

BREAKDOWN OF REVENUE BY SOURCE OF FUND

Vote 4959000000 Bungoma County -County Revenue Fund

	Total Funding Approved Estimates 2022/2023	Variance	Total Funding Revised Estimates 2022/2023
Receiver/ Item	KShs.	KShs.	KShs.
4959001101 Equitable Share			
9910201 Exchequer Releases/ Receipts / Provisioning Account	10,659,435,192	-	10,659,435,192
9910200 General Provisions	10,659,435,192	-	10,659,435,192
4959001304 Leasing of Medical Equipment			
1310101 Current Grants from Foreign Governments	-	110,000,000	110,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	110,000,000	110,000,000
4959001305 Road Maintenance Fuel Levy Fund			
1330102 Funds Received from Road Maintenance Levy Fund	-	3,228,200	3,228,200
1330100 Grants Received by Central Government Budget from General Government Uni	-	3,228,200	3,228,200
4959001401 World Bank			
1310101 Current Grants from Foreign Governments	836,615,171	675,223,235	1,511,838,406
1310100 Grants from Foreign Governments - Cash Through Exchequer	836,615,171	675,223,235	1,511,838,406
4959001402 DANIDA			
1310101 Current Grants from Foreign Governments	19,705,125	8,899,931	28,605,056
1310100 Grants from Foreign Governments - Cash Through Exchequer	19,705,125	8,899,931	28,605,056
4959001601 Returned CRF Issues			
9910201 Exchequer Releases/ Receipts / Provisioning Account	-	1,160,714,428	1,160,714,428
9910200 General Provisions	-	1,160,714,428	1,160,714,428
Total Revenues from Other Sources	11,515,755,488	1,958,065,794	13,473,821,282
County Own Revenues			
4959001201 Ministry of Finance and Economic Planning			
1140501 Liquor Licences	10,500,000	-3,000,000	7,500,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	10,500,000	-3,000,000	7,500,000
1410401 Rent of Land	1,464,760	-418,503	1,046,257
1410400 Rents	1,464,760	-418,503	1,046,257
1410599 Other Property Income collectected as AIA	2,302,350	-657,814	1,644,536
1410500 Other Property Income	2,302,350	-657,814	1,644,536

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1420102 Other Revenues	16,852,941	-4,815,126	12,037,815
1420100 Sales of Market Establishments	16,852,941	-4,815,126	12,037,815
1420212 Registration of Business Names	135,135	-38,610	96,525
1420223 Licence Fees	10,796,090	-3,084,597	7,711,493
1420200 Receipts from Administrative Fees and Charges	10,931,225	-3,123,207	7,808,018
1420318 Licence Fees	21,009,783	-6,002,795	15,006,988
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	21,009,783	-6,002,795	15,006,988
1450101 Sundry Revenue	19,187,804	-5,482,230	13,705,574
1450100 Receipts Not Classified Elsewhere	19,187,804	-5,482,230	13,705,574
1520101 Land Rates Current Year	70,000,000	-20,000,000	50,000,000
1520100 LAND RATES	70,000,000	-20,000,000	50,000,000
1520201 Business Permits, Current Year	131,472,359	-37,563,531	93,908,828
1520200 BUSINESS PERMITS	131,472,359	-37,563,531	93,908,828
1520324 Sand Cess	259,408	-74,116	185,292
1520325 Other Cesses	67,200,000	-19,200,000	48,000,000
1520300 CESSSES	67,459,408	-19,274,116	48,185,292
1530102 Application Fee	8,880,017	-2,537,148	6,342,869
1530103 Plot Transfer Fee	636,541	-181,869	454,672
1530105 Business Subletting / Transfer Fee	198,814	-56,804	142,010
1530122 Cheque Clearance Fee	182,000	-52,000	130,000
1530126 Advertising Fee	38,463,173	-10,989,478	27,473,695
1530100 ADMINISTRATIVE SERVICES FEES	48,360,545	-13,817,299	34,543,246
1530203 Impounding Charges	3,788,531	-1,082,437	2,706,094
1530200 VARIOUS FEES	3,788,531	-1,082,437	2,706,094
1540105 Other Miscellaneous Receipts	885,915	-253,119	632,796
1540100 OTHER MISCELLANEOUS REVENUES	885,915	-253,119	632,796

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	KShs.	KShs.	KShs.
1550101 Market Entrance / Gate Fee	58,036,334	-16,581,810	41,454,524
1550103 Market Shops Rent	4,598,373	-1,313,821	3,284,552
1550100 MARKET/TRADE CENTRE FEE	62,634,707	-17,895,631	44,739,076
1550201 Enclosed Bus Park Fee	98,000,000	-28,000,000	70,000,000
1550221 Street Parking Fee	35,263,100	-10,075,171	25,187,929
1550200 VEHICLE PARKING FEES	133,263,100	-38,075,171	95,187,929
1560101 Housing Estates Monthly Rent	8,650,908	-2,471,688	6,179,220
1560100 HOUSING	8,650,908	-2,471,688	6,179,220
1560211 Stadium Hire	599,561	-171,303	428,258
1560200 SOCIAL PREMISES USE CHARGES	599,561	-171,303	428,258
1580241 Burial Fees	173,786	-49,653	124,133
1580200 PUBLIC HEALTH FACILITIES OPERATIONS	173,786	-49,653	124,133
1580301 Refuse Collection Fee	17,146,875	-4,899,107	12,247,768
1580300 ENVIRONMENT & CONSERVANCY ADMINISTRATION	17,146,875	-4,899,107	12,247,768
1580401 Slaughtering Fee	9,583,594	-2,738,170	6,845,424
1580400 SLAUGHTER HOUSES ADMINISTRATION	9,583,594	-2,738,170	6,845,424
1590112 Buildings Plan Approval Fee	30,596,022	-8,741,721	21,854,301
1590113 Buildings Inspection Fee	6,256,290	-1,787,511	4,468,779
1590100 TECHNICAL SERVICES FEES	36,852,312	-10,529,232	26,323,080
1590201 Fire-Fighting Services	26,879,535	-7,679,867	19,199,668
1590200 EXTERNAL SERVICES FEES	26,879,535	-7,679,867	19,199,668
4959001202 Ministry Of Agriculture, Livestock and Fisheries			
1420102 Other Revenues	26,761,460	4,612,086	31,373,546
1420100 Sales of Market Establishments	26,761,460	4,612,086	31,373,546
4959001203 Ministry of Environment, Water and Natural Resources			
1420102 Other Revenues	1,273,388	-	1,273,388

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1420100 Sales of Market Establishments	1,273,388	-	1,273,388
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4959001204 Ministry of Education, Science and Technology			
1420102 Other Revenues	2,205,000	20,012,476	22,217,476
1420100 Sales of Market Establishments	2,205,000	20,012,476	22,217,476
4959001205 Ministry of Health			
1420102 Other Revenues	642,823,421	124,233,407	767,056,828
1420100 Sales of Market Establishments	642,823,421	124,233,407	767,056,828
4959001206 Ministry of Physical Planning and Development			
1420102 Other Revenues	6,611,952	-	6,611,952
1420100 Sales of Market Establishments	6,611,952	-	6,611,952
4959001207 Ministry of Public Works and Services			
1420102 Other Revenues	4,051,688	-	4,051,688
1420100 Sales of Market Establishments	4,051,688	-	4,051,688
4959001209 Ministry of Trade Development and Regulations			
1420102 Other Revenues	7,797,983	-	7,797,983
1420100 Sales of Market Establishments	7,797,983	-	7,797,983
4959001210 Ministry of Culture and Social Services			
1420102 Other Revenues	7,000,000	-	7,000,000
1420100 Sales of Market Establishments	7,000,000	-	7,000,000
Total Revenues from County Sources	1,398,524,891	-51,142,030	1,347,382,861
Total Revenues for County 4959000000 Bungoma County -County Revenue Fund for All Sources	12,914,280,379	1,906,923,764	14,821,204,143