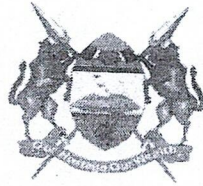


**COUNTY GOVERNMENT OF BUNGOMA**

**DEPARTMENT OF PUBLIC SERVICE MANAGEMENT,  
ADMINISTRATION & ICT**

**THE SECOND KENYA DEVOLUTION SUPPORT  
PROGRAMME**

**BUNGOMA COUNTY INVESTMENT PLAN AND BUDGET  
2025/26**

**APPROVED BY CPSC ON 28<sup>TH</sup> OCTOBER, 2025**

S/NO	NAME	DESIGNATION	SIGNATURE
1	KENNETH MAKELO LUSAKA	GOVERNOR/ CHAIRPERSON	
2	CYRUS WANYONYI SILALI	KDSP II COUNTY PROGRAMME COORDINATOR / SECRETARY	





## **1. Introduction**

The Bungoma County Annual Investment Plan and Budget for the Fiscal Year 2025/2026 under the Kenya Devolution Support Programme II (KDSP II) presents a comprehensive framework for implementing key development initiatives aimed at strengthening devolved governance and enhancing service delivery. This plan aligns with the broader objectives of KDSP II, which focuses on building institutional capacity, improving public financial management, promoting citizen engagement, and fostering inclusive development at the county level. Guided by the County Integrated Development Plan (CIDP) 2023–2027 and national policy priorities, the 2025/26 investment plan outlines prioritized projects and budget allocations that reflect both community needs and strategic development goals. It serves as a critical tool for operationalizing devolution by ensuring that Bungoma County continues to make measurable progress in governance, accountability, and socio-economic transformation.

## **2. Context**

The County Annual Development Plan (CADP) 2025/2026 and the County Integrated Development Plan (CIDP) 2023–2027 outline Bungoma County's development priorities and provide a roadmap for inclusive and sustainable growth. The main objectives identified in these plans include:

1. Improving Access to Quality and Affordable Healthcare
2. Promoting Youth Empowerment, Sports, and Talent Development
3. Enhancing Urban Infrastructure and Security
4. Strengthening Devolved Governance and Public Service Delivery
5. Promoting Equitable and Inclusive Development

These objectives directly inform the selection of projects under the KDSP II and guide the county's investment in health, youth development, urban safety, and institutional capacity building.

In alignment with the objectives outlined in the County Annual Development Plan (CADP) and the County Integrated Development Plan (CIDP) 2023–2027, Bungoma County has made notable progress in implementing key development initiatives across various sectors. The following are some of the activities already undertaken:

### **1. Health Sector Improvements**

- Rehabilitation and expansion of selected health facilities across sub-counties.
- Procurement and distribution of medical equipment and essential drugs.
- Recruitment and deployment of healthcare personnel to underserved areas.

### **2. Youth and Sports Development**



- Initiated upgrading works on several sports grounds and mini-stadiums.
- Supported youth empowerment programs including sports tournaments, vocational training, and talent exhibitions.

### 3. Urban Infrastructure and Street Lighting

- Installation of streetlights in parts of Bungoma town and select trading centres to improve security and extend business hours.
- Maintenance of existing urban roads and drainage systems to improve mobility and reduce flooding.

### 4. Public Participation and Governance Strengthening

- Conducted countywide citizen engagement forums to inform planning and budgeting processes.
- Operationalized ward-level development committees to support inclusive decision-making.

### 5. Institutional Capacity Building

- Training of county staff on planning, budgeting, procurement, and performance management in line with KDSP II benchmarks.
- Deployment of digital systems to improve service delivery and financial management.

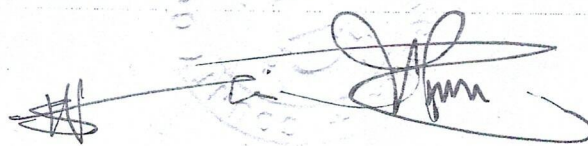
These activities demonstrate the county's commitment to implementing the CADP and CIDP priorities and lay a strong foundation for the proposed projects in the 2025/2026 financial year and beyond.

### 3. Investment prioritization

The proposed projects reflect key development priorities identified by the County Executive. They were prioritized based on stakeholder consultations and aligned with the county's strategic objectives to improve healthcare infrastructure, promote youth empowerment and enhance security and economic activity in urban areas through street lighting.

During the citizen engagement forums held across various wards and sub-counties, residents raised several key priorities and concerns, which have informed the selection and design of the proposed projects. The main issues raised include:

- **Inadequate Health Facilities:** Citizens emphasized the need for more accessible and better-equipped health centres, to reduce the burden on referral hospitals.
- **Youth Empowerment and Sports Development:** The youth, called for investment in sports infrastructure such as stadiums to promote talent development and create employment opportunities.
- **Poor Lighting and Insecurity in Urban Areas:** Residents from urban and trading centres such as Lwakhakha, Webuye, and Bukembe highlighted the lack of street lighting as a major contributor to insecurity and limited business





operating hours.

- Need for Equitable Development: There were calls for fair distribution of development projects across wards and sub-counties.

These citizen inputs have been instrumental in shaping the current investment plan, ensuring that the selected projects are responsive to community needs and aligned with the principles of inclusive and participatory development.

A broad consensus was reached between citizens and the County Executive, on the most pressing development needs. After reviewing community inputs alongside available resources and strategic goals, the following priorities were retained for implementation under the Kenya Devolution Support Programme II (KDSP II):

- Installation of Streetlights in Lwakhakha, Webuye, and Bukembe: Retained to address public concerns around insecurity and promote 24-hour economic activity.
- Upgrading of Amutala Stadium: Prioritized based on strong demand from youth groups and community leaders for enhanced sports infrastructure to support talent development.
- Construction, Upgrading, and Equipping of Makhonge Health Centre, Chwele Health Centre and Sinoko Health Centre: Retained to respond to urgent citizen calls for improved access to quality healthcare.

#### 4. County Investment Plan and Budget FY2025/ 2026 Proposed list of activities and the tentative estimate of costs

Project 1: Upgrading And Equipping of Makhonge Hospital -				
No.	Activity	Time frame		Budget (Kshs)
		Start date	End date	
1.	Feasibility Study & Needs Assessment	July 2025	August 2025	1,500,000
2.	Site Identification & Land Verification	July 2025	September 2025	1,200,000
3.	Environmental & Social Impact Assessment (ESIA)	September 2025	October 20225	1,500,000
4.	Detailed Designs & BoQ Preparation	October 2025	November 2025	1,500,000
5.	Approvals & Permits	Mid-October 2025	End of October 2025	800,000
6.	Procurement & Tendering	October 2025	Mid November 2025	1,500,000
7.	Site Clearance & Mobilization	December 2025	December 2025	2,500,000
8.	Foundations	December 2025	Mid-January 2026	3,700,000



9.	Superstructure	Mid-January 2026	April 2026	10,000,000
10.	Roofing	April 2026	May 2026	3,500,000
11.	Utilities Installation (Water, Power, Drainage)	April 2026	May 2026	1,500,000
12.	Finishing	May 2026	May 2026	5,000,000
13.	Provision of equipment	March 2026	May 2026	15,000,000
14.	Final Inspection & Handover	May 2026	May 2026	800000
	<b>Sub total</b>			<b>50,000,000</b>

**Project 2: Upgrading and Equipping of Sinoko Hospital**

No.	Activity	Time frame		Budget (Kshs)
		Start date	End date	
1.	Feasibility Study & Needs Assessment	July 2025	August 2025	600,000
2.	Site Identification & Land Verification	July 2025	September 2025	900,000
3.	Environmental & Social Impact Assessment (ESIA)	September 2025	October 2025	1,500,000
4.	Detailed Designs & BoQ Preparation	October 2025	November 2025	1,000,000
5.	Approvals & Permits	Mid-October 2025	End of October 2025	800,000
6.	Procurement & Tendering	October 2025	Mid November 2025	1,500,000
7.	Site Clearance & Mobilization	December 2025	December 2025	2,500,000
8.	Foundations	December 2025	Mid-January 2026	3,700,000
9.	Superstructure	Mid-January 2026	April 2026	35,000,000
10.	Roofing	April 2026	May 2026	12,000,000
11.	Utilities Installation (Water, Power, Drainage)	April 2026	May 2026	5,500,000
12.	Finishing	May 2026	May 2026	10,000,000
13.	Provision of equipment	March 2026	May 2026	25,000,000
<b>Subtotal</b>				<b>100,000,000</b>



### Project 3: Upgrading and Equipping of Kopsiro Hospital

No.	Activity	Time frame		Budget (Kshs)
		Start date	End date	
1.	Feasibility Study & Needs Assessment	July 2025	August 2025	500,000
2.	Site Identification & Land Verification	July 2025	September 2025	700,000
3.	Environmental & Social Impact Assessment (ESIA)	September 2025	October 2025	200,000
4.	Detailed Designs & BoQ Preparation	October 2025	November 2025	1,500,000
5.	Approvals & Permits	Mid-October 2025	Mid November 2025	800,000
6.	Procurement & Tendering	October 2025	November 2025	1,500,000
7.	Site Clearance & Mobilization	December 2025	January 2026	2,500,000
8.	Foundations	January 2026	January 2026	3,700,000
9.	Superstructure	Mid-January 2026	April 2026	10,000,000
10.	Roofing	April 2026	May 2026	3,300,000
11.	Utilities Installation (Water, Power, Drainage)	April 2026	May 2026	1,500,000
12.	Finishing	April 2026	May 2026	5,000,000
13.	Provision of equipment	March 2026	May 2026	18,000,000
14.	Final Inspection & Handover	May 2026	May 2026	800,000
<b>Subtotal</b>				<b>50,000,000</b>

### Project 4: Upgrading and Renovation of Mayuba Stadium

No.	Activity	Time frame		Budget (Kshs)
		Start date	End date	
1.	Feasibility Study & Needs Assessment	July 2025	August 2025	700,000
2.	Site Identification & Land Verification	July 2025	September 2025	500,000
3.	Environmental & Social Impact Assessment (ESIA)	September 2025	October 2025	500,000
4.	Detailed Designs & BoQ Preparation	October 2025	November 2025	800,000
5.	Approvals & Permits	October 2025	October 2025	150,000
6.	Procurement & Tendering	October 2025	Mid November 2025	2,500,000



7.	Site Clearance & Mobilization	December 2025	December 2025	1,500,000
8.	Foundations for perimeter wall and changing rooms	December 2025	Mid-January 2026	4,500,000
9.	Superstructure for perimeter wall and changing rooms	Mid-January 2026	April 2026	50,500,000
10.	Terraces and stands	April 2026	May 2026	16,250,000
11.	Roofing for changing rooms	April 2026	May 2026	800,000
12.	Utilities Installation (Water, Power, Drainage)	May 2026	May 2026	2,500,000
13.	Finishes	March 2026	May 2026	8,000,000
14.	Inspection and handing over	May 2026		800,000
<b>Subtotal</b>				<b>90,000,000</b>

**Project 5: Solarization of Street Lights In 5 Urban Towns in Lwakhakha, Bungoma,**

No.	Activity	Time frame		Budget (Kshs)
		Start date	End date	
1.	Feasibility Study & Needs Assessment	July 2025	July 2025	800,000
2.	Site Identification & Land Verification	July 2025	July 2025	200,000
3.	Environmental & Social Impact Assessment (ESIA)	September 2025	September 2025	500,000
4.	Detailed Designs & BoQ Preparation	October 2025	October 2026	1,500,000
5.	Approvals & Permits	Mid-October 2025	November 2025	450,000
6.	Procurement & Tendering	December 2025	December 2025	1,500,000
7.	Site Clearance & Mobilization	December 2025	January 2026	1,950,000
8.	Erection of lighting posts	January 2025	May 2025	55,000,000
9.	Testing and commissioning	May 2026		600,000
<b>Sub total</b>				<b>62,500,000</b>
<b>Grand Total</b>				<b>352,500,000</b>



### **Project Descriptions, Rationale, and Justification**

The following projects have been identified and included in the Bungoma County Annual Investment Plan and Budget 2025/2026 under the Kenya Devolution Support Programme II (KDSP II). Each project was selected based on citizen priorities, county development goals, and the need to address critical service delivery gaps.

#### **i) Installation of Solar powered Streetlights in major towns in Bungoma County**

##### **Description:**

This project involves the installation of high-mast and solar-powered streetlights in key commercial and residential areas of Lwakhakha, Webuye, and Bukembe towns. The lighting infrastructure will cover major roads, marketplaces, and public spaces to enhance visibility and security.

##### **Rationale and Justification:**

- Public Safety and security
- Economic Growth for 24hour economy
- Urban Development Goal: Aligns with the county's objective to modernize markets

#### **ii). Upgrading of Mayuba Stadium**

##### **Description:**

The project entails the renovation and expansion of Amutala Stadium to meet standard sporting and recreational requirements. It will include construction of terraces, a running track, changing rooms, perimeter fencing, and basic utilities such as water and sanitation facilities.

##### **Rationale and Justification:**

- Youth Empowerment
- Community Engagement
- Social Inclusion
- CIDP Priority: Directly supports the county's strategic objectives.

#### **iii) Construction, Upgrading, and Equipping of Makhonge Health Centre (and two other centres)**

##### **Description:**

This project involves the construction and upgrading of three primary health facilities, including Makhonge Health Centre; Kopsiro Health Centre; and Sinoko Health Centre. Works will include construction of outpatient and inpatient blocks, maternity units, staff quarters, and the provision of medical equipment and essential supplies.

##### **Rationale and Justification:**

