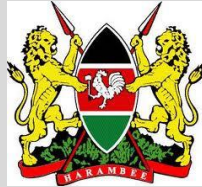


REPUBLIC OF KENYA



COUNTY GOVERNMENT OF BUNGOMA

THE MUNICIPALITY OF BUNGOMA

MUNICIPAL ANNUAL URBAN INVESTMENT PLAN AND BUDGET

FINANCIAL YEAR 2025/2026

Foreword

The Municipality of Bungoma is committed to fostering sustainable urban development through inclusive planning, transparent governance, and strategic investment. This Annual Urban Investment Plan for the Financial Year 2025/2026 reflects our collective vision to transform Bungoma into a thriving, safe, and cosmopolitan municipality.

Prepared through a consultative process involving county government departments, municipal board, community representatives, and development partners, this plan embodies the principles of accountability, inclusivity, and efficiency. It prioritizes projects that enhance infrastructure, improve public services, and stimulate economic growth, while ensuring environmental and social sustainability.

We extend our gratitude to all stakeholders who contributed to this plan. Your dedication and insights have shaped a roadmap that will not only address immediate urban challenges but also lay the foundation for long-term prosperity. Together, we will build a municipality that serves the needs of all residents and stands as a model of progressive urban management.

CPA\CPS VINCENT NGEYWA
MUNICIPAL MANAGER

Executive Summary

The Bungoma Municipal Annual Urban Investment Plan (FY 2025/2026) outlines key infrastructure and service delivery projects designed to improve urban living standards and stimulate economic growth. Developed through a participatory approach, the plan integrates priorities identified by the municipal board, county assembly, technical departments, and the public.

Key Highlights:

Priority Projects:

UIG compliant projects: To capacity build, enhance capacity of the board and staff to deliver their constitutional mandates, to enhance service delivery, with a total budget of KSH.8,750,000

Exchequer Projects: Construction of market stalls, kitchen and stores, toilet block, and associated external works at Kanduyi Market, with a total budget of KSh 248,158,489.

UDG-Compliant Projects: Parking spaces, storm water drainage channels, recreational park development, and modern sanitation facilities, totaling KSh 55,065,924.

Implementation Framework: Managed by the municipal board in collaboration with county departments, ensuring compliance with the Public Procurement and Asset Disposal Act, 2015.

Monitoring & Evaluation: Dedicated M&E team using GIS mapping, dashboards, and quarterly reports to track progress.

Risk Management: Financial audits, staff training, environmental assessments, and stakeholder consultations to mitigate risks.

Sustainability Strategy: Incorporation of green infrastructure, renewable energy, and inclusive facilities to ensure environmental, economic, and social sustainability.

This plan represents a transformative agenda for Bungoma Municipality, aligning with county development priorities and national urban management standards. It is designed to deliver tangible benefits to residents, foster economic opportunities, and position Bungoma as a hub of sustainable urban growth.

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Acronyms

KUSP	Kenya urban Support Programme
UDG	Urban Development Grant
M&E	Monitoring and Evaluation
CECM	County Executive Committee Member
CO	Chief Officer
GIS	Geographic Information System
BWASCO	Bungoma Water and Sewerage Company
NGO	Non-governmental organization
FY	Financial Year

INTRODUCTION

The annual investment plan was prepared in a consultative manner by a 13-member team technical from county government. Lead department were consulted through the CECMs, COs and senior management staff. The team members included

1. Project Coordinator
2. Finance
3. Urban Planning and Management
4. Procurement
5. Economist
6. Capacity Development
7. GIS officer
8. Environmentalist
9. Accountant
10. Monitoring and Evaluation
11. Legal services
12. Engineer
13. Social Safeguard officer

In addition, the team sought services and expertise from the following

- Members of the county assembly as representatives of the people of Bungoma
- Lands, physical planning and housing
- Roads, infrastructure and public works department
- Environment, water, tourism and natural resource department
- Finance and economic planning department

Further, during oral submissions on municipal selection criteria and development of their charters at the county assembly, members of the general public from the receptive municipalities were invited to give their submissions on their project priorities for funding by the KUSP. Secondary Data was obtained from other key sectors including Bungoma Water and Sewerage Company offices (BWASCO)

INVESTMENT PRIORITIZATION

PRIORITIES AS IDENTIFIED BY THE URBAN MANAGEMENT

(A) BUNGOMA MUNICIPALITY KUSP-UIG FOR FY 2025/2026 WORKPLAN

Performance Goal	Performance Objective	Activities	Output	Timeframe	Performance Indicator	Qty	Amount (KSH)	Responsibility
KENYA URBAN SUPPORT PROGRAMME -URBAN INSTITUTIONAL GRANT(KUSP-UIG)								
To capacity -build the Municipality human resources	To enhance the capacity of the board and staff to deliver their constitutional mandates	Training of municipality board, board committees' members and staff on policy formulation, public financial management and donor fundraising strategies	Board and staff trained on policy formulation, PFM and donor fundraising	3 rd & 4 th Quarter	No of Board members and staff trained on policy formulation, PFM and donor fundraising	1	2,750,000	Municipal Manager
To enhance service delivery	To enhance urban planning and service delivery	Preparation, review and documentation Of G.I.S based Municipality Integrated Development Plan	Reviewed G.I.S based MIDP Report	3 rd & 4 th Quarter	No of reviewed G.I.S based MIDP documents	1	3,000,000	Municipal Manager
		Preparation, review and documentation of Municipal strategic plan	Reviewed Municipal strategic plan	3 rd & 4 th Quarter	No of Reviewed Municipal strategic plan documents	1	1,000,000	Municipal Manager

		Preparation, review and documentation of Municipality By-laws	Reviewed Municipality By-laws Report	3 rd & 4 th Quarter	No of Reviewed Municipality By-laws Reports	1	1,000,000	Municipal Manager
		Preparation, review and documentation of Private Sector Engagement Framework	Reviewed Private Sector Engagement Framework Report	3 rd & 4 th Quarter	No of reviewed Private Sector Engagement Framework Reports	1	1,000,000	Municipal Manager
GRAND TOTAL						5	8,750,000	

The Bungoma municipal prioritized on construction of market stalls, kitchen and stores, toilet block and associated external works at Kanduyi market in Bungoma. The county executive in consultations with the county assembly proposed to the municipality to undertake the project to help

1. reduce traffic congestion
2. improve public transport efficiency
3. enhance passenger safety and comfort, and create opportunities for economic growth and urban development
4. It will also help in managing and organizing bus services, leading to a more effective and organized transit system for the municipality.

The consensus reached is to undertake the following projects

- Construction of market stalls, kitchen and stores, toilet block and associated external works at Kanduyi market in Bungoma.

URBAN INVESTMENT PLAN AND BUDGET FY 2025/2026

S/NO	ACTIVITY	TIME FRAME		BUDGET			TOTAL
		START DATE	END DATE	UDG	OTHER 1 (EXCHEQUER)	OTHER 2	
1	Construction of market stalls, kitchen and stores, toilet block and associated external works at Kanduyi market in Bungoma	22/4/2024	22/4/2026		248,158,489.00		248,158,489.00
	TOTAL				248,158,489.00		248,158,489.00

FULFILMENT OF ALL UDG CRITERIA CONDITIONS

At least as far as UDG funded Projects are concerned, show that the projects suggested meet all UDG criteria, in terms of eligibility, minimum project size (USD 110,000) need to complete the project(s) within one FY (no partial funding) and the social and environmental screening.

No	Activity	Activity description	Include in CIDP	UDG Eligibility	Minimum Project Costksh.)	Time Frame	Social And Environmental Screening
1	Construction of parking spaces	Upgrading of CBD backstreets in the Municipality into parking spaces	Yes	Yes	12,000,000	1 year	yes
2		Construction of Storm water drainage channels	Yes	yes	15,000,000	1 year	Yes

3	Construction, Rehabilitation and Maintenance Drainage System	Proposed Construction a landscaped, fenced recreational park with water and field sporting activities complete with modern social and cafeteria	Yes	Yes	20,065,924	1 year	yes
	Construction / Upgrading of Urban Public Sanitation Facilities	Construction of modern sanitation facilities at Simba Street in Bungoma Municipality	Yes	Yes	8,000,000	1 year	yes
	TOTAL				55,065,924		

IMPLEMENTATION MODALITIES AND TIME FRAME

The municipal board in consultation with CECM (in accordance with the existing county government structure) will be responsible for project implementation. The municipal manager will provide the guideline on the management of the project. The counties will second staff to the departments responsible for a specific project implementation.

PROCUREMENT ORGANIZATION

All projects will be implemented in strict compliance with the Public Procurement and Asset Disposal Act, 2015. Procurement shall be:

- **Transparent:** Open tendering processes with clear evaluation criteria.
- **Accountable:** Oversight by the Municipal Board and County Procurement Committee.
- **Inclusive:** Encouraging participation of local contractors, women, youth, and persons with disabilities.
- **Efficient:** Timely procurement to align with project implementation schedules.

Monitoring and Evaluation (M&E)

- **Framework:** the municipality has a dedicated M&E team that will track progress against timelines and budgets.
- **Tools:** Use of GIS mapping, digital dashboards, and quarterly reports.
- **Indicators:** Completion rates, cost efficiency, environmental compliance, and social impact.
- **Reporting:** Bi-annual reports submitted to the County Assembly and made available to the public.

Risk Management

- Financial Risks: Mitigated through independent audits and strict budget controls.
- Operational Risks: Addressed via capacity building and staff training.
- Environmental Risks: All projects undergo environmental and social impact assessments.
- Political Risks: Stakeholder consultations to minimize disputes and delays.

Stakeholder Engagement

- Community Participation: Public forums and citizen feedback integrated into project design.
- Partnerships: Collaboration with NGOs, private sector, and development partners.
- Communication: Regular updates via municipal website, notice boards, and local media.

Sustainability Strategy

- Environmental Sustainability: Incorporation of green infrastructure, urban greening, and renewable energy.
- Economic Sustainability: Projects designed to stimulate local trade, tourism, and employment.
- Social Sustainability: Inclusive facilities (markets, bus parks, sanitation) that serve diverse community needs.

Capacity Development

- Continuous training for municipal staff in project management, procurement, and financial accountability.
- Exchange programs with other municipalities for best practices.

CONCLUSION

The Municipal Annual Urban Investment Plan (FY 2025/2026) represents a transformative agenda for the Bungoma Municipality. Through transparent procurement, robust monitoring, risk management, and inclusive stakeholder engagement, the municipality will deliver sustainable infrastructure and services. This plan aligns with both county government development priorities and urban management standards, ensuring Bungoma evolves into a thriving, safe and cosmopolitan municipality.