

COUNTY GOVERNMENT OF BUNGOMA



**COUNTY EXECUTIVE COMMITTEE MEMBER
MINISTRY OF FINANCE AND ECONOMIC PLANNING**

Telephone: 0728-039039
E-mail: countytreasury@hungomago.ke

Municipal Building
P.O Box 437- 50200
BUNGOMA.

Our Ref: CG/BGM/FIN/OCOB/FIRST/SUPP/VOL.1 (200)

DATE: 23rd April, 2025

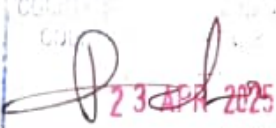
THE CONTROLLER OF BUDGET
OFFICE OF CONTROLLER OF BUDGET
P.O. BOX 35616-00100
NAIROBI

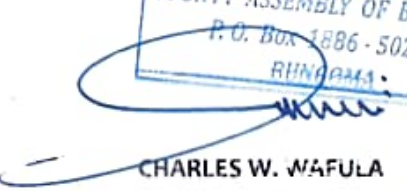
RE: SUBMISSION OF THE 1ST SUPPLEMENTARY BUDGET 2024/2025

Attached herewith, please find:

- i) Itemized Budget FY 2024/2025
- ii) Programme Based Budget FY 2024/2025
- iii) The general warrant for financial year 2024/2025
- iv) The assent of H.E the Governor
- v) The assent of the Speaker of the County Assembly
- vi) The assent of the Clerk of the County Assembly
- vii) Appropriation Act &
- viii) Budget and Appropriation Committee Report on 1st Supplementary FY 2024 for your necessary action.

In reply to:


23 APR 2025
CPA CHRISPINUS BARASA
CECM, FINANCE & ECONOMIC PLANNING


THE CLERK
COUNTY ASSEMBLY OF BUNGOMA
P.O. Box 1886 - 50200
BUNGOMA

CHARLES W. WAFULA
CLERK OF THE COUNTY ASSEMBLY

Copy to: DIRECTOR IFMIS
NATIONAL TREASURY
P.O BOX 30005-00100
NAIROBI



THE REPUBLIC OF KENYA



I assent

KENNETH MAKELO LUSAKA

HIS EXCELLENCY THE GOVERNOR - BUNGOMA COUNTY

23RD MAY.

2025

The 1st supplementary Appropriation Act of Bungoma County Assembly to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending the 30th June 2025, and to appropriate that sum for the public services and purposes.

BUNGOMA COUNTY GOVERNMENT

GENERAL WARRANT FINANCIAL YEAR 2024/25

TO: CECM - FINANCE & ECONOMIC PLANNING

In accordance with the provision of Section (2) of the Bungoma County Government 1st Supplementary Appropriation Act, 2025, I hereby authorize and require you to issue from the Consolidated Fund Sums specified in the Third column of the said schedule hereto, to meet the expenditure of the services in the Second column of the said schedule from time to time as may be required.

SCHEDULE

RECURRENT EXPENDITURE

VOTE NO	-1 VOTE	-2 SUPPLY
R11	Agriculture, Livestock, Fisheries, and co-op development	372,456,840
R12	Tourism, Forestry, Environment, Water and Natural Resource	259,201,906
R13	Roads and Public works	130,876,938
R14	Education	1,384,957,859
R15	Health and Sanitation	3,807,032,655
R16	Trade, Energy and Industrialization	77,943,739
R25	Lands, Urban, Physical Planning, Housing, Bungoma Municipality and Kimilili Municipality	232,102,938
R17	Gender, Culture, Youth and Sports	115,647,765
R19	County Assembly	1,112,575,196
R20	Finance and Planning	1,173,488,771
R21	County Public Service Board	44,556,698
R22	Governors & D/Governor's office	456,946,627
R23	County Public Administration/CS/SCA	911,820,978
	TOTALS	10,079,608,910

DEVELOPMENT EXPENDITURE

VOTE NO	-1 VOTE	-2 SUPPLY
D11	Agriculture, Livestock, Fisheries, and co-op development	808,864,637
D12	Tourism, Forestry, Environment, Water and Natural Resource	1,548,947,948
D13	Roads and Public works	1,647,095,567
D14	Education	294,694,783
D15	Health and Sanitation	259,475,704
D16	Trade, Energy, and Industrialization	589,854,577
D25	Lands, Urban, Physical Planning, Housing, Bungoma Municipality and Kimilili Municipality	791,194,500
D17	Gender, Culture, Youth and Sports	187,472,878
D19	County Assembly	246,455,224
D20	Finance and Planning	206,602,238
D21	County Public Service Board	11,756,148
D22	Governors & D/Governor's office	0
D23	County Public Administration/CS/SCA	33,441,686
	TOTALS	6,625,855,890
	Grand Total	16,705,464,801

Given under my hand this 23RD day of MAY, 2025

H.E. KENNETH MAKELO LUSAKA

THE GOVERNOR - COUNTY GOVERNMENT OF BUNGOMA



THE REPUBLIC OF KENYA



I confirm

EMMANUEL MUKHEBI-SITUMA

SPEAKER - COUNTY ASSEMBLY OF BUNGOMA

9th April

2025

SPEAKER
BUNGOMA COUNTY ASSEMBLY
P. O. Box 1886-50200,
BUNGOMA.

The 1st Supplementary Appropriation Act of Bungoma County Assembly to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending the 30th June 2025, and to appropriate that sum for the public services and purposes.



THE REPUBLIC OF KENYA



I confirm

CHARLES W. WAFULA

CLERK OF THE COUNTY ASSEMBLY OF BUNGOMA

9th April

2025

THE CLERK
COUNTY ASSEMBLY OF BUNGOMA
P. O. Box 1886 - 50200
BUNGOMA

The 1st Supplementary Appropriation Act of Bungoma County Assembly to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending the 30th June 2025, and to appropriate that sum for the public services and purposes.

REVENUE ANALYSIS 2024/2025

BREAKDOWN OF REVENUE BY SOURCE OF FUND

Vote 4959000000 Bungoma County -County Revenue Fund

Receiver/ Item	Total Funding Approved Estimates 2024/2025	Variance	Total Funding Revised Estimates 2024/2025
	KShs.	KShs.	KShs.
4959001101 Equitable Share			
9910201 Exchequer Releases/ Receipts / Provisioning Account	11,543,041,769	-372,368,170	11,170,673,599
9910200 General Provisions	11,543,041,769	-372,368,170	11,170,673,599
4959001304 Leasing of Medical Equipment			
1310101 Current Grants from Foreign Governments	220,400,000	-	220,400,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	220,400,000	-	220,400,000
4959001305 Road Maintenance Fuel Levy Fund			
1330102 Funds Received from Road Maintenance Levy Fund	184,554,999	-	184,554,999
1330100 Grants Received by Central Government Budget from General Government Uni	184,554,999	-	184,554,999
4959001401 World Bank			
1310101 Current Grants from Foreign Governments	1,287,909,369	612,689,364	1,900,598,733
1310100 Grants from Foreign Governments - Cash Through Exchequer	1,287,909,369	612,689,364	1,900,598,733
4959001402 DANIDA			
1310101 Current Grants from Foreign Governments	13,698,750	17,326,210	31,024,960
1310100 Grants from Foreign Governments - Cash Through Exchequer	13,698,750	17,326,210	31,024,960
4959001501 Other Grants & Loans			
1310101 Current Grants from Foreign Governments	82,950,000	256,671,091	339,621,091
1310100 Grants from Foreign Governments - Cash Through Exchequer	82,950,000	256,671,091	339,621,091
4959001601 Returned CRF Issues			
9910201 Exchequer Releases/ Receipts / Provisioning Account	-	963,003,123	963,003,123
9910200 General Provisions	-	963,003,123	963,003,123
Total Revenues from Other Sources	13,332,554,887	1,477,321,618	14,809,876,505
County Own Revenues			
4959001201 Ministry of Finance and Economic Planning			
1420102 Other Revenues	273,022	58,779,835	59,052,857
1420100 Sales of Market Establishments	273,022	58,779,835	59,052,857
1420299 Other Receipts from Administrative Fees and Charges	7,920,000	-	7,920,000

REVENUE ANALYSIS 2024/2025

BREAKDOWN OF REVENUE BY SOURCE OF FUND

Vote 495900000 Bungoma County -County Revenue Fund

Receiver/ Item	Total Funding Approved Estimates 2024/2025	Variance	Total Funding Revised Estimates 2024/2025
	KShs.	KShs.	KShs.
	1420200 Receipts from Administrative Fees and Charges	7,920,000	-
1450101 Sundry Revenue	5,000,000	7,522,065	12,522,065
1450199 Receipts not classified elsewhere classified	3,517,012	-	3,517,012
1450100 Receipts Not Classified Elsewhere 4959001202 Ministry Of Agriculture, Livestock and Fisheries	8,517,012	7,522,065	16,039,077
1420102 Other Revenues	15,596,617	10,918,919	26,515,536
1420100 Sales of Market Establishments	15,596,617	10,918,919	26,515,536
1420344 Audit Fees	3,029,367	-	3,029,367
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,029,367	-	3,029,367
1420507 Receipts from Sale of Agricultural Goods	42,924,377	-	42,924,377
1420500 Receipts from Sales by Non-Market Establishments	42,924,377	-	42,924,377
1450101 Sundry Revenue	5,523,366	609,795	6,133,161
1450199 Receipts not classified elsewhere classified	163,000,000	-163,000,000	-
1450100 Receipts Not Classified Elsewhere	168,523,366	-162,390,205	6,133,161
1520321 Livestock Cess	1,750,000	-	1,750,000
1520325 Other Cesses	100,014,389	-	100,014,389
1520300 CESSSES	101,764,389	-	101,764,389
1530512 Council Premises Occasional Hire (Offices, etc.)	5,000,000	-	5,000,000
1530500 LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS	5,000,000	-	5,000,000
1580111 Food Quality Inspection Fee	8,679,233	-	8,679,233
1580100 PUBLIC HEALTH SERVICES	8,679,233	-	8,679,233
1580401 Slaughtering Fee	20,954,007	-	20,954,007
1580400 SLAUGHTER HOUSES ADMINISTRATION 4959001203 Ministry of Environment, Water and Natural Resources	20,954,007	-	20,954,007
1140699 Receipts from Royalties - Other	4,785,074	-	4,785,074
1140600 Receipt from Royalties	4,785,074	-	4,785,074

REVENUE ANALYSIS **2024/2025**

BREAKDOWN OF REVENUE BY SOURCE OF FUND

Vote 4959000000 Bungoma County -County Revenue Fund

1420102 Other Revenues	18,551,801	-	18,551,801
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REVENUE ANALYSIS 2024/2025

BREAKDOWN OF REVENUE BY SOURCE OF FUND

Vote 4959000000 Bungoma County -County Revenue Fund

Receiver/ Item	Total Funding Approved Estimates 2024/2025	Variance	Total Funding Revised Estimates 2024/2025
	KShs.	KShs.	KShs.
	1420100 Sales of Market Establishments	18,551,801	-
1450101 Sundry Revenue	2,273,388	-	2,273,388
1450100 Receipts Not Classified Elsewhere	2,273,388	-	2,273,388
4959001204 Ministry of Education, Science and Technology			
1520201 Business Permits, Current Year	4,205,000	4,084,262	8,289,262
1520200 BUSINESS PERMITS	4,205,000	4,084,262	8,289,262
4959001205 Ministry of Health			
1420102 Other Revenues	1,063,647,395	-328,175,749	735,471,646
1420100 Sales of Market Establishments	1,063,647,395	-328,175,749	735,471,646
1580111 Food Quality Inspection Fee	30,137,645	-	30,137,645
1580100 PUBLIC HEALTH SERVICES	30,137,645	-	30,137,645
1580241 Burial Fees	124,000	-	124,000
1580200 PUBLIC HEALTH FACILITIES OPERATIONS	124,000	-	124,000
4959001206 Ministry of Physical Planning and Development			
1410401 Rent of Land	7,957,512	-	7,957,512
1410400 Rents	7,957,512	-	7,957,512
1420102 Other Revenues	334,351	-	334,351
1420100 Sales of Market Establishments	334,351	-	334,351
1520101 Land Rates Current Year	155,856,506	-	155,856,506
1520100 LAND RATES	155,856,506	-	155,856,506
1520501 Ground Rent - Current Year	5,365,838	-	5,365,838
1520504 Temporary Occupation License (TOL)	730,378	-	730,378
1520500 PLOT RENTS	6,096,216	-	6,096,216
1530103 Plot Transfer Fee	454,672	-	454,672
1530105 Business Subletting / Transfer Fee	196,410	-	196,410
1530126 Advertising Fee	48,957,759	-	48,957,759

REVENUE ANALYSIS **2024/2025**

BREAKDOWN OF REVENUE BY SOURCE OF FUND

Vote 4959000000 Bungoma County -County Revenue Fund

1530100 ADMINISTRATIVE SERVICES FEES	49,608,841	-	49,608,841
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REVENUE ANALYSIS 2024/2025

BREAKDOWN OF REVENUE BY SOURCE OF FUND

Vote 4959000000 Bungoma County -County Revenue Fund

Receiver/ Item	Total Funding Approved Estimates 2024/2025	Variance	Total Funding Revised Estimates 2024/2025
	KShs.	KShs.	KShs.
	1540104 Consent to Charge Fee/Property Certification Fee (Use as Collateral)	279,613	-
1540100 OTHER MISCELLANEOUS REVENUES	279,613	-	279,613
1560101 Housing Estates Monthly Rent	12,510,270	-	12,510,270
1560100 HOUSING	12,510,270	-	12,510,270
1590102 Survey Fee	781,330	-	781,330
1590112 Buildings Plan Approval Fee	28,241,588	-	28,241,588
1590113 Buildings Inspection Fee	4,173,555	-	4,173,555
1590100 TECHNICAL SERVICES FEES	33,196,473	-	33,196,473
4959001207 Ministry of Public Works and Services			
1420102 Other Revenues	10,000,000	-	10,000,000
1420100 Sales of Market Establishments	10,000,000	-	10,000,000
1450101 Sundry Revenue	4,051,688	-	4,051,688
1450199 Receipts not classified elsewhere classified	4,866,853	-	4,866,853
1450100 Receipts Not Classified Elsewhere	8,918,541	-	8,918,541
1530203 Impounding Charges	2,706,094	-	2,706,094
1530200 VARIOUS FEES	2,706,094	-	2,706,094
1550201 Enclosed Bus Park Fee	65,362,848	-	65,362,848
1550211 Other Vehicles Enclosed Park Fees (Cars, Lorries, etc.)	19,593,151	-	19,593,151
1550221 Street Parking Fee	8,361,979	-	8,361,979
1550200 VEHICLE PARKING FEES	93,317,978	-	93,317,978
1590201 Fire-Fighting Services	44,852,475	-	44,852,475
1590200 EXTERNAL SERVICES FEES	44,852,475	-	44,852,475
4959001209 Ministry of Trade Development and Regulations			
1520201 Business Permits, Current Year	176,148,442	-	176,148,442
1520202 Business Permits Late Payment Penalties, Current Year	6,043,022	-	6,043,022
1520203 Business Permits, Other Years (Including Penalties)	15,348,870	-	15,348,870

REVENUE ANALYSIS 2024/2025

BREAKDOWN OF REVENUE BY SOURCE OF FUND

Vote 4959000000 Bungoma County -County Revenue Fund

1520200 BUSINESS PERMITS	197,540,334	-	197,540,334
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REVENUE ANALYSIS 2024/2025

