

THE BUNGOMA COUNTY APPROPRIATION ACT, 2023

No. 5 of 2023

Date of Assent: 26th June, 2023

Date of Commencement: 1st July, 2023

AN ACT by the County Assembly of Bungoma to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Bungoma, as follows—

Short title and Commencement

1. This Act may be cited as the Bungoma County Appropriation Act, 2023 and shall come into force on 1st July, 2023.

Issue of a sum of KSh. 14,032,209,500 out of the County Revenue Fund and its application towards the supply granted for the service of the year ending on 30th June, 2024

2. (1) The County Treasury may issue out of the Revenue Fund sum of **Kenya Shillings Fourteen Billion, Thirty-Two Million, Two Hundred and Nine Thousand, Five Hundred only** out of the Revenue Fund and applied towards the supply granted for the services of the year ending 30th June, 2024 in accordance with section 224 of the Constitution of Kenya and section 130 of the Public Finance Management Act.

FIRST SCHEDULE

(ss. 2 of 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R4911000000	The amount required in the year ending 30th June, 2024 for the salaries and expenses for the Ministry of Agriculture, Livestock, Fisheries and Co-operative Development including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation of agriculture extension services and extension research, information management for agriculture sector monitoring and management of food security, crop and pest control for agriculture.....	402,632,492	0
R4912000000	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Tourism, Forestry, Environment, Water and Natural Resources including general administration and planning, promotion of tourism and water services.....	370,471,106	0
R4913000000	The amount required in the year Ending 30th June, 2024 for salaries and expenses of the Ministry of Roads and Public Works including general administration and planning, transport and staff training services.....	130,714,030	0
R4914000000	The amount required for the year ending 30th June, 2024 for the salaries and expenses of the Ministry of Education and Vocational Training including general administration and planning, early childhood, education, vocational training centres.....	1,220,439,340	0

2023 *Bungoma County Appropriation* **No. 5**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R4915000000	The amount required in the year ending 30th June, 2024 for the salaries and expenses of the Ministry of Health and Sanitation including general administration and planning, pharmaceuticals and general medical supplies	3,498,388,495	1,124,665,392
R4916000000	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Trade, Energy and Industrialization including general administration and planning, promotion of trade.....	52,998,866	0
R4925000000	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Lands, Urban, Physical Planning and Housing, Bungoma Municipality, Kimilili Municipality including general administration and planning, promotion of land and physical planning services, housing and urban development.....	137,780,223	0
R4917000000	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Gender, Culture, Youth and Sports including general administration and planning, co-ordination of gender, culture development and disability mainstreaming ...	95,452,530	0
R4919000000	The amount required in the year ending 30th June, 2024 for the County Assembly for recurrent expenditure including general administration, planning and training.....	1,071,362,230	0
R4920000000	The amount required in the year ending 30th June, 2024 for the Ministry of Finance and Planning for recurrent expenditure including general		

No. 5 *Bungoma County Appropriation* **2023**

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	administration and planning.....	1,059,567,879	0
R4921000000	The amount required in the year ending 30th June, 2024 for the County Public Service Board for recurrent expenditure including general administration and planning.....	44,641,488	0
R4922000000	The amount required in the year ending 30th June, 2024 for the Governor/Deputy Governor's office for recurrent expenditure including general administration and planning.....	431,579,382	0
R4923000000	The amount required in the year ending 30th June, 2024 for County Public Administration for recurrent expenditure including general administration and planning.....	757,372,422	0
	Sub-Total (Recurrent Expenditure).....	9,273,400,483	1,124,665,392

2023

Bungoma County Appropriation

No. 5

SECOND SCHEDULE			(ss. 2 of 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
D4911000000	The amount required in the year ending 30th June, 2024 for the Ministry of Agriculture, Livestock, Fisheries and Co-operative Development for capital expenditure, including purchase of breeding stock, fertilizer and other infrastructural development,.....	699,916,342	0
D4912000000	The amount required in the year ending 30th June, 2024 for the Ministry of Tourism, Forestry, Environment Water and Natural Resources for capital expenditure, including developing tourist sites and tourist vans.....	441,907,891	0
D4913000000	The amount required in the year ending 30th June, 2024 for the Ministry of Roads and Public Works for capital expenditure, including construction of roads, purchase of construction equipment and material	1,265,912,320	0
D4914000000	The amount required in the year ending 30th June, 2024 for the Ministry of Education for capital expenditure, including scholarships, construction of vocational training centres.....	408,333,000	0
D4915000000	The amount required in the year ending 30th June, 2024 for the Ministry of Health and Sanitation for capital expenditure, including purchase of medical equipment, and machinery, construction of medical facilities.....	446,012,878	0
D4916000000	The amount required in the year ending 30th June, 2024 for the Ministry of Trade, Energy and Industrialization for capital expenditure, including installation of street lighting, development of markets and businesses, industrial		

No. 5**Bungoma County Appropriation****2023**

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	development.....	512,742,433	0
D4925000000	The amount required in the year ending 30th June, 2024 for the Ministry of Lands, Urban, Physical Planning and Housing, Bungoma Municipality, Kimilili Municipality for capital expenditure, including physical planning, valuation roll, acquisition of land, urban and housing development.....	460,715,900	0
D4917000000	The amount required in the year ending 30th June, 2024 for the Ministry of Gender, Culture, Youth and Sports for capital expenditure, including general administration, youth and women empowerment projects, construction of high altitude training centre.....	156,211,277	0
D4919000000	The amount required in the year ending 30th June, 2024 for the County Assembly for construction of office block.....	82,901,448	0
D492000000	The amount required in the year ending 30th June, 2024 for Capital Expenditure for the Ministry of Finance and Planning for Emergency Fund, Revenue System Enhancement and ICT equipment...	204,155,528	0
D4921000000	The amount required in the year ending 30th June, 2024 for the County Public Service Board for development expenditure including construction of offices.....	30,000,000	0
D4922000000	The amount required in the year ending 30th June, 2024 for Capital Expenditure for Governor/Deputy Governor's Office for construction of office blocks, residential houses.....	0	0

2023 *Bungoma County Appropriation* **No. 5**

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D4923000000	The amount required in the year ending 30th June, 2024 for Capital Expenditure for County Public Administration for construction of office Blocks, residential houses ...	50,000,000	0
	Sub-Total (Development Expenditure).....	4,758,809,017	0
	GRAND-TOTAL.....	14,032,209,500	1,124,665,392