
	2110201 Contractual Employees	21,059,294	-	(21,059,294)
	2110202 Casual Labour - Others	49,061,508	30,454,405	(18,607,103)
	2110300 Personal Allowance - Paid as Part of Salary	104,436,960	40,152,772	(64,284,188)
	2110301 House Allowance	75,384,960	40,152,772	(35,232,188)
	2110314 Transport Allowance	29,052,000	-	(29,052,000)
	2110400 Personal Allowances paid as Reimbursements	8,628,091	-	(8,628,091)
	2110404 Leave Expenses	8,628,091	-	(8,628,091)
	2120100 Employer Contributions to Compulsory National Social Security Schemes	419,161,328	371,316,164	(47,845,164)
	2120101 Employer Contributions to National Social Security Fund	957,600	-	(957,600)
	2120103 Employer Contribution to Staff Pensions Scheme	418,203,728	371,316,164	(46,887,564)
	2210100 Utilities Supplies and Services	2,832,000	2,132,000	(700,000)
	2210101 Electricity	1,488,000	788,000	(700,000)

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210102 Water and sewerage charges	1,344,000	1,344,000	-
	2210200 Communication, Supplies and Services	6,216,000	6,216,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	856,000	856,000	-
	2210202 Internet Connections	5,360,000	5,360,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,486,874	73,106,874	52,620,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	6,486,874	12,486,874	6,000,000
	2210302 Accommodation - Domestic Travel	-	3,000,000	3,000,000
	2210303 Daily Subsistence Allowance	5,000,000	23,000,000	18,000,000
	2210309 Field Allowance	5,000,000	24,200,000	19,200,000
	2210310 Field Operational Allowance	4,000,000	10,420,000	6,420,000
	2210500 Printing , Advertising and Information Supplies and Services	45,188,800	67,188,800	22,000,000
	2210502 Publishing and Printing Services	30,188,800	30,188,800	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	22,000,000	22,000,000
	2210504 Advertising, Awareness and Publicity Campaigns	15,000,000	15,000,000	-
	2210600 Rentals of Produced Assets	1,000,000	1,000,000	-
	2210603 Rents and Rates - Non-Residential	1,000,000	1,000,000	-
	2210700 Training Expenses	24,903,200	25,914,330	1,011,130
	2210702 Remuneration of Instructors and Contract Based Training Services	884,000	884,000	-
	2210704 Hire of Training Facilities and Equipment	388,400	1,244,530	856,130
	2210705 Field Training Attachments	630,800	630,800	-
	2210710 Accommodation Allowance	11,500,000	11,655,000	155,000
	2210711 Tuition Fees	11,500,000	11,500,000	-
	2210800 Hospitality Supplies and Services	48,152,994	112,956,420	64,803,426
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,690,000	13,216,051	7,526,051
	2210802 Boards, Committees, Conferences and Seminars	42,462,994	99,740,369	57,277,375
	2210900 Insurance Costs	2,500,000	2,500,000	-
	2210904 Motor Vehicle Insurance	2,500,000	2,500,000	-
	2211000 Specialised Materials and Supplies	-	11,000,000	11,000,000

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211016 Purchase of Uniforms and Clothing - Staff	-	11,000,000	11,000,000
	2211100 Office and General Supplies and Services	9,581,009	9,581,009	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	6,857,759	6,857,759	-
	2211102 Supplies and Accessories for Computers and Printers	2,195,000	2,195,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	528,250	528,250	-
	2211200 Fuel Oil and Lubricants	14,368,162	14,368,162	-
	2211201 Refined Fuels and Lubricants for Transport	14,368,162	14,368,162	-
	2211300 Other Operating Expenses	120,000,000	116,000,000	(4,000,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	3,000,000	3,000,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	4,000,000	4,000,000	-
	2211309 Management Fees	3,000,000	3,000,000	-
	2211310 Contracted Professional Services	-	(4,000,000)	(4,000,000)
	2211311 Contracted Technical Services	25,000,000	25,000,000	-
	2211399 Other Operating Expenses - Oth	85,000,000	85,000,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,770,000	7,770,000	-
	2220101 Maintenance Expenses - Motor Vehicles	7,770,000	7,770,000	-
	2220200 Routine Maintenance - Other Assets	23,000,000	23,000,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	11,000,000	11,000,000	-
	2220210 Maintenance of Computers, Software, and Networks	12,000,000	12,000,000	-
	2710100 Government Pension and Retirement Benefits	-	12,000,000	12,000,000
	2710105 Gratuity - Ministers	-	12,000,000	12,000,000
	3111000 Purchase of Office Furniture and General Equipment	1,000,000	954,000	(46,000)
	3111001 Purchase of Office Furniture and Fittings	1,000,000	954,000	(46,000)
	GROSS EXPENDITURE	1,236,064,918	1,164,957,614	-71,107,304
	NET EXPENDITURE	1,236,064,918	1,164,957,614	-71,107,304
4920000100 Finance	NET EXPENDITURE	1,236,064,918	1,164,957,614	-71,107,304
4920000201 Planning	2210200 Communication, Supplies and Services	192,000	(1,488,000)	(1,680,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	192,000	192,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210202 Internet Connections	-	(1,680,000)	(1,680,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,750,000	25,669,440	6,919,440
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,450,000	4,450,000	-
	2210303 Daily Subsistence Allowance	4,300,000	4,300,000	-
	2210309 Field Allowance	10,000,000	16,919,440	6,919,440
	2210500 Printing , Advertising and Information Supplies and Services	2,000,000	5,607,910	3,607,910
	2210502 Publishing and Printing Services	2,000,000	6,000,000	4,000,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	(392,090)	(392,090)
	2210700 Training Expenses	2,820,000	2,820,000	-
	2210705 Field Training Attachments	1,220,000	1,220,000	-
	2210710 Accommodation Allowance	1,000,000	1,000,000	-
	2210711 Tuition Fees	600,000	600,000	-
	2210800 Hospitality Supplies and Services	4,737,966	13,903,141	9,165,175
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,137,966	10,370,766	9,232,800
	2210802 Boards, Committees, Conferences and Seminars	3,600,000	3,532,375	(67,625)
	GROSS EXPENDITURE	28,499,966	46,512,491	18,012,525
	NET EXPENDITURE	28,499,966	46,512,491	18,012,525
4920000200 Planning	NET EXPENDITURE	28,499,966	46,512,491	18,012,525
4920000301 Accounts	2210200 Communication, Supplies and Services	650,000	486,000	(164,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	650,000	566,000	(84,000)
	2210202 Internet Connections	-	(80,000)	(80,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,874,800	7,874,800	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,329,800	2,329,800	-
	2210303 Daily Subsistence Allowance	4,045,000	4,045,000	-
	2210309 Field Allowance	1,500,000	1,500,000	-
	2210500 Printing , Advertising and Information Supplies and Services	808,400	808,400	-
	2210502 Publishing and Printing Services	808,400	808,400	-
	2210700 Training Expenses	2,402,060	402,060	(2,000,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210702 Remuneration of Instructors and Contract Based Training Services	492,156	(1,507,844)	(2,000,000)
	2210705 Field Training Attachments	381,750	381,750	-
	2210710 Accommodation Allowance	824,919	824,919	-
	2210711 Tuition Fees	703,235	703,235	-
	2210800 Hospitality Supplies and Services	5,494,900	6,494,900	1,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	972,960	1,972,960	1,000,000
	2210802 Boards, Committees, Conferences and Seminars	4,521,940	4,521,940	-
	2220200 Routine Maintenance - Other Assets	1,438,358	1,438,358	-
	2220210 Maintenance of Computers, Software, and Networks	1,438,358	1,438,358	-
	3111000 Purchase of Office Furniture and General Equipment	600,000	1,400,000	800,000
	3111002 Purchase of Computers, Printers and other IT Equipment	600,000	1,400,000	800,000
	GROSS EXPENDITURE	19,268,518	18,904,518	-364,000
	NET EXPENDITURE	19,268,518	18,904,518	-364,000
4920000300 Accounts	NET EXPENDITURE	19,268,518	18,904,518	-364,000
4920000401 Procurement	2210200 Communication, Supplies and Services	1,000,000	6,000,000	5,000,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	6,000,000	5,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,800,000	8,214,125	3,414,125
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,800,000	5,214,125	3,414,125
	2210309 Field Allowance	3,000,000	3,000,000	-
	2210500 Printing , Advertising and Information Supplies and Services	586,235	586,235	-
	2210504 Advertising, Awareness and Publicity Campaigns	586,235	586,235	-
	2210700 Training Expenses	2,250,000	2,250,000	-
	2210705 Field Training Attachments	1,050,000	1,050,000	-
	2210711 Tuition Fees	1,200,000	1,200,000	-
	2210800 Hospitality Supplies and Services	9,500,000	8,837,520	(662,480)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,900,000	2,737,520	(1,162,480)
	2210802 Boards, Committees, Conferences and Seminars	5,600,000	6,100,000	500,000
	2211000 Specialised Materials and Supplies	-	500,000	500,000

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211016 Purchase of Uniforms and Clothing - Staff	-	500,000	500,000
	GROSS EXPENDITURE	18,136,235	26,387,880	8,251,645
	NET EXPENDITURE	18,136,235	26,387,880	8,251,645
	NET EXPENDITURE	18,136,235	26,387,880	8,251,645
	NET EXPENDITURE	18,136,235	26,387,880	8,251,645
4920000400 Procurement				
4920000501 Auditing	2210200 Communication, Supplies and Services	420,000	3,420,000	3,000,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	420,000	420,000	-
	2210202 Internet Connections	-	3,000,000	3,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,380,800	39,034,630	25,653,830
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,579,000	16,836,900	15,257,900
	2210302 Accommodation - Domestic Travel	2,526,400	2,488,500	(37,900)
	2210309 Field Allowance	9,275,400	19,709,230	10,433,830
	2210500 Printing , Advertising and Information Supplies and Services	-	(745,000)	(745,000)
	2210502 Publishing and Printing Services	-	(745,000)	(745,000)
	2210700 Training Expenses	2,024,100	2,024,100	-
	2210702 Remuneration of Instructors and Contract Based Training Services	60,000	60,000	-
	2210710 Accommodation Allowance	681,100	681,100	-
	2210711 Tuition Fees	1,283,000	1,283,000	-
	2210800 Hospitality Supplies and Services	1,885,230	2,385,230	500,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	468,230	968,230	500,000
	2210802 Boards, Committees, Conferences and Seminars	1,417,000	1,417,000	-
	2211100 Office and General Supplies and Services	514,900	454,900	(60,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	514,900	454,900	(60,000)
	2220200 Routine Maintenance - Other Assets	1,247,951	1,547,951	300,000
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	30,000	30,000	-
	2220210 Maintenance of Computers, Software, and Networks	1,177,951	1,477,951	300,000
	3110900 Purchase of Household Furniture and Institutional Equipment	10,000	1,952,700	1,942,700
	3110902 Purchase of Household and Institutional Appliances	10,000	1,952,700	1,942,700

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	3111000 Purchase of Office Furniture and General Equipment	495,000	(682,951)	(1,177,951)
	3111001 Purchase of Office Furniture and Fittings	135,000	135,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	360,000	(817,951)	(1,177,951)
	3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000	500,000	-
	3111111 Purchase of ICT networking and Communications Equipment	500,000	500,000	-
	GROSS EXPENDITURE	20,477,981	49,891,560	29,413,579
	NET EXPENDITURE	20,477,981	49,891,560	29,413,579
4920000500 Auditing	NET EXPENDITURE	20,477,981	49,891,560	29,413,579
4920000601 Revenue	2210200 Communication, Supplies and Services	2,640,000	2,630,000	(10,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	960,000	960,000	-
	2210202 Internet Connections	1,680,000	1,670,000	(10,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,050,600	18,541,600	(509,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,500,000	2,491,000	(9,000)
	2210302 Accommodation - Domestic Travel	2,500,000	2,500,000	-
	2210309 Field Allowance	10,700,000	10,200,000	(500,000)
	2210310 Field Operational Allowance	3,350,600	3,350,600	-
	2210500 Printing , Advertising and Information Supplies and Services	4,683,000	4,683,000	-
	2210502 Publishing and Printing Services	4,683,000	4,683,000	-
	2210700 Training Expenses	1,338,500	4,838,500	3,500,000
	2210705 Field Training Attachments	500,000	2,000,000	1,500,000
	2210711 Tuition Fees	838,500	2,838,500	2,000,000
	2210800 Hospitality Supplies and Services	10,959,705	21,930,610	10,970,905
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,000,000	7,000,000	5,000,000
	2210802 Boards, Committees, Conferences and Seminars	8,959,705	14,930,610	5,970,905
	2211000 Specialised Materials and Supplies	650,000	650,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	650,000	650,000	-
	3111000 Purchase of Office Furniture and General Equipment	3,800,000	3,399,095	(400,905)
	3111001 Purchase of Office Furniture and Fittings	1,500,000	922,295	(577,705)

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	3111002 Purchase of Computers, Printers and other IT Equipment	2,300,000	2,476,800	176,800
	GROSS EXPENDITURE	43,121,805	56,672,805	13,551,000
	NET EXPENDITURE	43,121,805	56,672,805	13,551,000
	NET EXPENDITURE	43,121,805	56,672,805	13,551,000
	NET EXPENDITURE	43,121,805	56,672,805	13,551,000
4920000600 Revenue				
4920000801 Budget	2210200 Communication, Supplies and Services	997,902	968,417	(29,485)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	650,000	1,002,265	352,265
	2210202 Internet Connections	347,902	(33,848)	(381,750)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,405,094	29,412,938	9,007,844
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	507,844	(492,156)
	2210303 Daily Subsistence Allowance	6,950,000	9,450,000	2,500,000
	2210309 Field Allowance	12,455,094	19,455,094	7,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	(1,476,556)	(1,476,556)
	2210401 Travel Costs (airlines, bus, railway, etc.)	-	(1,388,556)	(1,388,556)
	2210403 Daily Subsistence Allowance	-	(88,000)	(88,000)
	2210500 Printing , Advertising and Information Supplies and Services	2,000,000	2,000,000	-
	2210502 Publishing and Printing Services	2,000,000	2,000,000	-
	2210700 Training Expenses	1,728,234	1,728,234	-
	2210702 Remuneration of Instructors and Contract Based Training Services	256,000	256,000	-
	2210710 Accommodation Allowance	1,192,234	1,192,234	-
	2210711 Tuition Fees	280,000	280,000	-
	2210800 Hospitality Supplies and Services	26,413,380	26,413,380	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,200,000	4,200,000	-
	2210802 Boards, Committees, Conferences and Seminars	22,213,380	22,213,380	-
	2211100 Office and General Supplies and Services	3,300,000	3,300,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,000,000	2,000,000	-
	2211102 Supplies and Accessories for Computers and Printers	1,300,000	1,300,000	-
	2211300 Other Operating Expenses	5,000,000	4,940,000	(60,000)
	2211320 Temporary Committees Expenses	5,000,000	4,940,000	(60,000)

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4920000800 Budget	GROSS EXPENDITURE	59,844,610	67,286,413	7,441,803
	NET EXPENDITURE	59,844,610	67,286,413	7,441,803
	NET EXPENDITURE	59,844,610	67,286,413	7,441,803
	NET EXPENDITURE	59,844,610	67,286,413	7,441,803
4920000901 Monitoring & Evaluation	2210200 Communication, Supplies and Services	450,000	750,000	300,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	450,000	450,000	-
	2210202 Internet Connections	-	300,000	300,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,174,709	11,680,114	(494,595)
	2210303 Daily Subsistence Allowance	3,374,708	3,374,708	-
	2210309 Field Allowance	5,000,000	5,000,000	-
	2210310 Field Operational Allowance	3,800,001	3,305,406	(494,595)
	2210700 Training Expenses	600,000	430,700	(169,300)
	2210710 Accommodation Allowance	150,000	150,000	-
	2210711 Tuition Fees	450,000	280,700	(169,300)
	2210800 Hospitality Supplies and Services	3,594,400	6,492,275	2,897,875
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	494,400	994,400	500,000
	2210802 Boards, Committees, Conferences and Seminars	3,100,000	5,497,875	2,397,875
	2211100 Office and General Supplies and Services	60,000	460,000	400,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	60,000	460,000	400,000
	GROSS EXPENDITURE	16,879,109	19,813,089	2,933,980
	NET EXPENDITURE	16,879,109	19,813,089	2,933,980
4920000900 Monitoring & Evaluation (M & E)	NET EXPENDITURE	16,879,109	19,813,089	2,933,980
4920001001 Special Coordination Unit	2210200 Communication, Supplies and Services	756,000	720,000	(36,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	720,000	684,000	(36,000)
	2210202 Internet Connections	36,000	36,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,648,000	7,124,475	476,475
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	108,000	611,475	503,475
	2210309 Field Allowance	6,540,000	6,540,000	-
	2210310 Field Operational Allowance	-	(27,000)	(27,000)

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210500 Printing , Advertising and Information Supplies and Services	27,000	27,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	27,000	27,000	-
	2210700 Training Expenses	1,841,200	1,841,200	-
	2210710 Accommodation Allowance	581,700	581,700	-
	2210711 Tuition Fees	1,259,500	1,259,500	-
	2210800 Hospitality Supplies and Services	9,345,583	10,176,283	830,700
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,325,840	1,325,840	-
	2210802 Boards, Committees, Conferences and Seminars	8,019,743	8,850,443	830,700
	2211100 Office and General Supplies and Services	991,500	891,500	(100,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	991,500	891,500	(100,000)
	2220200 Routine Maintenance - Other Assets	404,400	100,000	(304,400)
	2220202 Maintenance of Office Furniture and Equipment	100,000	(174,400)	(274,400)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	30,000	-	(30,000)
	2220210 Maintenance of Computers, Software, and Networks	274,400	274,400	-
	GROSS EXPENDITURE	20,013,683	20,880,458	866,775
	NET EXPENDITURE	20,013,683	20,880,458	866,775
4920001000 Special Coordination Unit	NET EXPENDITURE	20,013,683	20,880,458	866,775
4920001101 Pending Bills	2210100 Utilities Supplies and Services	216,618	216,618	-
	2210101 Electricity	216,618	216,618	-
	2210200 Communication, Supplies and Services	6,840	6,840	-
	2210203 Courier and Postal Services	6,840	6,840	-
	2210500 Printing , Advertising and Information Supplies and Services	180,120	180,120	-
	2210504 Advertising, Awareness and Publicity Campaigns	180,120	180,120	-
	2210600 Rentals of Produced Assets	168,000	168,000	-
	2210603 Rents and Rates - Non-Residential	168,000	168,000	-
	2210700 Training Expenses	433,840	433,840	-
	2210711 Tuition Fees	433,840	433,840	-
	2210800 Hospitality Supplies and Services	3,981,958	3,981,958	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,981,958	3,981,958	-
	2210900 Insurance Costs	6,199,000	6,199,000	-
	2210904 Motor Vehicle Insurance	6,199,000	6,199,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,991,640	2,991,640	-
	2220101 Maintenance Expenses - Motor Vehicles	2,991,640	2,991,640	-
	2220200 Routine Maintenance - Other Assets	1,231,603	1,231,603	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,231,603	1,231,603	-
	GROSS EXPENDITURE	15,409,619	15,409,619	-
	NET EXPENDITURE	15,409,619	15,409,619	-
4920001100 Pending Bills	NET EXPENDITURE	15,409,619	15,409,619	-
4920000000 FINANCE AND PLANNING	NET EXPENDITURE	1,477,716,444	1,486,716,447	9,000,003
4921000101 County Public Service	2110100 Basic Salaries - Permanent Employees	8,390,850	6,990,850	(1,400,000)
	2110101 Basic Salaries - Civil Service	8,390,850	6,990,850	(1,400,000)
	2210100 Utilities Supplies and Services	37,560	37,560	-
	2210101 Electricity	18,780	18,780	-
	2210102 Water and sewerage charges	18,780	18,780	-
	2210200 Communication, Supplies and Services	303,625	303,625	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	156,508	156,508	-
	2210202 Internet Connections	125,206	125,206	-
	2210203 Courier and Postal Services	21,911	21,911	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,766,396	16,166,396	1,400,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,054,531	4,454,531	1,400,000
	2210303 Daily Subsistence Allowance	6,991,104	6,991,104	-
	2210309 Field Allowance	4,720,761	4,720,761	-
	2210500 Printing , Advertising and Information Supplies and Services	719,934	640,310	(79,624)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	93,904	14,280	(79,624)
	2210504 Advertising, Awareness and Publicity Campaigns	626,030	626,030	-
	2210700 Training Expenses	3,175,579	3,543,151	367,572

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210710 Accommodation Allowance	1,878,089	2,103,434	225,345
	2210711 Tuition Fees	1,297,490	1,439,717	142,227
	2210800 Hospitality Supplies and Services	13,179,287	15,223,147	2,043,860
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,985,546	7,216,391	1,230,845
	2210802 Boards, Committees, Conferences and Seminars	7,193,741	8,006,756	813,015
	2211000 Specialised Materials and Supplies	125,206	325,206	200,000
	2211016 Purchase of Uniforms and Clothing - Staff	125,206	325,206	200,000
	2211100 Office and General Supplies and Services	313,015	313,015	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	187,809	187,809	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	125,206	125,206	-
	2211200 Fuel Oil and Lubricants	813,015	400,000	(413,015)
	2211201 Refined Fuels and Lubricants for Transport	813,015	400,000	(413,015)
	2211300 Other Operating Expenses	3,593,246	2,362,401	(1,230,845)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	28,171	28,171	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	2,939,045	1,708,200	(1,230,845)
	2211309 Management Fees	626,030	626,030	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	941,945	116,600	(825,345)
	2220101 Maintenance Expenses - Motor Vehicles	941,945	116,600	(825,345)
	2220200 Routine Maintenance - Other Assets	62,603	-	(62,603)
	2220210 Maintenance of Computers, Software, and Networks	62,603	-	(62,603)
	3111000 Purchase of Office Furniture and General Equipment	1,020,763	1,020,763	-
	3111001 Purchase of Office Furniture and Fittings	557,363	557,363	-
	3111002 Purchase of Computers, Printers and other IT Equipment	463,400	463,400	-
	GROSS EXPENDITURE	47,443,024	47,443,024	-
	NET EXPENDITURE	47,443,024	47,443,024	-
4921000100 County Public Service	NET EXPENDITURE	47,443,024	47,443,024	-
4921000201 Pending Bills	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	647,130	647,130	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	647,130	647,130	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210800 Hospitality Supplies and Services	4,024,600	4,024,600	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,024,600	4,024,600	-
	2211300 Other Operating Expenses	405,371	405,371	-
	2211310 Contracted Professional Services	405,371	405,371	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	972,080	972,080	-
	2220101 Maintenance Expenses - Motor Vehicles	972,080	972,080	-
	3111000 Purchase of Office Furniture and General Equipment	554,000	554,000	-
	3111001 Purchase of Office Furniture and Fittings	554,000	554,000	-
	GROSS EXPENDITURE	6,603,181	6,603,181	-
	NET EXPENDITURE	6,603,181	6,603,181	-
4921000200 Pending Bills	NET EXPENDITURE	6,603,181	6,603,181	-
4921000000 COUNTY PUBLIC SERVICE	NET EXPENDITURE	54,046,205	54,046,205	-
4922000101 Governors Office	2110100 Basic Salaries - Permanent Employees	291,363,310	286,529,006	(4,834,304)
	2110101 Basic Salaries - Civil Service	291,363,310	286,529,006	(4,834,304)
	2210100 Utilities Supplies and Services	259,200	259,200	-
	2210101 Electricity	192,000	192,000	-
	2210102 Water and sewerage charges	67,200	67,200	-
	2210200 Communication, Supplies and Services	588,800	588,800	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	576,000	576,000	-
	2210202 Internet Connections	12,800	12,800	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	63,536,861	64,487,215	950,354
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	14,453,595	14,987,899	534,304
	2210302 Accommodation - Domestic Travel	2,000,000	2,000,000	-
	2210303 Daily Subsistence Allowance	24,083,266	24,499,316	416,050
	2210309 Field Allowance	15,000,000	15,000,000	-
	2210310 Field Operational Allowance	8,000,000	8,000,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	13,500,000	13,500,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	5,000,000	5,000,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210402 Accommodation	8,000,000	8,000,000	-
	2210404 Sundry Items (e.g. airport tax, taxis, etc...)	500,000	500,000	-
	2210500 Printing , Advertising and Information Supplies and Services	3,595,167	2,983,500	(611,667)
	2210502 Publishing and Printing Services	3,000,000	2,983,500	(16,500)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	207,360	-	(207,360)
	2210504 Advertising, Awareness and Publicity Campaigns	387,807	-	(387,807)
	2210600 Rentals of Produced Assets	4,779,509	4,690,987	(88,522)
	2210603 Rents and Rates - Non-Residential	4,779,509	4,690,987	(88,522)
	2210700 Training Expenses	15,755,000	15,755,000	-
	2210709 Research Allowance	1,000,000	1,000,000	-
	2210710 Accommodation Allowance	10,380,000	10,380,000	-
	2210711 Tuition Fees	4,375,000	4,375,000	-
	2210800 Hospitality Supplies and Services	53,021,324	58,615,517	5,594,193
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	16,809,244	17,309,244	500,000
	2210802 Boards, Committees, Conferences and Seminars	36,212,080	41,306,273	5,094,193
	2210900 Insurance Costs	2,800,000	2,299,270	(500,730)
	2210904 Motor Vehicle Insurance	2,800,000	2,299,270	(500,730)
	2211000 Specialised Materials and Supplies	500,000	-	(500,000)
	2211016 Purchase of Uniforms and Clothing - Staff	500,000	-	(500,000)
	2211100 Office and General Supplies and Services	6,464,984	6,185,900	(279,084)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	6,464,984	6,185,900	(279,084)
	2211200 Fuel Oil and Lubricants	3,600,000	4,600,000	1,000,000
	2211201 Refined Fuels and Lubricants for Transport	3,600,000	4,600,000	1,000,000
	2211300 Other Operating Expenses	7,600,000	7,600,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,600,000	7,600,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,400,000	989,026	(1,410,974)
	2220101 Maintenance Expenses - Motor Vehicles	2,400,000	989,026	(1,410,974)
	2220200 Routine Maintenance - Other Assets	300,000	-	(300,000)

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220210 Maintenance of Computers, Software, and Networks	300,000	-	(300,000)
	2710100 Government Pension and Retirement Benefits	46,456,661	46,456,661	-
	2710102 Gratuity - Civil Servants	46,456,661	46,456,661	-
	3111000 Purchase of Office Furniture and General Equipment	1,720,000	-	(1,720,000)
	3111001 Purchase of Office Furniture and Fittings	1,220,000	-	(1,220,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	-	(500,000)
	GROSS EXPENDITURE	518,240,816	515,540,082	-2,700,734
	NET EXPENDITURE	518,240,816	515,540,082	-2,700,734
4922000100 Governors Office	NET EXPENDITURE	518,240,816	515,540,082	-2,700,734
4922000201 Deputy Governor	2210100 Utilities Supplies and Services	150,248	-	(150,248)
	2210101 Electricity	75,124	-	(75,124)
	2210102 Water and sewerage charges	75,124	-	(75,124)
	2210200 Communication, Supplies and Services	186,557	167,900	(18,657)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	186,557	167,900	(18,657)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,694,399	5,694,399	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,065,074	2,065,074	-