BREAKDOWN OF REVENUE BY SOURCE OF FUND

Vote 4959000000 Bungoma County -County Revenue Fund

Receiver/ Item	Total Funding Approved Estimates 2024/2025	Variance	Total Funding Revised Estimates 2024/2025
	KShs.	KShs.	KShs.
	1530102 Application Fee	10,537,000	-
1530123 Weights & Measures Fees	2,877,531	-	2,877,531
1530100 ADMINISTRATIVE SERVICES FEES	13,414,531	-	13,414,531
1550103 Market Shops Rent	4,260,470	-	4,260,470
1550106 Market Shelters Fee	80,110,046	-	80,110,046
1550100 MARKET/TRADE CENTRE FEE	84,370,516	-	84,370,516
4959001210 Ministry of Culture and Social Services			
1140501 Liquor Licences	25,253,042	-	25,253,042
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	25,253,042	-	25,253,042
1560211 Stadium Hire	3,773,830	-	3,773,830
1560200 SOCIAL PREMISES USE CHARGES	3,773,830	-	3,773,830
4959001501 Other Grants & Loans			
1420102 Other Revenues	-	47,956,352	47,956,352
1420100 Sales of Market Establishments	-	47,956,352	47,956,352
Total Revenues from County Sources	2,256,892,816	-361,304,521	1,895,588,295
Total Revenues for County 4959000000 Bungoma County -County Revenue Fund for All Sources	15,589,447,703	1,116,017,097	16,705,464,800

6			
No. 1	<i>Bungoma County Supplementary Appropriation</i>		2025
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
<i>Development Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
D4923000000	The amount required in the year ending 30th June, 2025, for capital expenditure for Public Administration for construction of office Blocks, residential houses	33,441,686	0
Sub-Total (Development Expenditure)		6,625,855,890	0
GRAND TOTAL.....		16,705,464,801	735,471,646

SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Bungoma County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

BUNGOMA COUNTY ACTS, 2025

NAIROBI, 24th April, 2025

CONTENT

Act—	PAGE
The Bungoma County Supplementary Appropriation Act, 2025.....	1

2025 *Bungoma County Supplementary Appropriation* **No. 1**

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D491600000	The amount required in the year ending 30th June, 2025, for the Ministry of Trade, Energy, Industrialization for capital expenditure, including installation of street lighting, development of markets and businesses, industrial development	589,854,577	0
D492500000	The amount required in the year ending 30th June, 2025, for the Ministry of Lands, Urban, Physical Planning and Housing and Municipalities for capital expenditure, including physical planning, valuation roll, acquisition of land, urban and housing development	791,194,500	0
D491700000	The amount required in the year ending 30th June, 2025, for the Ministry of Gender, Culture, Youth and Sports for capital expenditure, including general administration, youth and women empowerment projects, construction of high-altitude training centre	187,472,878	0
D491900000	The amount required in the year ending 30th June, 2025, for the County Assembly for construction of office block, library	246,455,224	0
D492000000	The amount required in the year ending 30th June, 2025, for capital expenditure for the Ministry of Finance and Planning for Ward Development Fund, research	206,602,238	0
D492100000	The amount required in the year ending 30th June, 2025, for the County Public Service Board for development expenditure including construction of Offices	11,756,148	0
D492200000	The amount required in the year ending 30th June, 2025, for capital expenditure for Governor/Deputy-Governor's Office for construction of office Blocks, residential houses ...	0	0

No. 1 *Bungoma County Supplementary Appropriation* **2025**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
R4923000000	The amount required in the year ending 30th June, 2025, for the Public Administration/County Secretary and County Attorney for recurrent expenditure including general administration and planning...	911,820,978	0
Sub-Total (Recurrent Expenditure)		10,079,608,910	735,471,646
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
<i>Development Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
D4911000000	The amount required in the year ending 30th June, 2025, for the Ministry of Agriculture, Livestock, Fisheries and Co-operative Development for capital expenditure, including purchase of breeding stock, fertilizer and other infrastructural development.....	808,864,637	0
D4912000000	The amount required in the year ending 30th June, 2025, for the Ministry of Tourism, Forestry, Environment, Water and Natural Resources for capital expenditure, including developing tourist sites and tourist vans	1,548,947,948	0
D4913000000	The amount required in the year ending 30th June, 2025, for the Ministry of Roads, Public Works for capital expenditure, including construction of Roads, purchase of construction equipment and material .	1,647,095,567	0
D4914000000	The amount required in the year ending 30th June, 2025, for the Ministry of Education and Vocational Training for capital expenditure, including scholarships, construction of vocational training centers	294,694,783	0
D4915000000	The amount required in the year ending 30th June, 2025, for the Ministry of Health and Sanitation for capital expenditure, including purchase of medical equipment, and machinery, construction of medical facilities	259,475,704	0

THE BUNGOMA COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2025

No. 1 of 2025

Date of Assent: 23rd April, 2025

Date of Commencement: 24th April, 2025

AN ACT of the County Assembly of Bungoma to authorize the issue of a sum of money out of the Revenue Fund and its application towards the service of the year ending on the 30th June, 2025 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Bungoma, as follows—

Short title

1. This Act may be cited as the Bungoma County Supplementary Appropriation Act, 2025.

Issue of a Sum of KSh. 16,705,464,801 out of the County Revenue Fund and its application towards the supply granted for the service of the year ending on 30th June, 2025

2. The County Treasury may issue out of the County Revenue Fund the sum of **Kenya Shillings Sixteen Billion, Seven Hundred and Five Million, Four Hundred and Sixty-Four Thousand, Eight Hundred and One only** out of the Revenue Fund and applied towards the supply granted for the services of the year ending 30th June, 2025 and that sum shall be deemed to have been appropriated as from 1st July, 2024 in accordance with section 224 of the Constitution of Kenya and section 130 of the Government Financial Management Act.

2			
No. 1	<i>Bungoma County Supplementary Appropriation</i>	2025	
FIRST SCHEDULE (ss 2 of 3)			
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
R4911000000	The amount required in the year ending 30th June, 2025, for salaries and expenses of the Ministry of Agriculture, Livestock, Fisheries and Co-operative Development including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation of agriculture extension services and extension research, information management for agriculture sector monitoring and management of food security, crop and pest control for agriculture.....	372,456,840	0
R4912000000	The amount required in the year ending 30th June, 2025, for salaries and expenses of the Ministry of Tourism, Forestry, Environment, Water and Natural Resources including general administration and planning, promotion of tourism and water services.....	259,201,906	0
R4913000000	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Roads and Public Works including general administration and planning, transport and staff training services....	130,876,938	0
R4914000000	The amount required for the year ending 30th June, 2025, for salaries and expenses of the Ministry of Education and Vocational Training including general administration and planning, early childhood, education, vocational training centers.....	1,384,957,859	0
R4915000000	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Health and Sanitation including general administration and planning, pharmaceuticals and general medical supplies.....	3,807,032,655	735,471,646

3			
2025	<i>Bungoma County Supplementary Appropriation</i>	No. 1	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
R4916000000	The amount required in the year ending 30th June, 2025, for salaries and expenses of the Ministry of Trade, Energy, Industrialization including general administration and planning, promotion of trade	77,943,739	0
R4925000000	The amount required in the year ending 30th June, 2025, for salaries and expenses of the Ministry of Lands, Urban, Physical Planning and Housing and Municipalities including general administration and planning, promotion of land and physical planning services, housing development	232,102,938	0
R4917000000	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Gender, Culture, Youth and Sports including general administration and planning, coordination of gender, culture development and disability mainstreaming	115,647,765	0
R4919000000	The amount required in the year ending 30th June, 2025, for the County Assembly for recurrent expenditure including general administration, planning and training.	1,112,575,196	0
R4920000000	The amount required in the year ending 30th June, 2025, for salaries and expenses of the Ministry of Finance and Planning for recurrent expenditure including general administration and planning	1,173,488,771	0
R4921000000	The amount required in the year ending 30th June, 2025, for the County Public Service Board for recurrent expenditure including general administration and planning..	44,556,698	0
R4922000000	The amount required in the year ending 30th June, 2025 for the Governor/Deputy-Governor's Office for recurrent expenditure including general administration and planning..	456,946,627	0

Vote R491000000 BUNGOMA COUNTY

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of

FORM 1B

HEAD	APPROVED APPROPRIATION 2024/2025			AMMENDMENTS IN 2024/2025 TO THE APPROVED APPROPRIATIONS DUE TO:					TOTAL AMENDMENTS	NET AMENDED APPROPRIATION
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	OTHER AMMENDMENTS			
							PERSONELL EMOLUMENTS	OTHER ADDITIONALS		
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.		
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	383,577,441	-	383,577,441	-	-	-	-	(11,120,601)	(11,120,601)	372,456,840
4912000000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE	142,680,529	-	142,680,529	-	-	-	-	116,521,377	116,521,377	259,201,906
4913000000 ROADS AND PUBLIC WORKS	129,135,678	-	129,135,678	-	-	-	-	1,741,260	1,741,260	130,876,938
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	1,470,531,111	-	1,470,531,111	-	-	-	-	(85,573,252)	(85,573,252)	1,384,957,859
4915000000 HEALTH AND SANITATION	4,285,723,684	-	4,285,723,684	-	-	-	-	(478,691,028)	(478,691,028)	3,807,032,656
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	88,614,648	-	88,614,648	-	-	-	-	(10,670,909)	(10,670,909)	77,943,739
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	98,127,873	-	98,127,873	-	-	-	-	17,519,893	17,519,893	115,647,766
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	204,678,949	-	204,678,949	-	-	-	-	27,423,988	27,423,988	232,102,937
4919000000 COUNTY ASSEMBLY	1,166,950,433	-	1,166,950,433	-	-	-	-	(54,375,237)	(54,375,237)	1,112,575,196
4920000000 FINANCE AND PLANNING	1,139,370,339	-	1,139,370,339	-	-	-	-	34,118,432	34,118,432	1,173,488,771
4921000000 COUNTY PUBLIC SERVICE	49,910,124	-	49,910,124	-	-	-	-	(5,353,426)	(5,353,426)	44,556,698
4922000000 GOVERNORS/ D/GOVERNORS OFFICE	762,301,080	-	762,301,080	-	-	-	-	(305,354,453)	(305,354,453)	456,946,627
4923000000 PUBLIC ADMINISTRATION	699,485,144	-	699,485,144	-	-	-	-	212,335,834	212,335,834	911,820,978
TOTAL FOR VOTE R491000000 BUNGOMA COUNTY	Kshs. 10,621,087,033	-	10,621,087,033	-	-	-	-	-541,478,122	(541,478,122)	10,079,608,911

Vote D491000000 BUNGOMA COUNTY
REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of

KShs. 1,657,495,220

FORM 2A

HEAD	APPROVED APPROPRIATION 2024/2025			AMMENDMENTS IN 2024/2025 TO THE APPROVED APPROPRIATIONS DUE TO:					NET AMENDED APPROPRIATION
	GROSS	A-I-A	NET	CONTINGENCY APPROVED	REALLOCATIONS	DECLARED SAVINGS	OTHER AMMENDMENTS	TOTAL AMMENDMENTS	
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	KShs
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	677,770,381	-	677,770,381	-	-	-	131,094,256	131,094,256	808,864,637
4912000000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE	1,253,478,354	-	1,253,478,354	-	-	-	295,469,594	295,469,594	1,548,947,948
4913000000 ROADS AND PUBLIC WORKS	1,226,748,613	-	1,226,748,613	-	-	-	420,346,954	420,346,954	1,647,095,567
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	161,150,000	-	161,150,000	-	-	-	133,544,783	133,544,783	294,694,783
4915000000 HEALTH AND SANITATION	156,750,053	-	156,750,053	-	-	-	102,725,651	102,725,651	259,475,704
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	328,417,645	-	328,417,645	-	-	-	261,436,932	261,436,932	589,854,577
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	76,981,731	-	76,981,731	-	-	-	110,491,146	110,491,146	187,472,877
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	711,135,546	-	711,135,546	-	-	-	80,058,955	80,058,955	791,194,501
4919000000 COUNTY ASSEMBLY	190,000,000	-	190,000,000	-	-	-	56,455,224	56,455,224	246,455,224
4920000000 FINANCE AND PLANNING	155,718,949	-	155,718,949	-	-	-	50,883,289	50,883,289	206,602,238
4921000000 COUNTY PUBLIC SERVICE	16,018,306	-	16,018,306	-	-	-	-4,262,158	-4,262,158	11,756,148
4923000000 PUBLIC ADMINISTRATION	14,191,092	-	14,191,092	-	-	-	19,250,594	19,250,594	33,441,686
TOTAL FOR VOTE D491000000 BUNGOMA COUNTY	Kshs. 4,968,360,670	-	4,968,360,670	-	-	-	1,657,495,220	1,657,495,220	6,625,855,890

VOTE D491000000 BUNGOMA COUNTY

REVISED DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote D491000000 BUNGOMA COUNTY

HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4911000101 Co-operatives Development	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	4,000,000	4,000,000	-
	3111301 Purchase of Certified Crop Seed	4,000,000	4,000,000	-
	GROSS EXPENDITURE	4,000,000	4,000,000	-
	NET EXPENDITURE	4,000,000	4,000,000	-
4911000112 Co-operative Pending Bills	3110500 Construction and Civil Works	3,912,540	3,912,540	-
	3110504 Other Infrastructure and Civil Works	3,912,540	3,912,540	-
	GROSS EXPENDITURE	3,912,540	3,912,540	-
	NET EXPENDITURE	3,912,540	3,912,540	-
4911000100 Co-operatives Development	NET EXPENDITURE	7,912,540	7,912,540	-
4911000401 Livestock and Fisheries	2211000 Specialised Materials and Supplies	18,750,000	18,750,000	-
	2211003 Veterinarian Supplies and Materials	5,000,000	5,000,000	-
	2211023 Supplies for Production	13,750,000	13,750,000	-
	2640500 Other Capital Grants and Transfers	37,950,000	60,067,432	22,117,432
	2640503 Other Capital Grants and Transfers	37,950,000	60,067,432	22,117,432
	3110500 Construction and Civil Works	10,000,000	7,000,000	(3,000,000)
	3110504 Other Infrastructure and Civil Works	10,000,000	7,000,000	(3,000,000)
	GROSS EXPENDITURE	66,700,000	85,817,432	19,117,432
	NET EXPENDITURE	66,700,000	85,817,432	19,117,432
4911000400 Livestock and Fisheries	NET EXPENDITURE	66,700,000	85,817,432	19,117,432
4911000601 Agriculture and Irrigation	2640500 Other Capital Grants and Transfers	156,515,152	288,614,116	132,098,964
	2640503 Other Capital Grants and Transfers	156,515,152	288,614,116	132,098,964
	3110500 Construction and Civil Works	113,967,500	87,345,963	(26,621,537)
	3110504 Other Infrastructure and Civil Works	31,787,500	11,256,400	(20,531,100)
	3110599 Other Infrastructure and Civil Works	82,180,000	76,089,563	(6,090,437)
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	56,000,000	56,000,000	-
	3111301 Purchase of Certified Crop Seed	56,000,000	56,000,000	-
	3120100 Acquisition of Strategic Stocks	270,000,000	270,000,000	-
	3120199 Acquisition of Strategic Stock	270,000,000	270,000,000	-

VOTE D491000000 BUNGOMA COUNTY

REVISED DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote D491000000 BUNGOMA COUNTY

HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	596,482,652	701,960,079	105,477,427
	NET EXPENDITURE	596,482,652	701,960,079	105,477,427
4911000600 Agriculture and Irrigation	NET EXPENDITURE	596,482,652	701,960,079	105,477,427
4911000701 Pending Bills	3110500 Construction and Civil Works	6,675,189	13,174,586	6,499,397
	3110504 Other Infrastructure and Civil Works	6,675,189	13,174,586	6,499,397
	GROSS EXPENDITURE	6,675,189	13,174,586	6,499,397
	NET EXPENDITURE	6,675,189	13,174,586	6,499,397
4911000700 Pending Bills	NET EXPENDITURE	6,675,189	13,174,586	6,499,397
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	NET EXPENDITURE	677,770,381	808,864,637	131,094,256
4912000101 Tourism	2640500 Other Capital Grants and Transfers	233,488,888	616,602,257	383,113,369
	2640503 Other Capital Grants and Transfers	80,000,000	78,506,139	(1,493,861)
	2640599 Other Capital Grants and Trans	153,488,888	538,096,118	384,607,230
	3110500 Construction and Civil Works	336,000,000	239,570,852	(96,429,148)
	3110504 Other Infrastructure and Civil Works	336,000,000	239,570,852	(96,429,148)
	GROSS EXPENDITURE	569,488,888	856,173,109	286,684,221
	NET EXPENDITURE	569,488,888	856,173,109	286,684,221
4912000100 Tourism	NET EXPENDITURE	569,488,888	856,173,109	286,684,221
4912000401 Water	2211000 Specialised Materials and Supplies	26,087,637	28,071,500	1,983,863
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	26,087,637	28,071,500	1,983,863
	2640500 Other Capital Grants and Transfers	500,000,000	500,000,000	-
	2640503 Other Capital Grants and Transfers	500,000,000	500,000,000	-
	3110500 Construction and Civil Works	144,100,000	120,637,148	(23,462,852)
	3110599 Other Infrastructure and Civil Works	144,100,000	120,637,148	(23,462,852)
	GROSS EXPENDITURE	670,187,637	648,708,648	(21,478,989)
	NET EXPENDITURE	670,187,637	648,708,648	(21,478,989)
4912000400 Water	NET EXPENDITURE	670,187,637	648,708,648	(21,478,989)
4912000501 Pending Bills	3110500 Construction and Civil Works	13,801,829	44,066,191	30,264,362
	3110504 Other Infrastructure and Civil Works	13,801,829	44,066,191	30,264,362
	GROSS EXPENDITURE	13,801,829	44,066,191	30,264,362
	NET EXPENDITURE	13,801,829	44,066,191	30,264,362

VOTE D491000000 BUNGOMA COUNTY

REVISED DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote D491000000 BUNGOMA COUNTY

HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4912000500 Pending Bills 4912000000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE	NET EXPENDITURE	13,801,829	44,066,191	30,264,362
	NET EXPENDITURE	1,253,478,354	1,548,947,948	295,469,594
4913000101 Roads	2640500 Other Capital Grants and Transfers	184,554,999	184,554,999	-
	2640503 Other Capital Grants and Transfers	184,554,999	184,554,999	-
	3110300 Refurbishment of Buildings	647,702,720	645,892,712	(1,810,008)
	3110399 Refurbishment of Buildgs - Oth	647,702,720	645,892,712	(1,810,008)
	3110500 Construction and Civil Works	56,500,000	148,500,000	92,000,000
	3110501 Bridges	20,000,000	12,000,000	(8,000,000)
	3110504 Other Infrastructure and Civil Works	36,500,000	136,500,000	100,000,000
	3110600 Overhaul and Refurbishment of Construction and Civil Works	299,500,000	549,500,000	250,000,000
	3110601 Overhaul of Roads and Bridges	299,500,000	549,500,000	250,000,000
	GROSS EXPENDITURE	1,188,257,719	1,528,447,711	340,189,992
	NET EXPENDITURE	1,188,257,719	1,528,447,711	340,189,992
4913000100 Roads	NET EXPENDITURE	1,188,257,719	1,528,447,711	340,189,992
4913000401 Pending Bills	3110200 Construction of Building	2,000,000	2,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	2,000,000	2,000,000	-
	3110500 Construction and Civil Works	36,490,894	116,647,856	80,156,962
	3110599 Other Infrastructure and Civil Works	36,490,894	116,647,856	80,156,962
	GROSS EXPENDITURE	38,490,894	118,647,856	80,156,962
	NET EXPENDITURE	38,490,894	118,647,856	80,156,962
4913000400 Pending Bills 4913000000 ROADS AND PUBLIC WORKS	NET EXPENDITURE	38,490,894	118,647,856	80,156,962
4913000000 ROADS AND PUBLIC WORKS	NET EXPENDITURE	1,226,748,613	1,647,095,567	420,346,954
4914000101 Education	2640500 Other Capital Grants and Transfers	23,000,000	21,353,113	(1,646,887)
	2640503 Other Capital Grants and Transfers	23,000,000	21,353,113	(1,646,887)
	3110500 Construction and Civil Works	98,150,000	166,645,682	68,495,682
	3110504 Other Infrastructure and Civil Works	-	82,900,000	82,900,000
	3110599 Other Infrastructure and Civil Works	98,150,000	83,745,682	(14,404,318)
	GROSS EXPENDITURE	121,150,000	187,998,795	66,848,795
	NET EXPENDITURE	121,150,000	187,998,795	66,848,795
4914000100 Education	NET EXPENDITURE	121,150,000	187,998,795	66,848,795

VOTE D491000000 BUNGOMA COUNTY

REVISED DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote D491000000 BUNGOMA COUNTY

HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4914000301 Pending Bills	3110500 Construction and Civil Works	-	60,595,988	60,595,988
	3110599 Other Infrastructure and Civil Works	-	60,595,988	60,595,988
	GROSS EXPENDITURE	-	60,595,988	60,595,988
	NET EXPENDITURE	-	60,595,988	60,595,988
4914000300 Pending Bills	NET EXPENDITURE	-	60,595,988	60,595,988
4914000401 Vocational Training Centres - VTCs	2640500 Other Capital Grants and Transfers	15,000,000	14,000,000	(1,000,000)
	2640503 Other Capital Grants and Transfers	15,000,000	14,000,000	(1,000,000)
	3110500 Construction and Civil Works	25,000,000	25,000,000	-
	3110504 Other Infrastructure and Civil Works	-	5,000,000	5,000,000
	3110599 Other Infrastructure and Civil Works	25,000,000	20,000,000	(5,000,000)
	3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	-	7,100,000	7,100,000
	3111299 Rehabilitation & Revation -	-	7,100,000	7,100,000
	GROSS EXPENDITURE	40,000,000	46,100,000	6,100,000
	NET EXPENDITURE	40,000,000	46,100,000	6,100,000
4914000400 Vocational Training Centres - VTCs	NET EXPENDITURE	40,000,000	46,100,000	6,100,000
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	NET EXPENDITURE	161,150,000	294,694,783	133,544,783
4915000101 Health	3110500 Construction and Civil Works	110,737,146	86,889,513	(23,847,633)
	3110504 Other Infrastructure and Civil Works	43,137,146	30,137,146	(13,000,000)
	3110599 Other Infrastructure and Civil Works	67,600,000	56,752,367	(10,847,633)
	3110700 Purchase of Vehicles and Other Transport Equipment	13,000,000	12,890,157	(109,843)
	3110707 Purchase of Ambulances	13,000,000	12,890,157	(109,843)
	3110900 Purchase of Household Furniture and Institutional Equipment	22,583,013	16,583,013	(6,000,000)
	3110902 Purchase of Household and Institutional Appliances	22,583,013	16,583,013	(6,000,000)
	GROSS EXPENDITURE	146,320,159	116,362,683	(29,957,476)
	NET EXPENDITURE	146,320,159	116,362,683	(29,957,476)
4915000102 Bungoma Referral Hospital	3110500 Construction and Civil Works	-	16,000,000	16,000,000
	3110599 Other Infrastructure and Civil Works	-	16,000,000	16,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	14,000,000	14,000,000
	3111101 Purchase of Medical and Dental Equipment	-	14,000,000	14,000,000
	GROSS EXPENDITURE	-	30,000,000	30,000,000

VOTE D491000000 BUNGOMA COUNTY

REVISED DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote D491000000 BUNGOMA COUNTY

HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	NET EXPENDITURE	-	30,000,000	30,000,000
4915000103 Webue Sub County Hospital	3110500 Construction and Civil Works	-	32,000,000	32,000,000
	3110599 Other Infrastructure and Civil Works	-	32,000,000	32,000,000
	GROSS EXPENDITURE	-	32,000,000	32,000,000
	NET EXPENDITURE	-	32,000,000	32,000,000
4915000100 Health	NET EXPENDITURE	146,320,159	178,362,683	32,042,524
4915000201 Sanitation	3110500 Construction and Civil Works	10,429,894	8,429,894	(2,000,000)
	3110504 Other Infrastructure and Civil Works	10,429,894	8,429,894	(2,000,000)
	GROSS EXPENDITURE	10,429,894	8,429,894	(2,000,000)
	NET EXPENDITURE	10,429,894	8,429,894	(2,000,000)
4915000200 Sanitation	NET EXPENDITURE	10,429,894	8,429,894	(2,000,000)
4915000401 Pending Bills	3110500 Construction and Civil Works	-	72,683,127	72,683,127
	3110599 Other Infrastructure and Civil Works	-	72,683,127	72,683,127
	GROSS EXPENDITURE	-	72,683,127	72,683,127
	NET EXPENDITURE	-	72,683,127	72,683,127
4915000400 Pending Bills	NET EXPENDITURE	-	72,683,127	72,683,127
4915000000 HEALTH AND SANITATION	NET EXPENDITURE	156,750,053	259,475,704	102,725,651
4916000101 Trade	2640500 Other Capital Grants and Transfers	30,000,000	30,963,496	963,496
	2640503 Other Capital Grants and Transfers	30,000,000	30,963,496	963,496
	3110500 Construction and Civil Works	59,467,280	58,002,932	(1,464,348)
	3110599 Other Infrastructure and Civil Works	59,467,280	58,002,932	(1,464,348)
	3111500 Rehabilitation of Civil Works	80,000,000	201,353,576	121,353,576
	3111504 Other Infrastructure and Civil Works	80,000,000	201,353,576	121,353,576
	GROSS EXPENDITURE	169,467,280	290,320,004	120,852,724
	NET EXPENDITURE	169,467,280	290,320,004	120,852,724
4916000100 Trade	NET EXPENDITURE	169,467,280	290,320,004	120,852,724
4916000201 Energy	2640500 Other Capital Grants and Transfers	45,000,000	45,000,000	-
	2640503 Other Capital Grants and Transfers	45,000,000	45,000,000	-
	3111000 Purchase of Office Furniture and General Equipment	20,033,314	15,033,314	(5,000,000)
	3111011 Purchase of Lighting Equipment	20,033,314	15,033,314	(5,000,000)

VOTE D491000000 BUNGOMA COUNTY

REVISED DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote D491000000 BUNGOMA COUNTY

HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	65,033,314	60,033,314	(5,000,000)
	NET EXPENDITURE	65,033,314	60,033,314	(5,000,000)
4916000200 Energy	NET EXPENDITURE	65,033,314	60,033,314	(5,000,000)
4916000301 Industrialization	2640500 Other Capital Grants and Transfers	-	194,548,890	194,548,890
	2640503 Other Capital Grants and Transfers	-	194,548,890	194,548,890
	3110600 Overhaul and Refurbishment of Construction and Civil Works	80,000,000	20,000,000	(60,000,000)
	3110699 Overhaul of Other Infrastructure and Civil Works	80,000,000	20,000,000	(60,000,000)
	GROSS EXPENDITURE	80,000,000	214,548,890	134,548,890
	NET EXPENDITURE	80,000,000	214,548,890	134,548,890
4916000300 Industrialization	NET EXPENDITURE	80,000,000	214,548,890	134,548,890
4916000701 Pending Bills	3110500 Construction and Civil Works	13,917,051	24,952,369	11,035,318
	3110504 Other Infrastructure and Civil Works	13,917,051	13,917,051	-
	3110599 Other Infrastructure and Civil Works	-	11,035,318	11,035,318
	GROSS EXPENDITURE	13,917,051	24,952,369	11,035,318
	NET EXPENDITURE	13,917,051	24,952,369	11,035,318
4916000700 Pending Bills	NET EXPENDITURE	13,917,051	24,952,369	11,035,318
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	NET EXPENDITURE	328,417,645	589,854,577	261,436,932
4917000202 Youth & Sports Pending Bills	3110500 Construction and Civil Works	-	21,696,770	21,696,770
	3110599 Other Infrastructure and Civil Works	-	21,696,770	21,696,770
	GROSS EXPENDITURE	-	21,696,770	21,696,770
	NET EXPENDITURE	-	21,696,770	21,696,770
4917000200 Gender, Youth and Sports	NET EXPENDITURE	-	21,696,770	21,696,770
4917000301 Gender and Culture	2420200 Other Depository Corporations (Commercial Banks)	10,000,000	820,016	(9,179,984)
	2420203 Loans and Other Instruments	10,000,000	820,016	(9,179,984)
	3110500 Construction and Civil Works	18,164,663	10,179,983	(7,984,680)
	3110504 Other Infrastructure and Civil Works	18,164,663	10,179,983	(7,984,680)
	GROSS EXPENDITURE	28,164,663	10,999,999	(17,164,664)
	NET EXPENDITURE	28,164,663	10,999,999	(17,164,664)
4917000300 Gender and Culture	NET EXPENDITURE	28,164,663	10,999,999	(17,164,664)
4917000401 Youth and Sports	3110600 Overhaul and Refurbishment of Construction and Civil Works	25,430,681	58,430,681	33,000,000

VOTE D491000000 BUNGOMA COUNTY

REVISED DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote D491000000 BUNGOMA COUNTY

HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	3110604 Overhaul of Other Infrastructure and Civil Works	25,430,681	58,430,681	33,000,000
	3111500 Rehabilitation of Civil Works	23,386,387	95,386,387	72,000,000
	3111504 Other Infrastructure and Civil Works	23,386,387	95,386,387	72,000,000
	GROSS EXPENDITURE	48,817,068	153,817,068	105,000,000
	NET EXPENDITURE	48,817,068	153,817,068	105,000,000
4917000400 Youth and Sports	NET EXPENDITURE	48,817,068	153,817,068	105,000,000
4917000501 Pending Bills	3110500 Construction and Civil Works	-	959,040	959,040
	3110599 Other Infrastructure and Civil Works	-	959,040	959,040
	GROSS EXPENDITURE	-	959,040	959,040
	NET EXPENDITURE	-	959,040	959,040
4917000500 Pending Bills	NET EXPENDITURE	-	959,040	959,040
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	NET EXPENDITURE	76,981,731	187,472,877	110,491,146
4918000101 Land	2211300 Other Operating Expenses	2,269,231	907,692	(1,361,539)
	2211311 Contracted Technical Services	2,269,231	907,692	(1,361,539)
	3110500 Construction and Civil Works	25,800,000	25,800,000	-
	3110599 Other Infrastructure and Civil Works	25,800,000	25,800,000	-
	3110600 Overhaul and Refurbishment of Construction and Civil Works	2,500,000	2,400,000	(100,000)
	3110604 Overhaul of Other Infrastructure and Civil Works	2,500,000	2,400,000	(100,000)
	3130100 Acquisition of Land	95,000,000	-	(95,000,000)
	3130101 Acquisition of Land	95,000,000	-	(95,000,000)
	GROSS EXPENDITURE	125,569,231	29,107,692	(96,461,539)
	NET EXPENDITURE	125,569,231	29,107,692	(96,461,539)
4918000100 Land	NET EXPENDITURE	125,569,231	29,107,692	(96,461,539)
4918000301 Housing	2640500 Other Capital Grants and Transfers	297,400,170	390,103,157	92,702,987
	2640503 Other Capital Grants and Transfers	297,400,170	390,103,157	92,702,987
	3111500 Rehabilitation of Civil Works	129,899,311	41,105,020	(88,794,291)
	3111504 Other Infrastructure and Civil Works	129,899,311	41,105,020	(88,794,291)
	GROSS EXPENDITURE	427,299,481	431,208,177	3,908,696
	NET EXPENDITURE	427,299,481	431,208,177	3,908,696
4918000300 Housing	NET EXPENDITURE	427,299,481	431,208,177	3,908,696

VOTE D491000000 BUNGOMA COUNTY

REVISED DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote D491000000 BUNGOMA COUNTY

HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4918000401 Bungoma Municipality	2640500 Other Capital Grants and Transfers	55,065,924	55,065,924	-
	2640503 Other Capital Grants and Transfers	55,065,924	55,065,924	-
	3110500 Construction and Civil Works	25,500,000	145,500,000	120,000,000
	3110504 Other Infrastructure and Civil Works	25,500,000	145,500,000	120,000,000
	3110600 Overhaul and Refurbishment of Construction and Civil Works	2,500,000	-	(2,500,000)
	3110604 Overhaul of Other Infrastructure and Civil Works	2,500,000	-	(2,500,000)
	3130100 Acquisition of Land	16,000,000	16,000,000	-
	3130101 Acquisition of Land	16,000,000	16,000,000	-
	GROSS EXPENDITURE	99,065,924	216,565,924	117,500,000
	NET EXPENDITURE	99,065,924	216,565,924	117,500,000
4918000400 Bungoma Municipality	NET EXPENDITURE	99,065,924	216,565,924	117,500,000
4918000501 Kimilili Municipality	2640500 Other Capital Grants and Transfers	45,368,215	45,368,215	-
	2640503 Other Capital Grants and Transfers	45,368,215	45,368,215	-
	3110500 Construction and Civil Works	10,611,882	5,290,680	(5,321,202)
	3110504 Other Infrastructure and Civil Works	10,611,882	5,290,680	(5,321,202)
	3110600 Overhaul and Refurbishment of Construction and Civil Works	2,000,000	2,000,000	-
	3110604 Overhaul of Other Infrastructure and Civil Works	2,000,000	2,000,000	-
	GROSS EXPENDITURE	57,980,097	52,658,895	(5,321,202)
	NET EXPENDITURE	57,980,097	52,658,895	(5,321,202)
4918000500 Kimilili Municipality	NET EXPENDITURE	57,980,097	52,658,895	(5,321,202)
4918000601 Pending Bills	3110500 Construction and Civil Works	1,220,813	61,653,813	60,433,000
	3110504 Other Infrastructure and Civil Works	1,220,813	61,653,813	60,433,000
	GROSS EXPENDITURE	1,220,813	61,653,813	60,433,000
	NET EXPENDITURE	1,220,813	61,653,813	60,433,000
4918000600 Pending Bills	NET EXPENDITURE	1,220,813	61,653,813	60,433,000
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	NET EXPENDITURE	711,135,546	791,194,501	80,058,955
4919000101 County Assembly	3110200 Construction of Building	190,000,000	240,893,124	50,893,124
	3110299 Construction of Buildings - Ot	190,000,000	240,893,124	50,893,124
	3110300 Refurbishment of Buildings	-	5,562,100	5,562,100
	3110399 Refurbishment of Buildgs - Oth	-	5,562,100	5,562,100

VOTE D491000000 BUNGOMA COUNTY

REVISED DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote D491000000 BUNGOMA COUNTY

HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	190,000,000	246,455,224	56,455,224
	NET EXPENDITURE	190,000,000	246,455,224	56,455,224
4919000100 County Assembly	NET EXPENDITURE	190,000,000	246,455,224	56,455,224
4919000000 COUNTY ASSEMBLY	NET EXPENDITURE	190,000,000	246,455,224	56,455,224
4920000101 Finance	2640500 Other Capital Grants and Transfers	-	58,779,835	58,779,835
	2640503 Other Capital Grants and Transfers	-	58,779,835	58,779,835
	2810200 Civil Contingency Reserves	100,000,000	100,355,038	355,038
	2810205 Emergency Fund	100,000,000	100,355,038	355,038
	3111100 Purchase of Specialised Plant, Equipment and Machinery	55,718,949	47,467,365	(8,251,584)
	3111111 Purchase of ICT networking and Communications Equipment	37,467,365	37,467,365	-
	3111112 Purchase of Software	18,251,584	10,000,000	(8,251,584)
	GROSS EXPENDITURE	155,718,949	206,602,238	50,883,289
	NET EXPENDITURE	155,718,949	206,602,238	50,883,289
4920000100 Finance	NET EXPENDITURE	155,718,949	206,602,238	50,883,289
4920000000 FINANCE AND PLANNING	NET EXPENDITURE	155,718,949	206,602,238	50,883,289
4921000101 County Public Service	3110500 Construction and Civil Works	16,018,306	11,756,148	(4,262,158)
	3110504 Other Infrastructure and Civil Works	16,018,306	11,756,148	(4,262,158)
	GROSS EXPENDITURE	16,018,306	11,756,148	(4,262,158)
	NET EXPENDITURE	16,018,306	11,756,148	(4,262,158)
4921000100 County Public Service	NET EXPENDITURE	16,018,306	11,756,148	(4,262,158)
4921000000 COUNTY PUBLIC SERVICE	NET EXPENDITURE	16,018,306	11,756,148	(4,262,158)
4923000301 Sub County Administration	3110500 Construction and Civil Works	12,441,686	12,441,686	-
	3110504 Other Infrastructure and Civil Works	12,441,686	12,441,686	-
	GROSS EXPENDITURE	12,441,686	12,441,686	-
	NET EXPENDITURE	12,441,686	12,441,686	-
4923000300 Sub County Administration	NET EXPENDITURE	12,441,686	12,441,686	-
4923000501 Pending Bills	3110500 Construction and Civil Works	1,749,406	21,000,000	19,250,594
	3110504 Other Infrastructure and Civil Works	1,749,406	21,000,000	19,250,594
	GROSS EXPENDITURE	1,749,406	21,000,000	19,250,594
	NET EXPENDITURE	1,749,406	21,000,000	19,250,594

VOTE D491000000 BUNGOMA COUNTY

REVISED DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote D491000000 BUNGOMA COUNTY

HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4923000500 Pending Bills	NET EXPENDITURE	1,749,406	21,000,000	19,250,594
4923000000 PUBLIC ADMINISTRATION	NET EXPENDITURE	14,191,092	33,441,686	19,250,594
	TOTAL NET EXPENDITURE FOR VOTE 4910000000 BUNGOMA COUNTY	4,968,360,670	6,625,855,890	1,657,495,220

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4911000101 Co-operatives Development	2110100 Basic Salaries - Permanent Employees	18,318,758	18,318,758	-
	2110101 Basic Salaries - Civil Service	18,318,758	18,318,758	-
	2210100 Utilities Supplies and Services	200,000	200,000	-
	2210101 Electricity	40,000	40,000	-
	2210102 Water and sewerage charges	160,000	160,000	-
	2210200 Communication, Supplies and Services	412,000	412,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	190,000	190,000	-
	2210202 Internet Connections	174,000	174,000	-
	2210203 Courier and Postal Services	48,000	48,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,600,000	7,600,000	4,000,000
	2210302 Accommodation - Domestic Travel	250,000	250,000	-
	2210303 Daily Subsistence Allowance	200,000	200,000	-
	2210309 Field Allowance	3,150,000	7,150,000	4,000,000
	2210500 Printing , Advertising and Information Supplies and Services	100,400	100,400	-
	2210502 Publishing and Printing Services	60,000	60,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	40,400	40,400	-
	2210600 Rentals of Produced Assets	96,000	96,000	-
	2210603 Rents and Rates - Non-Residential	96,000	96,000	-
	2210700 Training Expenses	292,000	292,000	-
	2210701 Travel Allowance	96,000	96,000	-
	2210704 Hire of Training Facilities and Equipment	64,000	64,000	-
	2210710 Accommodation Allowance	132,000	132,000	-
	2210800 Hospitality Supplies and Services	270,000	270,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	120,000	-
	2210802 Boards, Committees, Conferences and Seminars	150,000	150,000	-
	2210900 Insurance Costs	360,000	360,000	-
	2210904 Motor Vehicle Insurance	360,000	360,000	-
2211100 Office and General Supplies and Services	215,000	215,000	-	

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	100,000	100,000	-
	2211102 Supplies and Accessories for Computers and Printers	70,000	70,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	45,000	45,000	-
	2211200 Fuel Oil and Lubricants	240,000	240,000	-
	2211201 Refined Fuels and Lubricants for Transport	240,000	240,000	-
	2211300 Other Operating Expenses	396,000	396,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	136,000	136,000	-
	2211320 Temporary Committees Expenses	260,000	260,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	100,000	100,000	-
	2220101 Maintenance Expenses - Motor Vehicles	100,000	100,000	-
	2220200 Routine Maintenance - Other Assets	138,000	138,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	42,000	42,000	-
	2220210 Maintenance of Computers, Software, and Networks	96,000	96,000	-
	GROSS EXPENDITURE	24,738,158	28,738,158	4,000,000
	NET EXPENDITURE	24,738,158	28,738,158	4,000,000
4911000102 Kanduyi - Co-operative	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	200,000	200,000	-
	2210310 Field Operational Allowance	200,000	200,000	-
	GROSS EXPENDITURE	200,000	200,000	-
	NET EXPENDITURE	200,000	200,000	-
4911000100 Co-operatives Development	NET EXPENDITURE	24,938,158	28,938,158	4,000,000
4911000401 Livestock and Fisheries	2110100 Basic Salaries - Permanent Employees	133,110,194	133,110,194	-
	2110101 Basic Salaries - Civil Service	133,110,194	133,110,194	-
	2110200 Basic Wages - Temporary Employees	2,405,127	2,405,127	-
	2110202 Casual Labour - Others	2,405,127	2,405,127	-
	2210100 Utilities Supplies and Services	668,000	668,000	-
	2210101 Electricity	228,000	228,000	-
	2210102 Water and sewerage charges	440,000	440,000	-
	2210200 Communication, Supplies and Services	233,086	233,086	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	111,086	111,086	-
	2210202 Internet Connections	122,000	122,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,500,000	1,500,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	390,000	390,000	-
	2210302 Accommodation - Domestic Travel	350,000	350,000	-
	2210303 Daily Subsistence Allowance	390,000	390,000	-
	2210309 Field Allowance	370,000	370,000	-
	2210500 Printing , Advertising and Information Supplies and Services	320,000	320,000	-
	2210502 Publishing and Printing Services	40,000	40,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	160,000	160,000	-
	2210505 Trade Shows and Exhibitions	120,000	120,000	-
	2210700 Training Expenses	300,000	300,000	-
	2210701 Travel Allowance	100,000	100,000	-
	2210708 Trainer Allowance	100,000	100,000	-
	2210710 Accommodation Allowance	100,000	100,000	-
	2210800 Hospitality Supplies and Services	740,000	740,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	140,000	140,000	-
	2210802 Boards, Committees, Conferences and Seminars	600,000	600,000	-
	2210900 Insurance Costs	200,000	200,000	-
	2210904 Motor Vehicle Insurance	200,000	200,000	-
	2211000 Specialised Materials and Supplies	800,000	794,533	(5,467)
	2211007 Agricultural Materials, Supplies and Small Equipment	800,000	794,533	(5,467)
	2211100 Office and General Supplies and Services	327,760	327,760	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	140,000	140,000	-
	2211102 Supplies and Accessories for Computers and Printers	120,000	120,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	67,760	67,760	-
	2211200 Fuel Oil and Lubricants	500,000	500,000	-
	2211201 Refined Fuels and Lubricants for Transport	500,000	500,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	1,160,000	1,160,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	160,000	160,000	-
	2211311 Contracted Technical Services	400,000	400,000	-
	2211320 Temporary Committees Expenses	600,000	600,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	484,000	484,000	-
	2220101 Maintenance Expenses - Motor Vehicles	484,000	484,000	-
	2220200 Routine Maintenance - Other Assets	196,000	196,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	100,000	-
	2220210 Maintenance of Computers, Software, and Networks	96,000	96,000	-
	3111000 Purchase of Office Furniture and General Equipment	240,000	240,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	240,000	240,000	-
	GROSS EXPENDITURE	143,184,167	143,178,700	-5,467
	NET EXPENDITURE	143,184,167	143,178,700	-5,467
4911000402 Kanduyi - Livestock	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	600,000	600,000	-
	2210310 Field Operational Allowance	600,000	600,000	-
	GROSS EXPENDITURE	600,000	600,000	-
	NET EXPENDITURE	600,000	600,000	-
4911000400 Livestock and Fisheries	NET EXPENDITURE	143,784,167	143,778,700	-5,467
4911000601 Agriculture and Irrigation	2110100 Basic Salaries - Permanent Employees	181,821,117	159,705,983	(22,115,134)
	2110101 Basic Salaries - Civil Service	181,821,117	145,705,983	(36,115,134)
	2110199 Basic Salaries - Permanent - Others	-	14,000,000	14,000,000
	2110200 Basic Wages - Temporary Employees	9,000,000	9,000,000	-
	2110202 Casual Labour - Others	9,000,000	9,000,000	-
	2210100 Utilities Supplies and Services	904,000	904,000	-
	2210101 Electricity	476,000	476,000	-
	2210102 Water and sewerage charges	428,000	428,000	-
	2210200 Communication, Supplies and Services	340,000	340,000	-
	2210202 Internet Connections	240,000	240,000	-

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Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210203 Courier and Postal Services	100,000	100,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,230,000	11,230,000	3,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,280,000	1,280,000	-
	2210302 Accommodation - Domestic Travel	1,250,000	1,250,000	-
	2210303 Daily Subsistence Allowance	1,200,000	4,200,000	3,000,000
	2210309 Field Allowance	2,300,000	2,300,000	-
	2210310 Field Operational Allowance	2,200,000	2,200,000	-
	2210500 Printing , Advertising and Information Supplies and Services	320,800	320,800	-
	2210502 Publishing and Printing Services	50,800	50,800	-
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	150,000	-
	2210505 Trade Shows and Exhibitions	120,000	120,000	-
	2210700 Training Expenses	570,000	570,000	-
	2210701 Travel Allowance	120,000	120,000	-
	2210708 Trainer Allowance	200,000	200,000	-
	2210711 Tuition Fees	250,000	250,000	-
	2210800 Hospitality Supplies and Services	3,700,000	3,700,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	300,000	-
	2210802 Boards, Committees, Conferences and Seminars	3,400,000	3,400,000	-
	2210900 Insurance Costs	400,000	400,000	-
	2210904 Motor Vehicle Insurance	400,000	400,000	-
	2211100 Office and General Supplies and Services	290,000	290,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	120,000	120,000	-
	2211102 Supplies and Accessories for Computers and Printers	70,000	70,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	-
	2211200 Fuel Oil and Lubricants	700,000	4,700,000	4,000,000
	2211201 Refined Fuels and Lubricants for Transport	700,000	4,700,000	4,000,000
	2211300 Other Operating Expenses	3,099,003	3,099,003	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	149,003	149,003	-

VOTE R491000000 BUNGOMA COUNTY

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Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211311 Contracted Technical Services	250,000	250,000	-
	2211320 Temporary Committees Expenses	2,700,000	2,700,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	500,000	500,000	-
	2220200 Routine Maintenance - Other Assets	364,772	364,772	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	152,000	152,000	-
	2220210 Maintenance of Computers, Software, and Networks	212,772	212,772	-
	GROSS EXPENDITURE	210,239,692	195,124,558	-15,115,134
	NET EXPENDITURE	210,239,692	195,124,558	-15,115,134
4911000602 ALFIC-Kanduyi	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	700,000	700,000	-
	2210310 Field Operational Allowance	700,000	700,000	-
	GROSS EXPENDITURE	700,000	700,000	-
	NET EXPENDITURE	700,000	700,000	-
4911000611 Mabanga ATC/AGRIC Mechanization Centre	2210100 Utilities Supplies and Services	488,000	488,000	-
	2210101 Electricity	448,000	448,000	-
	2210102 Water and sewerage charges	40,000	40,000	-
	2210200 Communication, Supplies and Services	201,600	201,600	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	78,400	78,400	-
	2210202 Internet Connections	115,200	115,200	-
	2210203 Courier and Postal Services	8,000	8,000	-
	2210800 Hospitality Supplies and Services	1,000,000	1,000,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,000,000	-
	2210900 Insurance Costs	500,000	500,000	-
	2210903 Plant, Equipment and Machinery Insurance	500,000	500,000	-
	2211000 Specialised Materials and Supplies	300,000	300,000	-
	2211007 Agricultural Materials, Supplies and Small Equipment	300,000	300,000	-
	2211200 Fuel Oil and Lubricants	630,000	630,000	-
	2211201 Refined Fuels and Lubricants for Transport	630,000	630,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220200 Routine Maintenance - Other Assets	500,000	500,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	500,000	500,000	-
	GROSS EXPENDITURE	3,619,600	3,619,600	-
	NET EXPENDITURE	3,619,600	3,619,600	-
4911000612 ALFIC-Chwele Fish Farm	2210100 Utilities Supplies and Services	121,824	121,824	-
	2210101 Electricity	76,800	76,800	-
	2210102 Water and sewerage charges	45,024	45,024	-
	2210200 Communication, Supplies and Services	64,000	64,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	64,000	64,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	110,000	110,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	50,000	-
	2210310 Field Operational Allowance	60,000	60,000	-
	GROSS EXPENDITURE	295,824	295,824	-
	NET EXPENDITURE	295,824	295,824	-
4911000600 Agriculture and Irrigation	NET EXPENDITURE	214,855,116	199,739,982	-15,115,134
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	NET EXPENDITURE	383,577,441	372,456,840	-11,120,601
4912000101 Tourism	2110100 Basic Salaries - Permanent Employees	36,865,615	42,182,723	5,317,108
	2110101 Basic Salaries - Civil Service	36,865,615	42,182,723	5,317,108
	2120100 Employer Contributions to Compulsory National Social Security Schemes	2,998,721	2,998,721	-
	2120103 Employer Contribution to Staff Pensions Scheme	2,998,721	2,998,721	-
	2210200 Communication, Supplies and Services	368,000	368,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	266,240	266,240	-
	2210202 Internet Connections	96,000	96,000	-
	2210203 Courier and Postal Services	5,760	5,760	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,280,106	1,280,106	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	380,106	380,106	-
	2210302 Accommodation - Domestic Travel	300,000	300,000	-
	2210303 Daily Subsistence Allowance	300,000	300,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210309 Field Allowance	300,000	300,000	-
	2210500 Printing , Advertising and Information Supplies and Services	421,142	421,142	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	21,142	21,142	-
	2210504 Advertising, Awareness and Publicity Campaigns	400,000	400,000	-
	2210800 Hospitality Supplies and Services	1,400,000	1,400,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	400,000	-
	2210805 National Celebrations	1,000,000	1,000,000	-
	2210900 Insurance Costs	200,000	200,000	-
	2210904 Motor Vehicle Insurance	200,000	200,000	-
	2211100 Office and General Supplies and Services	457,414	457,414	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	400,000	400,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	57,414	57,414	-
	2211200 Fuel Oil and Lubricants	500,000	500,000	-
	2211201 Refined Fuels and Lubricants for Transport	500,000	500,000	-
	2211300 Other Operating Expenses	55,840	96,484,988	96,429,148
	2211305 Contracted Guards and Cleaning Services	-	96,429,148	96,429,148
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	55,840	55,840	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	500,000	500,000	-
	2220200 Routine Maintenance - Other Assets	120,000	120,000	-
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	40,000	40,000	-
	2220210 Maintenance of Computers, Software, and Networks	40,000	40,000	-
	2640400 Other Current Transfers, Grants and Subsidies	11,000,000	11,000,000	-
	2640499 Other Current Transfers - Othe	11,000,000	11,000,000	-
	2640500 Other Capital Grants and Transfers	11,000,000	22,000,000	11,000,000
	2640503 Other Capital Grants and Transfers	11,000,000	22,000,000	11,000,000
	GROSS EXPENDITURE	67,166,838	179,913,094	112,746,256

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	NET EXPENDITURE	67,166,838	179,913,094	112,746,256
4912000100 Tourism	NET EXPENDITURE	67,166,838	179,913,094	112,746,256
4912000401 Water	2110100 Basic Salaries - Permanent Employees	39,146,035	37,921,156	(1,224,879)
	2110101 Basic Salaries - Civil Service	39,146,035	37,921,156	(1,224,879)
	2110200 Basic Wages - Temporary Employees	2,699,520	2,699,520	-
	2110201 Contractual Employees	2,699,520	2,699,520	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	4,247,085	4,247,085	-
	2120103 Employer Contribution to Staff Pensions Scheme	4,247,085	4,247,085	-
	2210100 Utilities Supplies and Services	45,000	45,000	-
	2210101 Electricity	30,000	30,000	-
	2210102 Water and sewerage charges	15,000	15,000	-
	2210200 Communication, Supplies and Services	640,000	640,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	400,000	400,000	-
	2210202 Internet Connections	120,000	120,000	-
	2210203 Courier and Postal Services	120,000	120,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,237,600	2,237,600	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	700,000	700,000	-
	2210302 Accommodation - Domestic Travel	537,600	537,600	-
	2210309 Field Allowance	500,000	500,000	-
	2210310 Field Operational Allowance	500,000	500,000	-
	2210500 Printing , Advertising and Information Supplies and Services	536,211	536,211	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	36,211	36,211	-
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	500,000	-
	2210800 Hospitality Supplies and Services	1,100,000	1,100,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	500,000	-
	2210802 Boards, Committees, Conferences and Seminars	600,000	600,000	-
	2210900 Insurance Costs	1,400,000	1,400,000	-
	2210903 Plant, Equipment and Machinery Insurance	1,400,000	1,400,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211100 Office and General Supplies and Services	542,240	542,240	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	500,000	500,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	42,240	42,240	-
	2211200 Fuel Oil and Lubricants	1,000,000	6,000,000	5,000,000
	2211201 Refined Fuels and Lubricants for Transport	1,000,000	6,000,000	5,000,000
	2211300 Other Operating Expenses	120,000	120,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	120,000	120,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	1,500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	1,500,000	1,500,000	-
	2220200 Routine Maintenance - Other Assets	300,000	300,000	-
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	-
	2220206 Maintenance of Civil Works	260,000	260,000	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	20,000,000	-
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	20,000,000	20,000,000	-
	GROSS EXPENDITURE	75,513,691	79,288,812	3,775,121
	NET EXPENDITURE	75,513,691	79,288,812	3,775,121
4912000400 Water	NET EXPENDITURE	75,513,691	79,288,812	3,775,121
4912000000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE	NET EXPENDITURE	142,680,529	259,201,906	116,521,377
4913000101 Roads	2110100 Basic Salaries - Permanent Employees	88,265,741	91,264,624	2,998,883
	2110101 Basic Salaries - Civil Service	88,265,741	91,264,624	2,998,883
	2210100 Utilities Supplies and Services	418,800	418,800	-
	2210101 Electricity	320,400	320,400	-
	2210102 Water and sewerage charges	98,400	98,400	-
	2210200 Communication, Supplies and Services	500,000	400,000	(100,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	250,000	250,000	-
	2210202 Internet Connections	150,000	150,000	-
	2210203 Courier and Postal Services	100,000	-	(100,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,283,140	4,283,140	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,200,000	1,200,000	-
	2210302 Accommodation - Domestic Travel	217,640	217,640	-
	2210303 Daily Subsistence Allowance	1,075,305	1,075,305	-
	2210309 Field Allowance	1,170,855	1,170,855	-
	2210310 Field Operational Allowance	619,340	619,340	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	548,600	548,600	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	300,000	300,000	-
	2210403 Daily Subsistence Allowance	248,600	248,600	-
	2210500 Printing , Advertising and Information Supplies and Services	350,000	350,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	350,000	-
	2210700 Training Expenses	1,098,000	1,098,000	-
	2210710 Accommodation Allowance	728,000	728,000	-
	2210711 Tuition Fees	370,000	370,000	-
	2210800 Hospitality Supplies and Services	10,996,000	10,996,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,800,000	3,800,000	-
	2210802 Boards, Committees, Conferences and Seminars	7,196,000	7,196,000	-
	2210900 Insurance Costs	2,378,503	2,378,503	-
	2210903 Plant, Equipment and Machinery Insurance	2,378,503	2,378,503	-
	2211100 Office and General Supplies and Services	228,317	228,317	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	200,123	200,123	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	28,194	28,194	-
	2211200 Fuel Oil and Lubricants	4,999,634	4,999,634	-
	2211201 Refined Fuels and Lubricants for Transport	4,999,634	4,999,634	-
	2211300 Other Operating Expenses	2,486,000	1,686,320	(799,680)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,000,000	200,320	(799,680)
	2211310 Contracted Professional Services	1,486,000	1,486,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,725,000	6,725,000	-
	2220101 Maintenance Expenses - Motor Vehicles	6,725,000	6,725,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220200 Routine Maintenance - Other Assets	857,943	500,000	(357,943)
	2220210 Maintenance of Computers, Software, and Networks	857,943	500,000	(357,943)
	GROSS EXPENDITURE	124,135,678	125,876,938	1,741,260
	NET EXPENDITURE	124,135,678	125,876,938	1,741,260
4913000100 Roads	NET EXPENDITURE	124,135,678	125,876,938	1,741,260
4913000201 Public Works	2210800 Hospitality Supplies and Services	5,000,000	5,000,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,000,000	2,000,000	-
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,000,000	-
	GROSS EXPENDITURE	5,000,000	5,000,000	-
	NET EXPENDITURE	5,000,000	5,000,000	-
4913000200 Public Works	NET EXPENDITURE	5,000,000	5,000,000	-
4913000000 ROADS AND PUBLIC WORKS	NET EXPENDITURE	129,135,678	130,876,938	1,741,260
4914000101 Education	2110100 Basic Salaries - Permanent Employees	1,197,255,254	1,197,255,254	-
	2110101 Basic Salaries - Civil Service	1,197,255,254	1,197,255,254	-
	2210100 Utilities Supplies and Services	75,000	75,000	-
	2210101 Electricity	75,000	75,000	-
	2210200 Communication, Supplies and Services	265,000	265,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	265,000	265,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,500,000	2,500,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	1,000,000	-
	2210302 Accommodation - Domestic Travel	1,500,000	1,500,000	-
	2210500 Printing , Advertising and Information Supplies and Services	-	2,000,000	2,000,000
	2210502 Publishing and Printing Services	-	2,000,000	2,000,000
	2210700 Training Expenses	1,035,857	1,035,857	-
	2210710 Accommodation Allowance	400,000	400,000	-
	2210711 Tuition Fees	635,857	635,857	-
	2210800 Hospitality Supplies and Services	3,000,000	3,000,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	2,000,000	500,000

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REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210802 Boards, Committees, Conferences and Seminars	1,500,000	1,000,000	(500,000)
	2210900 Insurance Costs	200,000	800,000	600,000
	2210904 Motor Vehicle Insurance	-	600,000	600,000
	2210999 Insurance Costs - Other (Budge	200,000	200,000	-
	2211100 Office and General Supplies and Services	1,200,000	5,369,702	4,169,702
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,100,000	2,769,702	1,669,702
	2211102 Supplies and Accessories for Computers and Printers	-	2,000,000	2,000,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	600,000	500,000
	2211200 Fuel Oil and Lubricants	1,000,000	1,000,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,000,000	1,000,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	900,000	400,000
	2220101 Maintenance Expenses - Motor Vehicles	500,000	900,000	400,000
	2640100 Scholarships and other Educational Benefits	255,000,000	163,757,046	(91,242,954)
	2640101 Scholarships and other Educational Benefits - Secondary Education	225,000,000	133,757,046	(91,242,954)
	2649999 Scholarships and Other Educ. -	30,000,000	30,000,000	-
	GROSS EXPENDITURE	1,462,031,111	1,377,957,859	-84,073,252
	NET EXPENDITURE	1,462,031,111	1,377,957,859	-84,073,252
4914000100 Education	NET EXPENDITURE	1,462,031,111	1,377,957,859	-84,073,252
4914000401 Vocational Training Centres - VTCs	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	1,000,000	(1,000,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	500,000	(500,000)
	2210303 Daily Subsistence Allowance	1,000,000	500,000	(500,000)
	2210500 Printing , Advertising and Information Supplies and Services	700,000	700,000	-
	2210502 Publishing and Printing Services	500,000	500,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	200,000	-
	2210700 Training Expenses	2,000,000	2,000,000	-
	2210710 Accommodation Allowance	1,000,000	1,000,000	-
	2210711 Tuition Fees	1,000,000	1,000,000	-
	2210800 Hospitality Supplies and Services	3,000,000	2,000,000	(1,000,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	1,000,000	(500,000)
	2210802 Boards, Committees, Conferences and Seminars	1,500,000	1,000,000	(500,000)
	2211100 Office and General Supplies and Services	300,000	800,000	500,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	250,000	250,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	550,000	500,000
	2211200 Fuel Oil and Lubricants	500,000	500,000	-
	2211201 Refined Fuels and Lubricants for Transport	500,000	500,000	-
	GROSS EXPENDITURE	8,500,000	7,000,000	-1,500,000
	NET EXPENDITURE	8,500,000	7,000,000	-1,500,000
4914000400 Vocational Training Centres - VTCs	NET EXPENDITURE	8,500,000	7,000,000	-1,500,000
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	NET EXPENDITURE	1,470,531,111	1,384,957,859	-85,573,252
4915000101 Health	2110100 Basic Salaries - Permanent Employees	2,710,044,922	2,564,198,663	(145,846,259)
	2110101 Basic Salaries - Civil Service	2,710,044,922	2,564,198,663	(145,846,259)
	2110200 Basic Wages - Temporary Employees	161,793,120	161,793,120	-
	2110202 Casual Labour - Others	161,793,120	161,793,120	-
	2210100 Utilities Supplies and Services	1,748,400	1,332,400	(416,000)
	2210101 Electricity	1,500,000	1,084,000	(416,000)
	2210102 Water and sewerage charges	248,400	248,400	-
	2210200 Communication, Supplies and Services	625,594	625,594	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	441,600	441,600	-
	2210202 Internet Connections	183,994	183,994	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,982,686	5,982,686	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,500,000	1,500,000	-
	2210302 Accommodation - Domestic Travel	2,008,286	2,008,286	-
	2210303 Daily Subsistence Allowance	1,266,400	1,266,400	-
	2210309 Field Allowance	1,208,000	1,208,000	-
	2210500 Printing , Advertising and Information Supplies and Services	2,320,543	2,320,543	-
	2210502 Publishing and Printing Services	1,046,799	1,046,799	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	224,944	224,944	-
	2210504 Advertising, Awareness and Publicity Campaigns	1,048,800	1,048,800	-
	2210800 Hospitality Supplies and Services	5,180,000	5,180,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,500,000	3,500,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,680,000	1,680,000	-
	2210900 Insurance Costs	1,922,800	1,922,800	-
	2210904 Motor Vehicle Insurance	1,922,800	1,922,800	-
	2211000 Specialised Materials and Supplies	71,313,236	71,729,236	416,000
	2211001 Medical Drugs	38,400,000	38,816,000	416,000
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	15,647,596	15,647,596	-
	2211004 Fungicides, Insecticides and Sprays	1,380,000	1,380,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	11,500,000	11,500,000	-
	2211015 Food and Rations	2,085,640	2,085,640	-
	2211028 Purchase of X-Rays Supplies	2,300,000	2,300,000	-
	2211100 Office and General Supplies and Services	404,800	404,800	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	239,200	239,200	-
	2211102 Supplies and Accessories for Computers and Printers	110,400	110,400	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	55,200	55,200	-
	2211200 Fuel Oil and Lubricants	4,380,000	4,380,000	-
	2211201 Refined Fuels and Lubricants for Transport	3,000,000	3,000,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	1,380,000	1,380,000	-
	2211300 Other Operating Expenses	4,001,273	4,001,273	-
	2211310 Contracted Professional Services	4,001,273	4,001,273	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,047,000	2,047,000	-
	2220101 Maintenance Expenses - Motor Vehicles	2,047,000	2,047,000	-
	2220200 Routine Maintenance - Other Assets	2,253,000	2,253,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	2,000,000	2,000,000	-
	2220210 Maintenance of Computers, Software, and Networks	253,000	253,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2640500 Other Capital Grants and Transfers	245,189,750	302,520,742	57,330,992
	2640503 Other Capital Grants and Transfers	245,189,750	302,520,742	57,330,992
	3111000 Purchase of Office Furniture and General Equipment	668,400	668,400	-
	3111001 Purchase of Office Furniture and Fittings	440,000	440,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	228,400	228,400	-
	GROSS EXPENDITURE	3,219,875,524	3,131,360,257	-88,515,267
	NET EXPENDITURE	3,219,875,524	3,131,360,257	-88,515,267
4915000102 Bungoma Referral Hospital	2210100 Utilities Supplies and Services	25,000,000	3,000,000	(22,000,000)
	2210101 Electricity	22,000,000	2,000,000	(20,000,000)
	2210102 Water and sewerage charges	3,000,000	1,000,000	(2,000,000)
	2210200 Communication, Supplies and Services	1,270,000	490,000	(780,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	840,000	340,000	(500,000)
	2210202 Internet Connections	280,000	-	(280,000)
	2210203 Courier and Postal Services	150,000	150,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	5,000,000	(5,000,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000	1,000,000	(1,000,000)
	2210302 Accommodation - Domestic Travel	3,500,000	1,500,000	(2,000,000)
	2210303 Daily Subsistence Allowance	4,500,000	2,500,000	(2,000,000)
	2210500 Printing , Advertising and Information Supplies and Services	500,000	500,000	-
	2210502 Publishing and Printing Services	500,000	500,000	-
	2210700 Training Expenses	2,000,000	2,000,000	-
	2210710 Accommodation Allowance	1,000,000	1,000,000	-
	2210711 Tuition Fees	1,000,000	1,000,000	-
	2210800 Hospitality Supplies and Services	5,000,000	5,000,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,000,000	2,000,000	-
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,000,000	-
	2210900 Insurance Costs	-	500,000	500,000
	2210904 Motor Vehicle Insurance	-	500,000	500,000

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	279,897,778	156,366,038	(123,531,740)
	2211001 Medical Drugs	92,100,000	55,987,163	(36,112,837)
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	65,000,000	25,000,000	(40,000,000)
	2211004 Fungicides, Insecticides and Sprays	800,525	800,525	-
	2211005 Chemicals and Industrial Gases	10,000,000	5,500,000	(4,500,000)
	2211008 Laboratory Materials, Supplies and Small Equipment	40,000,000	20,000,000	(20,000,000)
	2211015 Food and Rations	52,997,253	37,997,253	(15,000,000)
	2211016 Purchase of Uniforms and Clothing - Staff	2,000,000	1,000,000	(1,000,000)
	2211019 Purchase of Uniforms and Clothing - Patients	4,000,000	3,081,097	(918,903)
	2211021 Purchase of Bedding and Linen	5,000,000	3,000,000	(2,000,000)
	2211028 Purchase of X-Rays Supplies	8,000,000	4,000,000	(4,000,000)
	2211100 Office and General Supplies and Services	5,085,600	4,085,600	(1,000,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,500,000	1,500,000	-
	2211102 Supplies and Accessories for Computers and Printers	500,000	500,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	3,085,600	2,085,600	(1,000,000)
	2211200 Fuel Oil and Lubricants	9,000,000	6,500,000	(2,500,000)
	2211201 Refined Fuels and Lubricants for Transport	6,000,000	5,000,000	(1,000,000)
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	3,000,000	1,500,000	(1,500,000)
	2211300 Other Operating Expenses	6,648,400	3,550,000	(3,098,400)
	2211301 Bank Service Commission and Charges	50,000	50,000	-
	2211304 Medical Expenses	3,500,000	2,500,000	(1,000,000)
	2211305 Contracted Guards and Cleaning Services	2,598,400	1,000,000	(1,598,400)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000	-	(500,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	2,000,000	(1,000,000)
	2220101 Maintenance Expenses - Motor Vehicles	3,000,000	2,000,000	(1,000,000)
	2220200 Routine Maintenance - Other Assets	15,713,265	5,699,980	(10,013,285)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000	1,500,000	-
	2220202 Maintenance of Office Furniture and Equipment	1,000,000	200,000	(800,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220203 Maintenance of Medical and Dental Equipment	4,000,000	2,000,000	(2,000,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	8,713,265	1,999,980	(6,713,285)
	2220210 Maintenance of Computers, Software, and Networks	500,000	-	(500,000)
	3110700 Purchase of Vehicles and Other Transport Equipment	-	500,000	500,000
	3110701 Purchase of Motor Vehicles	-	500,000	500,000
	3110900 Purchase of Household Furniture and Institutional Equipment	2,000,000	1,000,000	(1,000,000)
	3110902 Purchase of Household and Institutional Appliances	2,000,000	1,000,000	(1,000,000)
	3111000 Purchase of Office Furniture and General Equipment	4,000,000	-	(4,000,000)
	3111001 Purchase of Office Furniture and Fittings	1,000,000	-	(1,000,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	2,000,000	-	(2,000,000)
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	1,000,000	-	(1,000,000)
	3111100 Purchase of Specialised Plant, Equipment and Machinery	6,213,265	1,413,265	(4,800,000)
	3111111 Purchase of ICT networking and Communications Equipment	6,213,265	1,413,265	(4,800,000)
	GROSS EXPENDITURE	375,328,308	197,604,883	-177,723,425
	NET EXPENDITURE	375,328,308	197,604,883	-177,723,425
4915000103 Webue Sub County Hospital	2210100 Utilities Supplies and Services	16,000,000	2,200,000	(13,800,000)
	2210101 Electricity	11,800,000	-	(11,800,000)
	2210102 Water and sewerage charges	4,200,000	2,200,000	(2,000,000)
	2210200 Communication, Supplies and Services	2,096,550	520,000	(1,576,550)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	980,000	-	(980,000)
	2210202 Internet Connections	900,000	520,000	(380,000)
	2210203 Courier and Postal Services	216,550	-	(216,550)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000	3,000,000	(3,000,000)
	2210302 Accommodation - Domestic Travel	2,000,000	1,000,000	(1,000,000)
	2210303 Daily Subsistence Allowance	4,000,000	2,000,000	(2,000,000)
	2210500 Printing , Advertising and Information Supplies and Services	2,100,000	200,000	(1,900,000)
	2210502 Publishing and Printing Services	1,000,000	200,000	(800,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,000	-	(100,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210504 Advertising, Awareness and Publicity Campaigns	1,000,000	-	(1,000,000)
	2210800 Hospitality Supplies and Services	5,000,000	3,602,673	(1,397,327)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	1,602,673	102,673
	2210802 Boards, Committees, Conferences and Seminars	3,500,000	2,000,000	(1,500,000)
	2210900 Insurance Costs	2,000,000	2,500,000	500,000
	2210904 Motor Vehicle Insurance	2,000,000	2,000,000	-
	2210910 Medical Insurance	-	500,000	500,000
	2211000 Specialised Materials and Supplies	271,597,253	121,308,923	(150,288,330)
	2211001 Medical Drugs	92,600,000	51,390,009	(41,209,991)
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	64,000,000	8,080,018	(55,919,982)
	2211004 Fungicides, Insecticides and Sprays	3,000,000	1,500,000	(1,500,000)
	2211005 Chemicals and Industrial Gases	3,000,000	1,500,000	(1,500,000)
	2211008 Laboratory Materials, Supplies and Small Equipment	30,000,000	15,000,000	(15,000,000)
	2211015 Food and Rations	63,997,253	38,338,896	(25,658,357)
	2211016 Purchase of Uniforms and Clothing - Staff	3,000,000	1,500,000	(1,500,000)
	2211019 Purchase of Uniforms and Clothing - Patients	1,500,000	500,000	(1,000,000)
	2211021 Purchase of Bedding and Linen	3,000,000	1,500,000	(1,500,000)
	2211028 Purchase of X-Rays Supplies	7,500,000	2,000,000	(5,500,000)
	2211100 Office and General Supplies and Services	5,000,000	1,500,000	(3,500,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,000,000	-	(1,000,000)
	2211102 Supplies and Accessories for Computers and Printers	1,000,000	-	(1,000,000)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	3,000,000	1,500,000	(1,500,000)
	2211200 Fuel Oil and Lubricants	6,700,000	3,200,000	(3,500,000)
	2211201 Refined Fuels and Lubricants for Transport	5,200,000	2,200,000	(3,000,000)
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	1,500,000	1,000,000	(500,000)
	2211300 Other Operating Expenses	10,320,000	5,583,869	(4,736,131)
	2211301 Bank Service Commission and Charges	120,000	50,000	(70,000)
	2211304 Medical Expenses	4,200,000	2,200,000	(2,000,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211305 Contracted Guards and Cleaning Services	5,000,000	3,000,000	(2,000,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,000,000	-	(1,000,000)
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	-	333,869	333,869
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,000,000	2,000,000	(2,000,000)
	2220101 Maintenance Expenses - Motor Vehicles	4,000,000	2,000,000	(2,000,000)
	2220200 Routine Maintenance - Other Assets	20,500,000	5,000,000	(15,500,000)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	2,000,000	500,000	(1,500,000)
	2220202 Maintenance of Office Furniture and Equipment	2,500,000	-	(2,500,000)
	2220203 Maintenance of Medical and Dental Equipment	9,000,000	3,000,000	(6,000,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	4,500,000	1,500,000	(3,000,000)
	2220210 Maintenance of Computers, Software, and Networks	2,500,000	-	(2,500,000)
	2410100 Interest Payments on Foreign Borrowing	-	26,419,982	26,419,982
	2410104 Suppliers Credits	-	26,419,982	26,419,982
	3110700 Purchase of Vehicles and Other Transport Equipment	1,500,000	-	(1,500,000)
	3110701 Purchase of Motor Vehicles	1,500,000	-	(1,500,000)
	3111000 Purchase of Office Furniture and General Equipment	3,500,000	-	(3,500,000)
	3111001 Purchase of Office Furniture and Fittings	1,500,000	-	(1,500,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	2,000,000	-	(2,000,000)
	GROSS EXPENDITURE	356,313,803	177,035,447	-179,278,356
	NET EXPENDITURE	356,313,803	177,035,447	-179,278,356
4915000104 Kimilili Sub County Hospital	2210100 Utilities Supplies and Services	1,491,000	3,091,000	1,600,000
	2210101 Electricity	1,260,000	2,260,000	1,000,000
	2210102 Water and sewerage charges	231,000	831,000	600,000
	2210200 Communication, Supplies and Services	350,700	500,700	150,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	198,504	348,504	150,000
	2210202 Internet Connections	141,692	141,692	-
	2210203 Courier and Postal Services	10,504	10,504	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	675,250	1,125,250	450,000

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	105,000	105,000	-
	2210302 Accommodation - Domestic Travel	72,250	322,250	250,000
	2210303 Daily Subsistence Allowance	498,000	698,000	200,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	828,692	828,692
	2210402 Accommodation	-	400,000	400,000
	2210403 Daily Subsistence Allowance	-	428,692	428,692
	2210500 Printing , Advertising and Information Supplies and Services	105,000	105,000	-
	2210502 Publishing and Printing Services	105,000	105,000	-
	2210700 Training Expenses	-	500,000	500,000
	2210710 Accommodation Allowance	-	500,000	500,000
	2210800 Hospitality Supplies and Services	602,200	1,602,200	1,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	227,600	427,600	200,000
	2210802 Boards, Committees, Conferences and Seminars	374,600	1,174,600	800,000
	2210900 Insurance Costs	-	400,000	400,000
	2210904 Motor Vehicle Insurance	-	400,000	400,000
	2211000 Specialised Materials and Supplies	21,182,375	24,497,789	3,315,414
	2211001 Medical Drugs	9,865,000	9,980,414	115,414
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	5,175,000	5,175,000	-
	2211004 Fungicides, Insecticides and Sprays	118,125	118,125	-
	2211005 Chemicals and Industrial Gases	299,250	299,250	-
	2211008 Laboratory Materials, Supplies and Small Equipment	3,100,000	3,600,000	500,000
	2211015 Food and Rations	2,100,000	4,600,000	2,500,000
	2211016 Purchase of Uniforms and Clothing - Staff	-	200,000	200,000
	2211021 Purchase of Bedding and Linen	525,000	525,000	-
	2211100 Office and General Supplies and Services	1,333,186	1,933,186	600,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	365,560	865,560	500,000
	2211102 Supplies and Accessories for Computers and Printers	217,625	217,625	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	750,001	850,001	100,000

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211200 Fuel Oil and Lubricants	1,500,000	1,900,000	400,000
	2211201 Refined Fuels and Lubricants for Transport	760,000	1,260,000	500,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	740,000	640,000	(100,000)
	2211300 Other Operating Expenses	1,036,400	1,904,956	868,556
	2211301 Bank Service Commission and Charges	-	50,000	50,000
	2211304 Medical Expenses	530,000	730,000	200,000
	2211305 Contracted Guards and Cleaning Services	506,400	574,956	68,556
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-	50,000	50,000
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	-	500,000	500,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	472,500	872,500	400,000
	2220101 Maintenance Expenses - Motor Vehicles	472,500	872,500	400,000
	2220200 Routine Maintenance - Other Assets	5,445,354	6,445,354	1,000,000
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,038,000	1,038,000	-
	2220202 Maintenance of Office Furniture and Equipment	105,000	105,000	-
	2220203 Maintenance of Medical and Dental Equipment	2,045,925	1,545,925	(500,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	2,109,429	3,609,429	1,500,000
	2220210 Maintenance of Computers, Software, and Networks	147,000	147,000	-
	3110900 Purchase of Household Furniture and Institutional Equipment	210,050	110,050	(100,000)
	3110902 Purchase of Household and Institutional Appliances	210,050	110,050	(100,000)
	3111000 Purchase of Office Furniture and General Equipment	-	1,100,000	1,100,000
	3111001 Purchase of Office Furniture and Fittings	-	500,000	500,000
	3111002 Purchase of Computers, Printers and other IT Equipment	-	600,000	600,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	315,004	315,004	-
	3111111 Purchase of ICT networking and Communications Equipment	315,004	315,004	-
	GROSS EXPENDITURE	34,719,019	47,231,681	12,512,662
	NET EXPENDITURE	34,719,019	47,231,681	12,512,662
4915000105 Chwele Sub County Hospital	2210100 Utilities Supplies and Services	1,110,000	710,000	(400,000)
	2210101 Electricity	960,000	560,000	(400,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210102 Water and sewerage charges	150,000	150,000	-
	2210200 Communication, Supplies and Services	205,473	-	(205,473)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	-	(100,000)
	2210202 Internet Connections	23,188	-	(23,188)
	2210203 Courier and Postal Services	82,285	-	(82,285)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	730,000	280,000	(450,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	100,000	-
	2210302 Accommodation - Domestic Travel	180,000	180,000	-
	2210303 Daily Subsistence Allowance	450,000	-	(450,000)
	2210700 Training Expenses	-	450,000	450,000
	2210710 Accommodation Allowance	-	450,000	450,000
	2210800 Hospitality Supplies and Services	1,016,000	616,000	(400,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	100,000	(400,000)
	2210802 Boards, Committees, Conferences and Seminars	516,000	516,000	-
	2211000 Specialised Materials and Supplies	19,525,000	5,965,000	(13,560,000)
	2211001 Medical Drugs	9,200,000	1,745,000	(7,455,000)
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	3,900,000	2,000,000	(1,900,000)
	2211004 Fungicides, Insecticides and Sprays	100,000	100,000	-
	2211005 Chemicals and Industrial Gases	120,000	120,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	2,640,000	1,000,000	(1,640,000)
	2211015 Food and Rations	2,945,000	1,000,000	(1,945,000)
	2211016 Purchase of Uniforms and Clothing - Staff	100,000	-	(100,000)
	2211021 Purchase of Bedding and Linen	400,000	-	(400,000)
	2211028 Purchase of X-Rays Supplies	120,000	-	(120,000)
	2211100 Office and General Supplies and Services	608,800	-	(608,800)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	200,000	-	(200,000)
	2211102 Supplies and Accessories for Computers and Printers	158,800	-	(158,800)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	250,000	-	(250,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211200 Fuel Oil and Lubricants	1,080,000	247,275	(832,725)
	2211201 Refined Fuels and Lubricants for Transport	920,000	137,275	(782,725)
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	160,000	110,000	(50,000)
	2211300 Other Operating Expenses	500,000	200,000	(300,000)
	2211304 Medical Expenses	500,000	200,000	(300,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	360,000	360,000	-
	2220101 Maintenance Expenses - Motor Vehicles	360,000	360,000	-
	2220200 Routine Maintenance - Other Assets	848,800	848,800	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	120,000	120,000	-
	2220203 Maintenance of Medical and Dental Equipment	128,800	128,800	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	600,000	600,000	-
	3110900 Purchase of Household Furniture and Institutional Equipment	200,050	-	(200,050)
	3110902 Purchase of Household and Institutional Appliances	200,050	-	(200,050)
	3111000 Purchase of Office Furniture and General Equipment	210,000	-	(210,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	210,000	-	(210,000)
	3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000	100,000	-
	3111111 Purchase of ICT networking and Communications Equipment	100,000	100,000	-
	GROSS EXPENDITURE	26,494,123	9,777,075	-16,717,048
	NET EXPENDITURE	26,494,123	9,777,075	-16,717,048
4915000106 MT. Elgon Sub County Hospital	2210100 Utilities Supplies and Services	891,039	891,039	-
	2210101 Electricity	712,987	712,987	-
	2210102 Water and sewerage charges	178,052	178,052	-
	2210200 Communication, Supplies and Services	186,620	186,620	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,843	100,843	-
	2210202 Internet Connections	33,299	33,299	-
	2210203 Courier and Postal Services	52,478	52,478	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	300,428	300,428	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	94,773	94,773	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210302 Accommodation - Domestic Travel	102,319	102,319	-
	2210303 Daily Subsistence Allowance	103,336	103,336	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	700,000	700,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	-	500,000	500,000
	2210403 Daily Subsistence Allowance	-	200,000	200,000
	2210500 Printing , Advertising and Information Supplies and Services	92,807	92,807	-
	2210502 Publishing and Printing Services	92,807	92,807	-
	2210700 Training Expenses	-	500,000	500,000
	2210710 Accommodation Allowance	-	300,000	300,000
	2210711 Tuition Fees	-	200,000	200,000
	2210800 Hospitality Supplies and Services	533,024	533,024	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	174,422	174,422	-
	2210802 Boards, Committees, Conferences and Seminars	358,602	358,602	-
	2210900 Insurance Costs	-	208,815	208,815
	2210904 Motor Vehicle Insurance	-	208,815	208,815
	2211000 Specialised Materials and Supplies	14,391,496	11,264,287	(3,127,209)
	2211001 Medical Drugs	5,909,141	4,909,141	(1,000,000)
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	3,000,000	2,000,000	(1,000,000)
	2211004 Fungicides, Insecticides and Sprays	50,000	50,000	-
	2211005 Chemicals and Industrial Gases	276,843	276,843	-
	2211008 Laboratory Materials, Supplies and Small Equipment	2,068,432	1,568,432	(500,000)
	2211015 Food and Rations	1,932,156	1,432,156	(500,000)
	2211016 Purchase of Uniforms and Clothing - Staff	280,502	280,502	-
	2211021 Purchase of Bedding and Linen	426,843	299,634	(127,209)
	2211028 Purchase of X-Rays Supplies	447,579	447,579	-
	2211100 Office and General Supplies and Services	674,196	674,196	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	246,106	246,106	-
	2211102 Supplies and Accessories for Computers and Printers	148,789	148,789	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211103 Sanitary and Cleaning Materials, Supplies and Services	279,301	279,301	-
	2211200 Fuel Oil and Lubricants	699,842	699,842	-
	2211201 Refined Fuels and Lubricants for Transport	421,770	421,770	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	278,072	278,072	-
	2211300 Other Operating Expenses	314,853	1,094,853	780,000
	2211301 Bank Service Commission and Charges	8,709	8,709	-
	2211304 Medical Expenses	306,144	306,144	-
	2211305 Contracted Guards and Cleaning Services	-	480,000	480,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-	100,000	100,000
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	-	200,000	200,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	544,669	544,669	-
	2220101 Maintenance Expenses - Motor Vehicles	544,669	544,669	-
	2220200 Routine Maintenance - Other Assets	2,061,606	1,581,606	(480,000)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	287,202	287,202	-
	2220202 Maintenance of Office Furniture and Equipment	73,053	73,053	-
	2220203 Maintenance of Medical and Dental Equipment	564,614	564,614	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	986,728	506,728	(480,000)
	2220210 Maintenance of Computers, Software, and Networks	150,009	150,009	-
	3110900 Purchase of Household Furniture and Institutional Equipment	93,544	93,544	-
	3110902 Purchase of Household and Institutional Appliances	93,544	93,544	-
	3111000 Purchase of Office Furniture and General Equipment	271,259	271,259	-
	3111001 Purchase of Office Furniture and Fittings	176,843	176,843	-
	3111002 Purchase of Computers, Printers and other IT Equipment	94,416	94,416	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000	500,000	-
	3111111 Purchase of ICT networking and Communications Equipment	500,000	500,000	-
	GROSS EXPENDITURE	21,555,383	20,136,989	-1,418,394
	NET EXPENDITURE	21,555,383	20,136,989	-1,418,394
4915000107 Naitiri Sub County Hospital	2210100 Utilities Supplies and Services	913,404	913,404	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210101 Electricity	695,270	695,270	-
	2210102 Water and sewerage charges	218,134	218,134	-
	2210200 Communication, Supplies and Services	300,231	300,231	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	139,784	139,784	-
	2210202 Internet Connections	160,447	160,447	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	582,531	582,531	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	139,784	139,784	-
	2210302 Accommodation - Domestic Travel	189,133	189,133	-
	2210303 Daily Subsistence Allowance	253,614	253,614	-
	2210500 Printing, Advertising and Information Supplies and Services	300,366	300,366	-
	2210502 Publishing and Printing Services	300,366	300,366	-
	2210800 Hospitality Supplies and Services	715,506	357,753	(357,753)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	357,753	-	(357,753)
	2210802 Boards, Committees, Conferences and Seminars	357,753	357,753	-
	2211000 Specialised Materials and Supplies	23,604,073	5,561,149	(18,042,924)
	2211001 Medical Drugs	8,431,272	2,031,272	(6,400,000)
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	6,105,126	455,007	(5,650,119)
	2211004 Fungicides, Insecticides and Sprays	1,215,506	315,506	(900,000)
	2211005 Chemicals and Industrial Gases	1,215,506	315,506	(900,000)
	2211008 Laboratory Materials, Supplies and Small Equipment	3,950,395	1,550,395	(2,400,000)
	2211015 Food and Rations	2,431,012	893,463	(1,537,549)
	2211021 Purchase of Bedding and Linen	255,256	-	(255,256)
	2211100 Office and General Supplies and Services	343,332	100,000	(243,332)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	143,332	-	(143,332)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	100,000	(100,000)
	2211200 Fuel Oil and Lubricants	686,335	345,335	(341,000)
	2211201 Refined Fuels and Lubricants for Transport	545,335	345,335	(200,000)
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	141,000	-	(141,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	537,582	337,582	(200,000)
	2211304 Medical Expenses	537,582	337,582	(200,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	492,281	292,281	(200,000)
	2220101 Maintenance Expenses - Motor Vehicles	492,281	292,281	(200,000)
	2220200 Routine Maintenance - Other Assets	1,062,095	-	(1,062,095)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	183,443	-	(183,443)
	2220202 Maintenance of Office Furniture and Equipment	164,652	-	(164,652)
	2220203 Maintenance of Medical and Dental Equipment	145,861	-	(145,861)
	2220210 Maintenance of Computers, Software, and Networks	568,139	-	(568,139)
	2410100 Interest Payments on Foreign Borrowing	-	1,247,026	1,247,026
	2410104 Suppliers Credits	-	1,247,026	1,247,026
	GROSS EXPENDITURE	29,537,736	10,337,658	-19,200,078
	NET EXPENDITURE	29,537,736	10,337,658	-19,200,078
4915000108 Sirisia Sub County Hospital	2210100 Utilities Supplies and Services	1,000,000	1,000,000	-
	2210101 Electricity	900,000	900,000	-
	2210102 Water and sewerage charges	100,000	100,000	-
	2210200 Communication, Supplies and Services	390,000	390,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000	200,000	-
	2210202 Internet Connections	140,000	140,000	-
	2210203 Courier and Postal Services	50,000	50,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	572,313	572,313	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	172,313	172,313	-
	2210303 Daily Subsistence Allowance	400,000	400,000	-
	2210500 Printing , Advertising and Information Supplies and Services	100,000	100,000	-
	2210502 Publishing and Printing Services	100,000	100,000	-
	2210700 Training Expenses	150,000	150,000	-
	2210710 Accommodation Allowance	150,000	150,000	-
	2210800 Hospitality Supplies and Services	1,149,000	1,149,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	499,000	499,000	-
	2210802 Boards, Committees, Conferences and Seminars	650,000	650,000	-
	2211000 Specialised Materials and Supplies	28,650,000	13,199,449	(15,450,551)
	2211001 Medical Drugs	14,000,000	7,000,000	(7,000,000)
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	6,400,000	2,949,449	(3,450,551)
	2211004 Fungicides, Insecticides and Sprays	300,000	300,000	-
	2211005 Chemicals and Industrial Gases	100,000	100,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	2,900,000	1,400,000	(1,500,000)
	2211015 Food and Rations	3,800,000	1,300,000	(2,500,000)
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	150,000	-
	2211021 Purchase of Bedding and Linen	600,000	-	(600,000)
	2211028 Purchase of X-Rays Supplies	400,000	-	(400,000)
	2211100 Office and General Supplies and Services	1,000,000	1,000,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	500,000	500,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	500,000	500,000	-
	2211200 Fuel Oil and Lubricants	1,550,000	1,550,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,400,000	1,400,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	150,000	150,000	-
	2211300 Other Operating Expenses	800,000	800,000	-
	2211301 Bank Service Commission and Charges	50,000	50,000	-
	2211304 Medical Expenses	550,000	550,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	200,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	550,000	550,000	-
	2220101 Maintenance Expenses - Motor Vehicles	550,000	550,000	-
	2220200 Routine Maintenance - Other Assets	2,301,000	2,301,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	101,000	101,000	-
	2220202 Maintenance of Office Furniture and Equipment	200,000	200,000	-
	2220203 Maintenance of Medical and Dental Equipment	1,100,000	1,100,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220205 Maintenance of Buildings and Stations -- Non-Residential	800,000	800,000	-
	2220210 Maintenance of Computers, Software, and Networks	100,000	100,000	-
	3110900 Purchase of Household Furniture and Institutional Equipment	200,000	200,000	-
	3110902 Purchase of Household and Institutional Appliances	200,000	200,000	-
	3111000 Purchase of Office Furniture and General Equipment	200,000	200,000	-
	3111001 Purchase of Office Furniture and Fittings	200,000	200,000	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	1,360,000	1,360,000	-
	3111101 Purchase of Medical and Dental Equipment	1,210,000	1,210,000	-
	3111106 Purchase of Fire fighting Vehicles and Equipment	150,000	150,000	-
	GROSS EXPENDITURE	39,972,313	24,521,762	-15,450,551
	NET EXPENDITURE	39,972,313	24,521,762	-15,450,551
4915000109 Cheptais Sub County Hospital	2210100 Utilities Supplies and Services	860,849	1,260,849	400,000
	2210101 Electricity	660,000	960,000	300,000
	2210102 Water and sewerage charges	200,849	300,849	100,000
	2210200 Communication, Supplies and Services	202,142	289,258	87,116
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	97,758	97,758	-
	2210202 Internet Connections	84,384	150,000	65,616
	2210203 Courier and Postal Services	20,000	41,500	21,500
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	291,850	2,000,500	1,708,650
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	1,500,000	1,500,000
	2210302 Accommodation - Domestic Travel	500	500	-
	2210303 Daily Subsistence Allowance	291,350	500,000	208,650
	2210500 Printing , Advertising and Information Supplies and Services	122,680	122,680	-
	2210502 Publishing and Printing Services	35,000	35,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	7,680	7,680	-
	2210504 Advertising, Awareness and Publicity Campaigns	80,000	80,000	-
	2210800 Hospitality Supplies and Services	804,000	2,004,000	1,200,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	220,000	820,000	600,000

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210802 Boards, Committees, Conferences and Seminars	584,000	1,184,000	600,000
	2210900 Insurance Costs	-	300,000	300,000
	2210904 Motor Vehicle Insurance	-	300,000	300,000
	2211000 Specialised Materials and Supplies	19,135,541	19,935,541	800,000
	2211001 Medical Drugs	9,507,376	6,507,376	(3,000,000)
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	3,675,265	5,675,265	2,000,000
	2211004 Fungicides, Insecticides and Sprays	1,450,000	1,450,000	-
	2211005 Chemicals and Industrial Gases	96,000	96,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	1,940,000	940,000	(1,000,000)
	2211015 Food and Rations	2,048,350	4,548,350	2,500,000
	2211016 Purchase of Uniforms and Clothing - Staff	168,550	468,550	300,000
	2211021 Purchase of Bedding and Linen	250,000	250,000	-
	2211100 Office and General Supplies and Services	1,066,400	1,066,400	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	245,400	245,400	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	821,000	821,000	-
	2211200 Fuel Oil and Lubricants	1,855,000	1,855,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,200,000	1,200,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	655,000	655,000	-
	2211300 Other Operating Expenses	1,592,311	2,212,311	620,000
	2211301 Bank Service Commission and Charges	24,000	44,000	20,000
	2211304 Medical Expenses	1,568,311	1,568,311	-
	2211305 Contracted Guards and Cleaning Services	-	400,000	400,000
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	-	200,000	200,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	550,125	1,351,250	801,125
	2220101 Maintenance Expenses - Motor Vehicles	550,125	1,351,250	801,125
	2220200 Routine Maintenance - Other Assets	1,300,300	10,880,360	9,580,060
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	45,000	1,045,000	1,000,000
	2220202 Maintenance of Office Furniture and Equipment	100,000	400,000	300,000

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220203 Maintenance of Medical and Dental Equipment	1,000,000	6,200,000	5,200,000
	2220205 Maintenance of Buildings and Stations -- Non-Residential	155,300	2,655,300	2,500,000
	2220210 Maintenance of Computers, Software, and Networks	-	580,060	580,060
	2410100 Interest Payments on Foreign Borrowing	-	138,987	138,987
	2410104 Suppliers Credits	-	138,987	138,987
	3110900 Purchase of Household Furniture and Institutional Equipment	-	500,000	500,000
	3110902 Purchase of Household and Institutional Appliances	-	500,000	500,000
	3111000 Purchase of Office Furniture and General Equipment	355,000	505,000	150,000
	3111001 Purchase of Office Furniture and Fittings	300,000	300,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	55,000	55,000	-
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	-	150,000	150,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	2,800,000	2,800,000	-
	3111111 Purchase of ICT networking and Communications Equipment	2,800,000	2,800,000	-
	3111500 Rehabilitation of Civil Works	-	4,839,880	4,839,880
	3111502 Water Supplies and Sewerage	-	4,839,880	4,839,880
	GROSS EXPENDITURE	30,936,198	52,062,016	21,125,818
	NET EXPENDITURE	30,936,198	52,062,016	21,125,818
4915000110 Bokoli Sub County Hospital	2210100 Utilities Supplies and Services	687,558	517,558	(170,000)
	2210101 Electricity	500,000	400,000	(100,000)
	2210102 Water and sewerage charges	187,558	117,558	(70,000)
	2210200 Communication, Supplies and Services	119,600	116,280	(3,320)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	30,000	20,000	(10,000)
	2210202 Internet Connections	80,000	85,000	5,000
	2210203 Courier and Postal Services	9,600	11,280	1,680
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	993,595	1,153,595	160,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	220,000	20,000
	2210302 Accommodation - Domestic Travel	220,000	460,000	240,000
	2210303 Daily Subsistence Allowance	573,595	473,595	(100,000)

