

COUNTY GOVERNMENT OF BUNGOMA



BUNGOMA MUNICIPALITY

Telephone:

County Works Offices
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DATE: 10th sep . 2024

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Ref No.CG/BGM/BM/REP/VOL.1/3

**STAKEHOLDERS MINUTES ON REVIEW OF BUNGOMA MUNICIPALITY
INTERGRATED PLAN (IDeP) HELD ON 10TH SEPTEMBER 2024 IN THE
BOARDROOM.**

Members present:

As per attached attendance list.

Agenda

1. Preliminaries
2. Review of IDeP
3. A.O.B

MIN01/09/2024: preliminaries

The chairperson welcomed members and called the meeting to order at 9:00am with a word of prayer. Members were asked to declare their interest and none voiced any. He also commented the members commitment to serve the municipality. Minutes were read and confirmed by members through Hon Justus Mbinga proposing and Hon Edith Shitandi seconding as true.

MIN02/09/2024: REVIEW OF IDeP

The chairman asked the secretary to table the current IDeP for Bungoma Municipality for 2023-2027. the secretary presented Municipal IDeP after distributing copies to the participants. after going through the IDeP it was decided four groups to be formed to discuss.

After deliberations, members noted that there was no need to review the IDeP because the existing one was to content/priorities were still relevant.

- a) Development performance FY2023/2024

the board noted that during the financial year 2023/2024, the Bungoma Municipality total actual expenditure was 85,462,032 against a total approved budget of Kshs.192,125,073 leading to an allocated funds absorption rate of 45%. the municipal manager was tasked to put in place measures to improve on absorption of funds especially for development expenditure.

The board was informed that during the period under review, the agency executed 19 development projects which included;

- Construction of Market Stalls, kitchen and stores, toilet blocks and Associated external works at Kanduyi market.
- Rehabilitation of drainage and pavement works at municipal market in Bungoma Town.
- Drilling and Upgrading of samoya dispensary borehole and water pipeline distribution.
- Installation and repair of grid powered streetlights in Township ward.
- ROUTINE MAINTENANCE OF OLDREX-Sio primary junction Mwanda Bridge road.
- Routine maintenance of Soroti - lubida pork butchery road.
- Drilling and upgrading of Mupeli D.E.B Primary Borehole.
- Installation and Repair of grid powered streetlight in Khalaba ward.
- Routine maintenance of Nelson Mangoli - Sio river road.
- Erection and completion of works for Dispensary at Namuyemba village unit (phase 1).
- Drilling and upgrading of Central Baptist Primary borehole.
- Drilling and upgrading of Wamalwa kijana secondary borehole.
- Routine maintenance of Total-Namuyemba-Wamalwa kijana -Mewa road.
- Drilling and upgrading of Bungoma D.E.B borehole and waterline.
- Routine maintenance of Siloba-Former Asst Chief office-Ngoli river road.
- Routine maintenance of Siritanyi Ass Chief office- Kisawayi Namisi river road.
- Routine maintenance of Elmas- Mukolwe-Namasanda river road.
- Construction and Rehabilitation of Pombo mbili water project.

B) Challenges and recommendations.

The board noted that Bungoma municipality was plagued by a number of challenges namely;

1. Excessive budget cuts by county Assembly.
2. Delayed exchequer from national government.

3. Inadequate technical staff to undertake departmental activities. The municipality lacks engineers and technical officers to assist with supervision of development projects.
4. Over interference of Municipality functions by the executive and legislature.
5. Challenging work environment; lack of a proper office space, furniture and utilities. Some municipality officers work from containers and open space under the trees.

Among the resolution to cure these were:

- 1) Timely exchequer releases in line with cash flow plans will ensure project funding is fast tracked.
- 2) Employment of more technical staff especially an engineer and works officers to undertake and supervise agency's activities.
- 3) Ensure transfer of municipality functions as per section 20 of the Urban Areas and Cities act of 2011 and municipal charter.
- 4) Increase in collaborations and partnership with stakeholders in enhancement of own revenue sources for municipality.

There being no other business, the meeting ended at 3:00pm.

Confirmed and signed by:

Chairperson: Peter Mupfema secretary: EMVHIGAS I DOREET

Signature: [Signature] signature: [Signature]

10/09/24

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DATE: 10th SEP. 2024.

ATTENDANCE LIST for Citizen Fora for stakeholders at county Boardroom

S/NO.	NAME	DISGNATION	ID NO. / PHONE NO.	SIGN	Am
1	Jonathan Kihara	Pick-up	12848604	[Signature]	2000
2	Valen Anyango	Business	20243704	[Signature]	2000
3	Julius Wangika	Farmer	24505167	[Signature]	2000
4	Charles Wafuta	Farmer	13936502	Charles	2000
5	Amos Simiyu	Farmer	11202719	[Signature]	2000
6	Diana SIKUKU	DRIVER	0712505195	[Signature]	2000
7	Margaret Sifuna	Business Man	0727573705	Margaret	2000
8	Kevin Wanjala	Boda Rep	21746414	[Signature]	2000
9	Sharon Wekesa	Farmer	39203444	[Signature]	2000
10	Levy Makokha	Farmer	13159056	[Signature]	2000
11	Omar Mohammed	Taxi	0705434654	[Signature]	2000
12	Florence Wanyama	Saloonist	0706848035	[Signature]	2000
13	Wycliffe Kapwa	Boda boda	36928998	[Signature]	2000
14	Samson Namunyo	Boda boda	13375660	[Signature]	2000
15	Samuel Wanjala	Taxi	24110882	[Signature]	2000
16	I Porchai Masera	Farmer	28673812	[Signature]	2000
17	Namunyo Florence	Business	0759016352	[Signature]	2000
18	Wycliffe Mawale	Boda boda	38248460	[Signature]	2000
19	Demis Wekesa	Driver	0719573790	[Signature]	2000
20	Maurice Wanyonyi	Saloonist	0715404594	[Signature]	2000
21	Mustafa Wele	Taxi	28041249	[Signature]	2000
22	Shirubi Anthony	Boda	390604057	[Signature]	2000

Total Amount. 229,000

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S/NO.	NAME	DISGNATION	ID NO. / PHONE NO.	SIGN	Am
1	George Barasa	Business	0722781441	[Signature]	2000
2	Kennedy Dchiergo	Matatu Sand	0722781440	[Signature]	2000
3	Martin Sitati	Boda Boda	0794506259	[Signature]	2000
4	Diana Sikuku	Saloon	0729673141	[Signature]	2000
5	Margaret Nadrinu	Mama Mboga	659604245	[Signature]	2000
6	Jonathan Wamakwa	Driver	0708183955	[Signature]	2000
7	Sostine Sikuku	Driver	0715397860	[Signature]	2000
8	Kevin Wanjala	Business	0746232375	[Signature]	2000
9	Isaiah Wabwire	Boda Boda	0794541054	[Signature]	2000
10	Omar IDDI	Business	0711202050	[Signature]	2000
11	Daniel Anyango	Business	705467534	[Signature]	2000
12	Kevin Wangila	Business	0707304501	[Signature]	2000
13	Innocent Juma	Farmer	6129085158	[Signature]	2000
14	Emmanuel Wapila	Boda Boda	0702563040	[Signature]	2000
15	Benjamin Sifung	Boda Boda	0721667719	[Signature]	2000
16	Dominic Lotuli	Boda Boda	07066133424	[Signature]	2000
17	Kelvin Mosa	Farmer	0712575740	[Signature]	2000
18	LAPAN BARASA	FARMER	0705464045	[Signature]	2000
19	Ezrael Sifung	farmer	0790593954	[Signature]	2000
20	Celestine Naganju	Business	0715689076	[Signature]	2000
21	Mwanaisha Juma	Business	0704005506	[Signature]	2000
22	Isaac Wamakwa	Farmer	0759163450	[Signature]	2000

Total Amount 44,000