	2210303 Daily Subsistence Allowance	2,629,325	2,629,325	-
	2210309 Field Allowance	1,000,000	1,000,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,250,000	2,250,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	-	500,000	500,000
	2210402 Accommodation	-	1,750,000	1,750,000
	2210500 Printing , Advertising and Information Supplies and Services	36,059	-	(36,059)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	36,059	-	(36,059)
	2210700 Training Expenses	891,607	891,607	-
	2210710 Accommodation Allowance	422,085	422,085	-
	2210711 Tuition Fees	469,522	469,522	-
	2210800 Hospitality Supplies and Services	7,329,142	9,046,628	1,717,486
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,440,738	4,158,224	717,486

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210802 Boards, Committees, Conferences and Seminars	3,888,404	4,888,404	1,000,000
	2210900 Insurance Costs	375,618	-	(375,618)
	2210904 Motor Vehicle Insurance	375,618	-	(375,618)
	2211000 Specialised Materials and Supplies	98,600	600	(98,000)
	2211016 Purchase of Uniforms and Clothing - Staff	98,600	600	(98,000)
	2211100 Office and General Supplies and Services	500,000	-	(500,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	300,000	-	(300,000)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	-	(200,000)
	2211200 Fuel Oil and Lubricants	1,515,486	1,600,000	84,514
	2211201 Refined Fuels and Lubricants for Transport	1,515,486	1,600,000	84,514
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	860,163	700,000	(160,163)
	2220101 Maintenance Expenses - Motor Vehicles	860,163	700,000	(160,163)
	2220200 Routine Maintenance - Other Assets	12,521	-	(12,521)
	2220210 Maintenance of Computers, Software, and Networks	12,521	-	(12,521)
	GROSS EXPENDITURE	17,650,400	20,351,134	2,700,734
	NET EXPENDITURE	17,650,400	20,351,134	2,700,734
4922000200 Deputy Governor	NET EXPENDITURE	17,650,400	20,351,134	2,700,734
4922000301 Pending Bills	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,989,205	4,989,205	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,989,205	4,989,205	-
	2210500 Printing , Advertising and Information Supplies and Services	3,911,150	3,911,150	-
	2210504 Advertising, Awareness and Publicity Campaigns	3,911,150	3,911,150	-
	2210600 Rentals of Produced Assets	1,215,000	1,215,000	-
	2210603 Rents and Rates - Non-Residential	1,215,000	1,215,000	-
	2210800 Hospitality Supplies and Services	4,410,967	4,410,967	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,410,967	4,410,967	-
	2211200 Fuel Oil and Lubricants	2,500,000	2,500,000	-
	2211201 Refined Fuels and Lubricants for Transport	2,500,000	2,500,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,392,928	1,392,928	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220101 Maintenance Expenses - Motor Vehicles	1,392,928	1,392,928	-
	GROSS EXPENDITURE	18,419,250	18,419,250	-
	NET EXPENDITURE	18,419,250	18,419,250	-
	NET EXPENDITURE	18,419,250	18,419,250	-
	NET EXPENDITURE	554,310,466	554,310,466	-
	NET EXPENDITURE			
4922000300 Pending Bills				
4922000000 GOVERNORS/ D/GOVERNORS OFFICE				
4923000101 Public Administration	2110100 Basic Salaries - Permanent Employees	225,497,407	225,497,407	-
	2110101 Basic Salaries - Civil Service	225,497,407	225,497,407	-
	2110200 Basic Wages - Temporary Employees	11,703,320	11,703,320	-
	2110202 Casual Labour - Others	11,703,320	11,703,320	-
	2210100 Utilities Supplies and Services	400,000	400,000	-
	2210101 Electricity	240,000	240,000	-
	2210102 Water and sewerage charges	160,000	160,000	-
	2210200 Communication, Supplies and Services	648,000	648,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	648,000	648,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	22,502,400	22,502,400	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,264,000	4,264,000	-
	2210303 Daily Subsistence Allowance	4,238,400	4,238,400	-
	2210310 Field Operational Allowance	14,000,000	14,000,000	-
	2210500 Printing , Advertising and Information Supplies and Services	724,800	674,800	(50,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	124,800	124,800	-
	2210504 Advertising, Awareness and Publicity Campaigns	600,000	550,000	(50,000)
	2210600 Rentals of Produced Assets	17,400,000	17,340,000	(60,000)
	2210603 Rents and Rates - Non-Residential	17,400,000	17,340,000	(60,000)
	2210700 Training Expenses	5,175,000	5,175,000	-
	2210710 Accommodation Allowance	3,000,000	3,000,000	-
	2210711 Tuition Fees	2,175,000	2,175,000	-
	2210800 Hospitality Supplies and Services	16,368,987	18,488,987	2,120,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,363,199	5,563,199	1,200,000

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210802 Boards, Committees, Conferences and Seminars	12,005,788	12,925,788	920,000
	2210900 Insurance Costs	100,500,000	100,200,000	(300,000)
	2210904 Motor Vehicle Insurance	500,000	200,000	(300,000)
	2210910 Medical Insurance	100,000,000	100,000,000	-
	2211000 Specialised Materials and Supplies	8,000,000	8,360,000	360,000
	2211016 Purchase of Uniforms and Clothing - Staff	8,000,000	8,360,000	360,000
	2211100 Office and General Supplies and Services	500,000	500,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	500,000	500,000	-
	2211200 Fuel Oil and Lubricants	2,000,000	2,000,000	-
	2211201 Refined Fuels and Lubricants for Transport	2,000,000	2,000,000	-
	2211300 Other Operating Expenses	64,030,979	64,030,979	-
