

COUNTY GOVERNMENT BUNGOMA



DEPARTMENT OF FINANCE AND ECONOMIC PLANNING DIRECTORATE OF REVENUE

FY 2024/25- OWN SOURCE REVENUE PERFORMANCE REPORT

		ACTUAL AS AT 30TH JUNE 2025
	REVENUE STREAM	(KSHS.)
NO.		2024/2025
1.	Land Rates	24,636,020
2.	Alcohol drinks licenses	10,334,000
3.	Single Business Permits	94,992,608
4.	Application fees	5,504,000
5.	Renewal fees	9,770,650
6.	Conservancy fees	16,575,563
7.	Fire Fighting	26,916,400
8.	Advertisement fees	30,894,560
9.	Food and Drugs Permit	4,011,880
10.	Parking fees	14,846,399
11.	Boda-boda parking	1,424,500
12.	House Rent	8,310,500
13.	Plan Approval	9,751,630
14.	Inspection fee	1,995,547
15.	Ground Rent	3,785,070
16.	Market fees	40,633,980
17.	Enclosed Bus Park Fee	66,288,711
18.	Slaughter fee	3,118,650
19.	Cess	58,566,531
20.	Market shops rent	1,707,450
21.	Stock Sales	7,259,060
22.	Penalties	336,150
23.	Consent to charge	63,000
24.	Survey fees & Beacon search	3,000
25.	Co-operative Audit fees	244,985
26.	Payroll Product	4,777,668
27.	Imprest recovery	118,687
28.	Bank Agency Fees	10,225,842
29.	Salary Recovery	37,000

30.	Fisheries	155,500
31.	Occupational Report	38,375
32.	Weights and Measures	1,141,430
33.	Physical Planning fees	15,195
34.	Change of User fees	98,000
35.	Mabanga AMC	667,875
36.	Mabanga ATC	20,689,972
37.	Livestock	2,908,211
38.	Duplicate Permit	13,500
39.	Burial Fees	88,500
40.	Stadium Hire	79,500
41.	Miscellaneous Income	4,971
42.	Technical services	3,000
43.	Plot transfer	234,000
44.	Change of Business name	18,000
45.	Impound Charges	1,022,299
46.	Other charges	29,740
47.	Clearance certificate	324,000
48.	Extension of lease	355,500
49.	Overpayment Recovery	264,787
50.	Pulping	42,000
51.	Certificate of compliance	42,700
52.	Noise pollution	140,650
53.	Property Sub- division	24,000
	TOTAL	485,531,746

Prepared By;

Director Revenue

Name: Designation:

Date: Signature &.....

Approved by;

County Receiver of Revenue

Name: Designation:

Date: Signature & Stamp: