

COUNTY GOVERNMENT BUNGOMA



DEPARTMENT OF FINANCE AND ECONOMIC PLANNING DIRECTORATE OF REVENUE

FY 2023/24 OWN SOURCE REVENUE PERFORMANCE REPORT

		ACTUAL AS AT 30TH JUNE 2024
	REVENUE STREAM	(KSHS.)
NO.		2023/2024
1.	Land Rates	26,895,628
2.	Alcohol drinks licenses	8,347,400
3.	Single Business Permits	89,605,670
4.	Application fees	6,273,400
5.	Renewal fees	8,759,500
6.	Conservancy fees	15,646,448
7.	Fire Fighting	25,012,765
8.	Advertisement fees	26,793,272
9.	Food and Drugs Permit	3,925,950
10.	Parking fees	13,032,610
11.	Boda-boda parking	3,250,000
12.	House Rent	8,847,000
13.	Plan Approval	8,086,406
14.	Inspection fee	1,636,151
15.	Ground Rent	4,131,235
16.	Market fees	36,158,420
17.	Enclosed Bus Park Fee	61,018,650
18.	Slaughter fee	3,258,750
19.	Cess	26,008,861
20.	Market shops rent	2,400,072
21.	Stock Sales	6,150,060
22.	Penalties	993,411
23.	Consent to charge	115,000
24.	Survey fees & Beacon search	15,500
25.	Co-operative Audit fees	260,540
26.	Payroll Product	12,758,282
27.	Imprest recovery	336,169
28.	Bank Agency Fees	
29.	Salary Recovery	129,085

30.	Fisheries	151,650
31.	Occupational Report	258,000
32.	Weights and Measures	267,480
33.	Physical Planning fees	10,100
34.	Change of User fees	70,530
35.	Mabanga AMC	-
36.	Mabanga ATC	-
37.	Livestock	18,842,875
38.	Duplicate Permit	19,500
39.	Burial Fees	84,500
40.	Stadium Hire	40,000
41.	Miscellaneous Income	12,950
42.	Technical services	226,300
43.	Plot transfer	111,000
44.	Change of Business name	21,000
45.	Impound Charges	394,300
46.	Other charges	20,000
47.	Clearance certificate	367,000
48.	Extension of lease	102,000
49.	Overpayment Recovery	97,075
50.	Pulping	133,800
51.	Certificate of compliance	670,500
52.	Noise pollution	52,600
53.	Property Sub- division	91,000
54.	Cess Received in kind	17,594,439
	TOTAL	439,484,834

Prepared By;

Director Revenue

Name: Designation:

Date: Signature &.....

Approved by;

County Receiver of Revenue

Name: Designation:

Date: Signature & Stamp: