

COUNTY GOVERNMENT OF BUNGOMA



COUNTY EXECUTIVE COMMITTEE MEMBER  
MINISTRY OF FINANCE AND ECONOMIC PLANNING

Telephone: 0728-039039  
E-mail: countytreasury@bungoma.go.ke

Municipal Building  
P.O Box 437-50200  
BUNGOMA.

OUR REF: CG/BCG/FIN/COB/VOL.2/107

Date: 12<sup>th</sup> June, 2023

THE CONTROLLER OF BUDGET,  
OFFICE OF THE CONTROLLER OF BUDGET,  
P.O BOX 35616 – 00100,  
NAIROBI.

**RE: SUBMISSION OF THE 2<sup>nd</sup> SUPPLEMENTARY BUDGET FY 2022/2023**

Attached herewith, please find;

- i) Itemized Budget FY 2022/23
- ii) Programme Base Budget FY 2022/23
- iii) The General warrant for financial year 2022/2023
- iv) The Assent of H.E the Governor
- v) The Assent of the Speaker of the County Assembly
- vi) The Assent of the Clerk of the County Assembly
- vii) Appropriation Act and
- viii) Budget and Appropriation Committee Report on Second Supplementary FY 2022/23 for County Government of Bungoma for your necessary action.

Thank you.

CPA CHRISPINUS BARASA  
CECM, FINANCE & ECONOMIC PLANNING

COUNTY GOVERNMENT OF BUNGOMA  
COUNTY EXECUTIVE COMMITTEE

12 JUNE 2023

CHARLES W. WAFULA  
CLERK OF THE COUNTY ASSEMBLY

Copy to: Director IFMIS  
National Treasury  
P.O BOX 30005-00100  
NAIROBI.

Commission of Revenue Allocation  
P.O. BOX 30007-00100  
NAIROBI

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P.O Box 437- 50200  
**BUNGOMA.**

OUR REF: CG/BGM/FIN/NT/SUP/VOL.1 (102)

Date: 12<sup>th</sup> June, 2023

DIRECTOR IFMIS  
NATIONAL TREASURY  
P.O BOX 30005-00100  
**NAIROBI**

RE: SUBMISSION OF 2<sup>ND</sup> SUPPLEMENTARY BUDGET FY 2022/23

the above matter refers.

Attached herewith, please find a copy of our 2<sup>nd</sup> Supplementary Budget Financial Year 2022/23 for your necessary action.

A handwritten signature in brown ink, appearing to read 'C. Barasa'.

CPA CHRISPINUS BARASA  
**CECM-FINANCE & ECONOMIC PLANNING**



Copy to: Controller of Budget  
P.O. BOX 35616-00100  
**NAIROBI**

Commission of Revenue Allocation  
P.O. BOX 30007-00100  
**NAIROBI**

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OUR REF: CG/BGM/FIN/NT/SUP/VOL.1 (101)

Date: 12<sup>th</sup> June, 2023

DIRECTOR IFMIS  
NATIONAL TREASURY  
P.O BOX 30005-00100  
NAIROBI

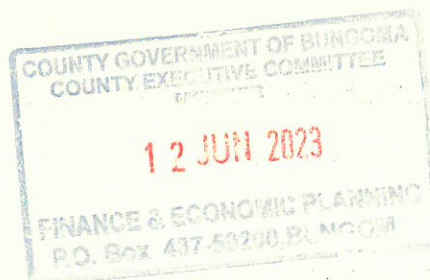
**RE: UPLOADING OF BUNGOMA COUNTY 2<sup>nd</sup> SUPPLEMENTARY BUDGET FY 2022/23**

Bungoma County 2<sup>nd</sup> Supplementary Budget for the Financial Year 2022/23 has been uploaded in the IFMIS System.

The purpose of this letter is to request you to upload the budget to enable the County to start its implementation.

Thank you in advance.

A handwritten signature in red ink, appearing to read 'C. Barasa'.



CPA CHRISPINUS BARASA  
CECM-FINANCE & ECONOMIC PLANNING



**BUNGOMA COUNTY GOVERNMENT**

**GENERAL WARRANT FINANCIAL YEAR 2022/23**

**TO: CECM - FINANCE & ECONOMIC PLANNING**

In accordance with the provision of Section (2) of the Bungoma County Government 2<sup>nd</sup> Supplementary Appropriation Act, 2022, I hereby authorize and require you to issue from the Consolidated Fund Sums specified in the Third column of the said schedule hereto, to meet the expenditure of the services in the Second column of the said schedule from time to time as may be required.

**SCHEDULE**

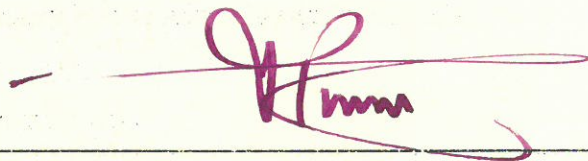
**RECURRENT EXPENDITURE**

<b>VOTE NO</b>	<b>(1) VOTE</b>	<b>(2) SUPPLY</b>
R11	Agriculture, Livestock, Fisheries, and co-op development	452,353,687
R12	Tourism, Forestry, Environment, Water and Natural Resource	378,350,214
R13	Roads and Public works	170,701,922
R14	Education	1,606,628,776
R15	Health and Sanitation	3,434,904,489
R16	Trade, Energy and Industrialization	64,762,186
R25	Lands, Urban, Physical Planning, Housing, Bungoma Municipality and Kimilili Municipality	175,168,609
R17	Gender, Culture, Youth and Sports	142,142,657
R19	County Assembly	1,187,560,394
R20	Finance and Planning	1,486,716,446
R21	County Public Service Board	54,046,205
R22	Governors & D/Governor's office	554,310,466
R23	County Public Administration/CS/SCA	671,209,128
	<b>TOTALS</b>	<b>10,378,855,179</b>

## DEVELOPMENT EXPENDITURE

VOTE NO	(1) VOTE	(2) SUPPLY
D11	Agriculture, Livestock, Fisheries, and co-op development	779,785,147
D12	Tourism, Forestry, Environment, Water and Natural Resource	373,341,094
D13	Roads and Public works	966,656,933
D14	Education	233,631,139
D15	Health and Sanitation	191,976,917
D16	Trade, Energy, and Industrialization	224,111,671
D25	Lands, Urban, Physical Planning, Housing, Bungoma Municipality and Kimilili Municipality	1,115,800,763
D17	Gender, Culture, Youth and Sports	200,208,504
D19	County Assembly	106,793,185
D20	Finance and Planning	155,867,884
D21	County Public Service Board	10,000,000
D22	Governors & D/Governor's office	0
D23	County Public Administration/CS/SCA	87,710,201
	<b>TOTALS</b>	<b>4,445,883,438</b>
	<b>Grand Total</b>	<b>14,824,738,616</b>

Given under my hand this .....<sup>12<sup>TH</sup></sup> day of .....<sup>JUNE</sup>..... 2023



**H.E. KENNETH MAKELO LUSAKA**

**THE GOVERNOR – COUNTY GOVERNMENT OF BUNGOMA**





THE REPUBLIC OF KENYA



I assent



KENNETH MAKELO LUSAKA

HIS EXCELLENCY THE GOVERNOR – BUNGOMA COUNTY

12<sup>TH</sup> JUNE 2023

The 2<sup>nd</sup> Supplementary Appropriation Act of Bungoma County Assembly to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending the 30<sup>th</sup> June 2023, and to appropriate that sum for the public services and purposes.

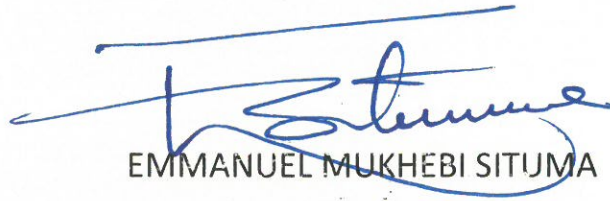




THE REPUBLIC OF KENYA



I confirm

  
EMMANUEL MUKHEBI SITUMA

SPEAKER - BUNGOMA COUNTY ASSEMBLY

**SPEAKER**  
BUNGOMA COUNTY ASSEMBLY  
P. O. Box 1886-50200,  
BUNGOMA.

8<sup>th</sup> JUNE 2023

The 2<sup>nd</sup> Supplementary Appropriation Act of Bungoma County Assembly to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending the 30<sup>th</sup> June 2023, and to appropriate that sum for the public services and purposes.



THE REPUBLIC OF KENYA



I confirm

CHARLES W. WAFULA

CLERK TO ASSEMBLY OF BUNGOMA

CLERK  
BUNGOMA COUNTY ASSEMBLY  
P. O. Box 1886-50200,  
BUNGOMA.

8<sup>TH</sup> JUNE 2023

The 2<sup>nd</sup> Supplementary Appropriation Act of Bungoma County Assembly to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending the 30<sup>th</sup> June 2023, and to appropriate that sum for the public services and purposes.



**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 6 (Bungoma County Acts No. 4)*

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REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**BUNGOMA COUNTY ACTS, 2023**

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**NAIROBI, 14th June, 2023**

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CONTENT

Act—

PAGE

The Bungoma County Supplementary Appropriation (No. 2) Act, 2023 ..... 1

**THE BUNGOMA COUNTY SUPPLEMENTARY  
APPROPRIATION (NO. 2) ACT, 2023**

**No. 4 of 2023**

*Date of Assent: 12th June, 2023*

*Date of Commencement: 14th June, 2023*

**AN ACT by the County Assembly of Bungoma to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes**

**ENACTED** by the County Assembly of Bungoma, as follows—

**Short title**

**1.** This Act may be cited as the Bungoma County Supplementary Appropriation (No. 2) Act, 2023.

**Issue of a sum of KSh. 14,824,738,616 out of the County Revenue Fund and its application towards the supply granted for the service of the year ending on 30th June, 2023**

**2.** The County Treasury may issue out of the Revenue Fund sum of **Kenya Shillings Fourteen Billion, Eight Hundred and Twenty-Four Million, Seven Hundred and Thirty-Eight Thousand, Six Hundred and Sixteen only** out of the Revenue Fund and applied towards the supply granted for the services of the year ending 30th June, 2023 in accordance with section 224 of the Constitution of Kenya and section 130 of the Public Financial Management Act.

No. 4

## Bungoma County Supplementary Appropriation (No. 2)

2023

## FIRST SCHEDULE

ss 2 of 3

1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R4911000000	The amount required in the year ending 30th June, 2023, for the salaries and expenses for the Ministry of Agriculture, Livestock, Fisheries and Co-operative Development including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation of agriculture extension services and extension research, information management for agriculture sector monitoring and management of food security, crop and pest control for agriculture.....	452,353,687	31,373,546
R4912000000	The amount required in the year ending 30th June, 2023, for salaries and expenses of the Ministry of Tourism, Forestry, Environment, Water and Natural Resources including general administration and planning, promotion of tourism and water services.....	378,350,214	1,273,388
R4913000000	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Roads and Public Works including general administration and planning, transport and staff training services.....	170,701,922	4,051,688
R4914000000	The amount required for the year ending 30th June, 2023, for the salaries and expenses of the Ministry of Education and Vocational Training including general administration and planning, early childhood, education, vocational training centers .....	1,606,628,776	22,217,476



2023

## Bungoma County Supplementary Appropriation (No. 2)

No. 4

1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R4915000000	The amount required in the year ending 30th June, 2023 for the salaries and expenses of the Ministry of Health and Sanitation including general administration and planning, pharmaceuticals and general medical supplies.....	3,434,904,489	767,056,828
R4916000000	The amount required in the year ending 30th June, 2023, for salaries and expenses of the Ministry of Trade, Energy, Industrialization including general administration and planning, promotion of trade.....	64,762,186	0
R4925000000	The amount required in the year ending 30th June, 2023, for salaries and expenses of the Ministry of Lands, Urban, Physical Planning and Housing, Bungoma and Kimilili Municipalities including general administration and planning, promotion of land and physical planning services, housing development.....	175,168,609	13,611,952
R4917000000	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Gender, Culture, Youth and Sports including general administration and planning, co-ordination of gender, culture development and disability mainstreaming .....	142,142,657	0
R4919000000	The amount required in the year ending 30th June, 2023, for the County Assembly for recurrent expenditure including general administration, planning and training.....	1,187,560,394	0
R4920000000	The amount required in the year ending 30th June, 2023, for the Ministry of Finance and Planning for recurrent expenditure including general administration and planning.....	1,486,716,446	0
R4921000000	The amount required in the year ending 30th June, 2023, for the		

**No. 4** *Bungoma County Supplementary Appropriation (No. 2)* **2023**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
<i>No.</i>	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	County Public Service Board for recurrent expenditure including general administration and planning.....	54,046,205	0
R4922000000	The amount required in the year ending 30th June, 2023 for the Governor/Deputy Governor's Office for recurrent expenditure including general administration and planning.....	554,310,466	0
R4923000000	The amount required in the year ending 30th June, 2023, for the Public Administration for recurrent expenditure including general administration and planning.....	671,209,128	7,797,983
	<b>Sub-Total (Recurrent Expenditure).....</b>	<b>10,378,855,179</b>	<b>847,382,860</b>

2023

Bungoma County Supplementary Appropriation (No. 2)

No. 4

## SECOND SCHEDULE

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D4911000000	The amount required in the year ending 30th June, 2023, for the Ministry of Agriculture, Livestock, Fisheries and Co-operative Development for capital expenditure, including purchase of breeding stock, fertilizer and other infrastructural development.....	779,785,147	0
D4912000000	The amount required in the year ending 30th June, 2023, for the Ministry of Tourism, Forestry, Environment, Water, and Natural Resources for capital expenditure, including developing tourist sites and tourist vans.....	373,341,094	0
D4913000000	The amount required in the year ending 30th June, 2023, for the Ministry of Roads and Public Works for capital expenditure, including construction of Roads, purchase of construction equipment and material..	966,656,933	0
D4914000000	The amount required in the year ending 30th June, 2023, for the Ministry of Education for capital expenditure, including scholarships, construction of vocational training centers.....	233,631,139	0
D4915000000	The amount required in the year ending 30th June, 2023, for the Ministry of Health and Sanitation for capital expenditure, including purchase of medical equipment, and machinery, construction of medical facilities, .....	191,976,917	0
D4916000000	The amount required in the year ending 30th June, 2023, for the Ministry of Trade, Energy, Industrialization for capital expenditure, including installation of street lighting, development of markets and businesses, industrial development.....	224,111,671	0



## No. 4

## Bungoma County Supplementary Appropriation (No. 2)

2023

1 Vote No.	2 Service or Purpose	3 Supply	4 Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D4925000000	The amount required in the year ending 30th June, 2023, for the Ministry of Lands, Urban, Physical Planning and Housing, Bungoma and Kimilili Municipalities for capital expenditure, including physical planning, valuation roll, acquisition of land, urban and housing development.....	1,115,800,763	0
D4917000000	The amount required in the year ending 30th June, 2023, for the Ministry of Gender, Culture, Youth and Sports for capital expenditure, including general administration, youth and women empowerment projects, construction of high-altitude training center.....	200,208,504	0
D4919000000	The amount required in the year ending 30th June, 2023, for the County Assembly for construction of office block, library .....	106,793,185	0
D492000000	The amount required in the year ending 30th June, 2023, for capital expenditure for the Ministry of Finance and Planning for ward development fund, research .....	155,867,884	0
D4921000000	The amount required in the year ending 30th June, 2023, for the County Public Service Board for development expenditure including construction of offices.....	10,000,000	0
D4922000000	The amount required in the year ending 30th June, 2023, for capital expenditure for Governor/Deputy Governor's Office for construction of office blocks, residential houses.....	0	0
D4923000000	The amount required in the year ending 30th June, 2023, for capital expenditure for Public Administration for construction of office blocks, residential houses.....	87,710,201	0
	<b>Sub-Total (Development Expenditure).....</b>	<b>4,445,883,438</b>	<b>0</b>
	<b>GRAND TOTAL .....</b>	<b>14,824,738,616</b>	<b>0</b>