	2211305 Contracted Guards and Cleaning Services	64,030,979	64,030,979	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	19,300,000	19,300,000	-
	2220101 Maintenance Expenses - Motor Vehicles	19,300,000	19,300,000	-
	2220200 Routine Maintenance - Other Assets	300,000	-	(300,000)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	300,000	-	(300,000)
	3110700 Purchase of Vehicles and Other Transport Equipment	26,000,000	24,230,000	(1,770,000)
	3110701 Purchase of Motor Vehicles	26,000,000	24,230,000	(1,770,000)
	3111000 Purchase of Office Furniture and General Equipment	600,000	600,000	-
	3111001 Purchase of Office Furniture and Fittings	600,000	600,000	-
	GROSS EXPENDITURE	521,650,893	521,650,893	-
	NET EXPENDITURE	521,650,893	521,650,893	-
4923000100 Public Administration	NET EXPENDITURE	521,650,893	521,650,893	-
4923000201 County Secretary	2110100 Basic Salaries - Permanent Employees	15,213,886	15,213,886	-
	2110101 Basic Salaries - Civil Service	15,213,886	15,213,886	-
	2210100 Utilities Supplies and Services	288,000	288,000	-
	2210101 Electricity	192,000	192,000	-
	2210102 Water and sewerage charges	96,000	96,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210200 Communication, Supplies and Services	144,000	144,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	144,000	144,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,207,429	2,207,429	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,067,429	1,067,429	-
	2210303 Daily Subsistence Allowance	1,140,000	1,140,000	-
	2210500 Printing , Advertising and Information Supplies and Services	1,649,920	1,600,000	(49,920)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	49,920	-	(49,920)
	2210504 Advertising, Awareness and Publicity Campaigns	1,600,000	1,600,000	-
	2210600 Rentals of Produced Assets	15,000,000	15,000,000	-
	2210603 Rents and Rates - Non-Residential	15,000,000	15,000,000	-
	2210700 Training Expenses	776,030	776,030	-
	2210710 Accommodation Allowance	400,000	400,000	-
	2210711 Tuition Fees	376,030	376,030	-
	2210800 Hospitality Supplies and Services	8,250,000	9,437,582	1,187,582
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,400,000	2,587,582	1,187,582
	2210802 Boards, Committees, Conferences and Seminars	6,850,000	6,850,000	-
	2210900 Insurance Costs	22,719,496	22,719,496	-
	2210904 Motor Vehicle Insurance	450,000	450,000	-
	2210910 Medical Insurance	22,269,496	22,269,496	-
	2211100 Office and General Supplies and Services	300,960	300,960	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	264,240	264,240	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	36,720	36,720	-
	2211200 Fuel Oil and Lubricants	1,054,000	1,054,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,054,000	1,054,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	826,030	826,030	-
	2220101 Maintenance Expenses - Motor Vehicles	826,030	826,030	-
	2220200 Routine Maintenance - Other Assets	160,000	160,000	-
	2220210 Maintenance of Computers, Software, and Networks	160,000	160,000	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	3111000 Purchase of Office Furniture and General Equipment	480,000	480,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	480,000	480,000	-
	GROSS EXPENDITURE	69,069,751	70,207,413	1,137,662
	NET EXPENDITURE	69,069,751	70,207,413	1,137,662
4923000202 County Secretary Pending Bills	2210500 Printing , Advertising and Information Supplies and Services	1,038,200	1,000,000	(38,200)
	2210504 Advertising, Awareness and Publicity Campaigns	1,038,200	1,000,000	(38,200)
	2210800 Hospitality Supplies and Services	962,500	609,940	(352,560)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	962,500	609,940	(352,560)
	3111000 Purchase of Office Furniture and General Equipment	5,203,060	4,456,158	(746,902)
	3111001 Purchase of Office Furniture and Fittings	1,315,415	699,430	(615,985)
	3111002 Purchase of Computers, Printers and other IT Equipment	3,887,645	3,756,728	(130,917)
	GROSS EXPENDITURE	7,203,760	6,066,098	-1,137,662
	NET EXPENDITURE	7,203,760	6,066,098	-1,137,662
	NET EXPENDITURE	76,273,511	76,273,511	-
4923000200 County Secretary	NET EXPENDITURE	76,273,511	76,273,511	-
4923000301 Sub County Administration	2210800 Hospitality Supplies and Services	10,971,617	10,971,617	-
	2210802 Boards, Committees, Conferences and Seminars	10,971,617	10,971,617	-
	GROSS EXPENDITURE	10,971,617	10,971,617	-
	NET EXPENDITURE	10,971,617	10,971,617	-
	NET EXPENDITURE	10,971,617	10,971,617	-
4923000300 Sub County Administration	NET EXPENDITURE	10,971,617	10,971,617	-
4923000401 ICT	2210100 Utilities Supplies and Services	96,000	96,000	-
	2210101 Electricity	48,000	48,000	-
	2210102 Water and sewerage charges	48,000	48,000	-
	2210200 Communication, Supplies and Services	11,342,177	10,307,633	(1,034,544)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	11,342,177	10,307,633	(1,034,544)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,005,000	3,005,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,440,000	1,440,000	-
	2210303 Daily Subsistence Allowance	1,565,000	1,565,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	1	1	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210407 State Visits Abroad	1	1	-
	2210500 Printing , Advertising and Information Supplies and Services	529,920	480,000	(49,920)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	49,920	-	(49,920)
	2210504 Advertising, Awareness and Publicity Campaigns	480,000	480,000	-
	2210700 Training Expenses	935,000	935,000	-
	2210710 Accommodation Allowance	540,000	540,000	-
	2210711 Tuition Fees	395,000	395,000	-
	2210800 Hospitality Supplies and Services	2,237,625	3,384,089	1,146,464
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	597,625	1,744,089	1,146,464
	2210802 Boards, Committees, Conferences and Seminars	1,640,000	1,640,000	-
	2210900 Insurance Costs	320,000	320,000	-
	2210904 Motor Vehicle Insurance	320,000	320,000	-
	2211100 Office and General Supplies and Services	144,000	112,000	(32,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	112,000	112,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	32,000	-	(32,000)
	2211200 Fuel Oil and Lubricants	414,080	414,080	-
	2211201 Refined Fuels and Lubricants for Transport	414,080	414,080	-
	2211300 Other Operating Expenses	700,000	4,066,101	3,366,101
	2211305 Contracted Guards and Cleaning Services	-	3,366,101	3,366,101
	2211310 Contracted Professional Services	700,000	700,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	320,000	320,000	-
	2220101 Maintenance Expenses - Motor Vehicles	320,000	320,000	-
	2220200 Routine Maintenance - Other Assets	1,878,000	1,878,000	-
	2220210 Maintenance of Computers, Software, and Networks	1,878,000	1,878,000	-
	3111000 Purchase of Office Furniture and General Equipment	1,332,000	1,302,000	(30,000)
	3111001 Purchase of Office Furniture and Fittings	432,000	432,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	900,000	870,000	(30,000)
	GROSS EXPENDITURE	23,253,803	26,619,904	3,366,101

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	NET EXPENDITURE	23,253,803	26,619,904	3,366,101
4923000400 ICT	NET EXPENDITURE	23,253,803	26,619,904	3,366,101
4923000501 Pending Bills	2210500 Printing , Advertising and Information Supplies and Services	1,227,120	1,227,120	-
	2210504 Advertising, Awareness and Publicity Campaigns	1,227,120	1,227,120	-
	2210600 Rentals of Produced Assets	384,000	384,000	-
	2210603 Rents and Rates - Non-Residential	384,000	384,000	-
	2210700 Training Expenses	57,566	57,566	-
	2210711 Tuition Fees	57,566	57,566	-
	2210800 Hospitality Supplies and Services	1,816,000	1,816,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,816,000	1,816,000	-
	2210900 Insurance Costs	397,657	397,657	-
	2210904 Motor Vehicle Insurance	397,657	397,657	-
	2211000 Specialised Materials and Supplies	1,157,310	1,157,310	-
	2211016 Purchase of Uniforms and Clothing - Staff	1,157,310	1,157,310	-
	2211300 Other Operating Expenses	1,595,850	1,595,850	-
	2211305 Contracted Guards and Cleaning Services	1,595,850	1,595,850	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	134,000	134,000	-
	2220101 Maintenance Expenses - Motor Vehicles	134,000	134,000	-
	GROSS EXPENDITURE	6,769,503	6,769,503	-
	NET EXPENDITURE	6,769,503	6,769,503	-
4923000500 Pending Bills	NET EXPENDITURE	6,769,503	6,769,503	-
4923000701 County Attorney	2210100 Utilities Supplies and Services	96,000	96,000	-
	2210101 Electricity	48,000	48,000	-
	2210102 Water and sewerage charges	48,000	48,000	-
	2210200 Communication, Supplies and Services	48,000	48,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	48,000	48,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,800,000	1,800,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	940,000	940,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210303 Daily Subsistence Allowance	860,000	860,000	-
	2210500 Printing , Advertising and Information Supplies and Services	49,920	49,920	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	49,920	49,920	-
	2210700 Training Expenses	1,450,000	1,450,000	-
	2210710 Accommodation Allowance	800,000	800,000	-
	2210711 Tuition Fees	650,000	650,000	-
	2210800 Hospitality Supplies and Services	3,881,304	3,881,304	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,181,304	1,181,304	-
	2210802 Boards, Committees, Conferences and Seminars	2,700,000	2,700,000	-
	2210900 Insurance Costs	150,000	150,000	-
	2210904 Motor Vehicle Insurance	150,000	150,000	-
	2211100 Office and General Supplies and Services	32,000	32,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	32,000	32,000	-
	2211200 Fuel Oil and Lubricants	500,000	500,000	-
	2211201 Refined Fuels and Lubricants for Transport	500,000	500,000	-
	2211300 Other Operating Expenses	10,016,476	10,016,476	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	10,016,476	10,016,476	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	500,000	500,000	-
	2220200 Routine Maintenance - Other Assets	700,000	700,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	700,000	700,000	-
	2410100 Interest Payments on Foreign Borrowing	9,000,000	9,000,000	-
	2410104 Suppliers Credits	9,000,000	9,000,000	-
	3111000 Purchase of Office Furniture and General Equipment	700,000	700,000	-
	3111001 Purchase of Office Furniture and Fittings	300,000	300,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	400,000	400,000	-
	GROSS EXPENDITURE	28,923,700	28,923,700	-
	NET EXPENDITURE	28,923,700	28,923,700	-

VOTE R4910000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2022/2023

Heads and Items Under Which This Vote will be Accounted for by Vote R4910000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2022/2023		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4923000700 County Attorney	NET EXPENDITURE	28,923,700	28,923,700	-
4923000000 PUBLIC ADMINISTRATION	NET EXPENDITURE	667,843,027	671,209,128	3,366,101
	TOTAL NET EXPENDITURE FOR VOTE 4910000000 BUNGOMA COUNTY	10,374,343,722	10,378,855,181	4,511,459