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Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210500 Printing , Advertising and Information Supplies and Services	80,500	51,000	(29,500)
	2210502 Publishing and Printing Services	80,000	50,000	(30,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	500	1,000	500
	2210800 Hospitality Supplies and Services	1,200,000	734,000	(466,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	400,000	-
	2210802 Boards, Committees, Conferences and Seminars	800,000	334,000	(466,000)
	2210900 Insurance Costs	-	300,000	300,000
	2210904 Motor Vehicle Insurance	-	300,000	300,000
	2211000 Specialised Materials and Supplies	6,495,000	5,755,000	(740,000)
	2211001 Medical Drugs	3,230,000	3,230,000	-
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	1,099,000	1,199,000	100,000
	2211004 Fungicides, Insecticides and Sprays	430,000	430,000	-
	2211005 Chemicals and Industrial Gases	236,000	236,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	540,000	540,000	-
	2211015 Food and Rations	860,000	20,000	(840,000)
	2211021 Purchase of Bedding and Linen	100,000	100,000	-
	2211100 Office and General Supplies and Services	500,000	290,000	(210,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	300,000	90,000	(210,000)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	200,000	-
	2211200 Fuel Oil and Lubricants	1,150,000	568,820	(581,180)
	2211201 Refined Fuels and Lubricants for Transport	950,000	568,820	(381,180)
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	200,000	-	(200,000)
	2211300 Other Operating Expenses	200,000	220,000	20,000
	2211301 Bank Service Commission and Charges	-	20,000	20,000
	2211304 Medical Expenses	200,000	200,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	300,000	300,000	-
	2220101 Maintenance Expenses - Motor Vehicles	300,000	300,000	-
	2220200 Routine Maintenance - Other Assets	730,000	700,000	(30,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	70,000	90,000	20,000
	2220202 Maintenance of Office Furniture and Equipment	200,000	200,000	-
	2220203 Maintenance of Medical and Dental Equipment	50,000	20,000	(30,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	350,000	350,000	-
	2220210 Maintenance of Computers, Software, and Networks	60,000	40,000	(20,000)
	3111000 Purchase of Office Furniture and General Equipment	250,000	-	(250,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	250,000	-	(250,000)
	GROSS EXPENDITURE	12,706,253	10,706,253	-2,000,000
	NET EXPENDITURE	12,706,253	10,706,253	-2,000,000
4915000111 Bumula Sub County Hospital	2210100 Utilities Supplies and Services	1,009,673	1,009,673	-
	2210101 Electricity	604,673	604,673	-
	2210102 Water and sewerage charges	405,000	405,000	-
	2210200 Communication, Supplies and Services	113,500	113,500	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	71,500	71,500	-
	2210202 Internet Connections	42,000	42,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	515,500	515,500	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	85,000	85,000	-
	2210302 Accommodation - Domestic Travel	10,500	10,500	-
	2210303 Daily Subsistence Allowance	420,000	420,000	-
	2210500 Printing , Advertising and Information Supplies and Services	120,000	120,000	-
	2210502 Publishing and Printing Services	120,000	120,000	-
	2210800 Hospitality Supplies and Services	490,000	490,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	170,000	170,000	-
	2210802 Boards, Committees, Conferences and Seminars	320,000	320,000	-
	2211000 Specialised Materials and Supplies	16,243,471	8,253,656	(7,989,815)
	2211001 Medical Drugs	5,923,611	3,890,796	(2,032,815)
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	3,571,778	1,571,778	(2,000,000)
	2211004 Fungicides, Insecticides and Sprays	289,500	167,500	(122,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211005 Chemicals and Industrial Gases	122,724	122,724	-
	2211008 Laboratory Materials, Supplies and Small Equipment	2,100,858	1,250,858	(850,000)
	2211015 Food and Rations	2,250,000	1,250,000	(1,000,000)
	2211016 Purchase of Uniforms and Clothing - Staff	785,000	-	(785,000)
	2211021 Purchase of Bedding and Linen	1,200,000	-	(1,200,000)
	2211100 Office and General Supplies and Services	228,222	202,222	(26,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	102,222	102,222	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	126,000	100,000	(26,000)
	2211200 Fuel Oil and Lubricants	349,600	349,600	-
	2211201 Refined Fuels and Lubricants for Transport	184,000	184,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	165,600	165,600	-
	2211300 Other Operating Expenses	233,818	233,818	-
	2211301 Bank Service Commission and Charges	22,152	22,152	-
	2211304 Medical Expenses	211,666	211,666	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	700,000	700,000	-
	2220101 Maintenance Expenses - Motor Vehicles	700,000	700,000	-
	2220200 Routine Maintenance - Other Assets	973,611	973,791	180
	2220202 Maintenance of Office Furniture and Equipment	50,000	50,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	880,000	880,000	-
	2220210 Maintenance of Computers, Software, and Networks	43,611	43,791	180
	3111000 Purchase of Office Furniture and General Equipment	248,563	237,809	(10,754)
	3111001 Purchase of Office Furniture and Fittings	87,222	87,222	-
	3111002 Purchase of Computers, Printers and other IT Equipment	116,452	105,698	(10,754)
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	44,889	44,889	-
	GROSS EXPENDITURE	21,225,958	13,199,569	-8,026,389
	NET EXPENDITURE	21,225,958	13,199,569	-8,026,389
4915000112 Sinoko Sub County Hospital	2210100 Utilities Supplies and Services	500,000	150,000	(350,000)
	2210101 Electricity	350,000	-	(350,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210102 Water and sewerage charges	150,000	150,000	-
	2210200 Communication, Supplies and Services	90,000	90,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	70,000	70,000	-
	2210203 Courier and Postal Services	20,000	20,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	140,000	140,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	100,000	-
	2210303 Daily Subsistence Allowance	40,000	40,000	-
	2210800 Hospitality Supplies and Services	270,000	-	(270,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	70,000	-	(70,000)
	2210802 Boards, Committees, Conferences and Seminars	200,000	-	(200,000)
	2211000 Specialised Materials and Supplies	3,978,555	1,958,561	(2,019,994)
	2211001 Medical Drugs	1,681,800	861,806	(819,994)
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	751,755	451,755	(300,000)
	2211004 Fungicides, Insecticides and Sprays	50,000	50,000	-
	2211005 Chemicals and Industrial Gases	30,000	30,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	540,000	240,000	(300,000)
	2211015 Food and Rations	850,000	250,000	(600,000)
	2211016 Purchase of Uniforms and Clothing - Staff	30,000	30,000	-
	2211021 Purchase of Bedding and Linen	45,000	45,000	-
	2211100 Office and General Supplies and Services	296,800	296,800	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	176,800	176,800	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	120,000	120,000	-
	2211200 Fuel Oil and Lubricants	918,000	268,000	(650,000)
	2211201 Refined Fuels and Lubricants for Transport	568,000	218,000	(350,000)
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	350,000	50,000	(300,000)
	2211300 Other Operating Expenses	118,000	118,000	-
	2211301 Bank Service Commission and Charges	18,000	18,000	-
	2211304 Medical Expenses	100,000	100,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	200,000	200,000	-
	2220101 Maintenance Expenses - Motor Vehicles	200,000	200,000	-
	2220200 Routine Maintenance - Other Assets	740,000	100,000	(640,000)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	50,000	50,000	-
	2220202 Maintenance of Office Furniture and Equipment	20,000	-	(20,000)
	2220203 Maintenance of Medical and Dental Equipment	50,000	-	(50,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	570,000	-	(570,000)
	2220210 Maintenance of Computers, Software, and Networks	50,000	50,000	-
	3110900 Purchase of Household Furniture and Institutional Equipment	70,000	-	(70,000)
	3110902 Purchase of Household and Institutional Appliances	70,000	-	(70,000)
	3111000 Purchase of Office Furniture and General Equipment	136,958	136,952	(6)
	3111001 Purchase of Office Furniture and Fittings	136,958	136,952	(6)
	GROSS EXPENDITURE	7,458,313	3,458,313	-4,000,000
	NET EXPENDITURE	7,458,313	3,458,313	-4,000,000
4915000100 Health	NET EXPENDITURE	4,176,122,931	3,697,431,903	-478,691,028
4915000201 Sanitation	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	868,114	868,114	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	44,160	44,160	-
	2210303 Daily Subsistence Allowance	823,954	823,954	-
	2210500 Printing , Advertising and Information Supplies and Services	65,240	65,240	-
	2210505 Trade Shows and Exhibitions	65,240	65,240	-
	2210700 Training Expenses	278,195	278,195	-
	2210705 Field Training Attachments	103,343	103,343	-
	2210710 Accommodation Allowance	100,556	100,556	-
	2210711 Tuition Fees	74,296	74,296	-
	2211100 Office and General Supplies and Services	36,800	36,800	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	36,800	36,800	-
	GROSS EXPENDITURE	1,248,349	1,248,349	-
	NET EXPENDITURE	1,248,349	1,248,349	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4915000200 Sanitation	NET EXPENDITURE	1,248,349	1,248,349	-
4915000301 Public Health	2210200 Communication, Supplies and Services	72,450	72,450	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	72,450	72,450	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	690,201	690,201	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	690,201	690,201	-
	2210500 Printing , Advertising and Information Supplies and Services	115,000	115,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,000	115,000	-
	2210900 Insurance Costs	46,000	46,000	-
	2210904 Motor Vehicle Insurance	46,000	46,000	-
	2211000 Specialised Materials and Supplies	1,242,000	1,242,000	-
	2211004 Fungicides, Insecticides and Sprays	1,150,000	1,150,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	92,000	92,000	-
	2211100 Office and General Supplies and Services	339,503	339,503	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	103,063	103,063	-
	2211102 Supplies and Accessories for Computers and Printers	236,440	236,440	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	211,600	211,600	-
	2220101 Maintenance Expenses - Motor Vehicles	211,600	211,600	-
	3111000 Purchase of Office Furniture and General Equipment	35,650	35,650	-
	3111001 Purchase of Office Furniture and Fittings	35,650	35,650	-
	GROSS EXPENDITURE	2,752,404	2,752,404	-
	NET EXPENDITURE	2,752,404	2,752,404	-
4915000300 Public Health	NET EXPENDITURE	2,752,404	2,752,404	-
4915000401 Pending Bills	2210100 Utilities Supplies and Services	5,200,000	-	(5,200,000)
	2210101 Electricity	4,000,000	-	(4,000,000)
	2210102 Water and sewerage charges	1,200,000	-	(1,200,000)
	2210200 Communication, Supplies and Services	1,190,384	293,000	(897,384)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	950,000	293,000	(657,000)
	2210202 Internet Connections	220,384	-	(220,384)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210203 Courier and Postal Services	20,000	-	(20,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,800,000	11,800,000	6,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,600,000	4,600,000	-
	2210302 Accommodation - Domestic Travel	-	3,000,000	3,000,000
	2210303 Daily Subsistence Allowance	1,200,000	4,200,000	3,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	6,000,000	6,000,000
	2210402 Accommodation	-	2,000,000	2,000,000
	2210403 Daily Subsistence Allowance	-	4,000,000	4,000,000
	2210500 Printing , Advertising and Information Supplies and Services	3,000,000	4,000,000	1,000,000
	2210502 Publishing and Printing Services	3,000,000	4,000,000	1,000,000
	2210800 Hospitality Supplies and Services	6,300,000	8,981,058	2,681,058
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,500,000	3,500,000	-
	2210802 Boards, Committees, Conferences and Seminars	2,800,000	5,481,058	2,681,058
	2210900 Insurance Costs	-	2,080,000	2,080,000
	2210904 Motor Vehicle Insurance	-	2,080,000	2,080,000
	2211000 Specialised Materials and Supplies	69,096,000	65,935,942	(3,160,058)
	2211001 Medical Drugs	20,000,000	32,935,942	12,935,942
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	25,000,000	11,000,000	(14,000,000)
	2211004 Fungicides, Insecticides and Sprays	6,000,000	9,000,000	3,000,000
	2211005 Chemicals and Industrial Gases	96,000	-	(96,000)
	2211008 Laboratory Materials, Supplies and Small Equipment	15,000,000	7,000,000	(8,000,000)
	2211016 Purchase of Uniforms and Clothing - Staff	3,000,000	6,000,000	3,000,000
	2211100 Office and General Supplies and Services	5,400,000	10,000	(5,390,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,500,000	10,000	(1,490,000)
	2211102 Supplies and Accessories for Computers and Printers	900,000	-	(900,000)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	3,000,000	-	(3,000,000)
	2211200 Fuel Oil and Lubricants	5,000,000	5,000,000	-
	2211201 Refined Fuels and Lubricants for Transport	4,000,000	4,000,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	1,000,000	1,000,000	-
	2211300 Other Operating Expenses	2,033,616	-	(2,033,616)
	2211301 Bank Service Commission and Charges	50,616	-	(50,616)
	2211304 Medical Expenses	1,983,000	-	(1,983,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	1,500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	1,500,000	1,500,000	-
	2220200 Routine Maintenance - Other Assets	1,080,000	-	(1,080,000)
	2220202 Maintenance of Office Furniture and Equipment	100,000	-	(100,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	980,000	-	(980,000)
	GROSS EXPENDITURE	105,600,000	105,600,000	-
	NET EXPENDITURE	105,600,000	105,600,000	-
4915000400 Pending Bills	NET EXPENDITURE	105,600,000	105,600,000	-
4915000000 HEALTH AND SANITATION	NET EXPENDITURE	4,285,723,684	3,807,032,656	-478,691,028
4916000101 Trade	2110100 Basic Salaries - Permanent Employees	19,018,400	21,883,407	2,865,007
	2110101 Basic Salaries - Civil Service	19,018,400	20,956,220	1,937,820
	2110199 Basic Salaries - Permanent - Others	-	927,187	927,187
	2110300 Personal Allowance - Paid as Part of Salary	4,846,200	4,846,200	-
	2110301 House Allowance	3,368,400	3,368,400	-
	2110302 Honoraria	1,146,200	1,312,000	165,800
	2110314 Transport Allowance	165,800	-	(165,800)
	2110399 Personal Allowances paid - Oth	165,800	165,800	-
	2110400 Personal Allowances paid as Reimbursements	303,764	303,764	-
	2110404 Leave Expenses	303,764	303,764	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	2,278,601	2,278,601	-
	2120103 Employer Contribution to Staff Pensions Scheme	2,278,601	2,278,601	-
	2210100 Utilities Supplies and Services	20,000	20,000	-
	2210102 Water and sewerage charges	20,000	20,000	-
	2210200 Communication, Supplies and Services	47,000	47,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210202 Internet Connections	45,000	45,000	-
	2210203 Courier and Postal Services	2,000	2,000	-
	2210500 Printing , Advertising and Information Supplies and Services	500,000	500,000	-
	2210502 Publishing and Printing Services	100,000	100,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	245,000	245,000	-
	2210505 Trade Shows and Exhibitions	155,000	155,000	-
	2210700 Training Expenses	755,320	755,320	-
	2210710 Accommodation Allowance	282,100	282,100	-
	2210711 Tuition Fees	473,220	473,220	-
	2210800 Hospitality Supplies and Services	3,711,019	3,221,333	(489,686)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	731,644	731,644	-
	2210802 Boards, Committees, Conferences and Seminars	2,979,375	2,489,689	(489,686)
	2210900 Insurance Costs	357,206	357,206	-
	2210904 Motor Vehicle Insurance	357,206	357,206	-
	2211100 Office and General Supplies and Services	2,148,000	1,648,000	(500,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	2,148,000	1,648,000	(500,000)
	2211200 Fuel Oil and Lubricants	1,352,000	1,352,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,352,000	1,352,000	-
	2211300 Other Operating Expenses	3,043,900	1,543,900	(1,500,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	43,900	43,900	-
	2211310 Contracted Professional Services	3,000,000	1,500,000	(1,500,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	791,460	791,460	-
	2220101 Maintenance Expenses - Motor Vehicles	791,460	791,460	-
	2220200 Routine Maintenance - Other Assets	50,000	50,000	-
	2220210 Maintenance of Computers, Software, and Networks	50,000	50,000	-
	3111000 Purchase of Office Furniture and General Equipment	529,380	-	(529,380)
	3111001 Purchase of Office Furniture and Fittings	250,000	-	(250,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	279,380	-	(279,380)

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Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	39,752,250	39,598,191	-154,059
	NET EXPENDITURE	39,752,250	39,598,191	-154,059
4916000100 Trade	NET EXPENDITURE	39,752,250	39,598,191	-154,059
4916000201 Energy	2110100 Basic Salaries - Permanent Employees	3,533,936	3,533,936	-
	2110101 Basic Salaries - Civil Service	3,533,936	3,533,936	-
	2110300 Personal Allowance - Paid as Part of Salary	1,164,600	1,164,600	-
	2110301 House Allowance	924,600	924,600	-
	2110314 Transport Allowance	228,000	228,000	-
	2110322 Risk Allowance	12,000	12,000	-
	2110400 Personal Allowances paid as Reimbursements	120,159	120,159	-
	2110404 Leave Expenses	120,159	120,159	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	502,341	502,341	-
	2120103 Employer Contribution to Staff Pensions Scheme	502,341	502,341	-
	2210100 Utilities Supplies and Services	3,022,814	3,022,814	-
	2210101 Electricity	3,002,814	3,002,814	-
	2210102 Water and sewerage charges	20,000	20,000	-
	2210200 Communication, Supplies and Services	24,500	24,500	-
	2210202 Internet Connections	22,500	22,500	-
	2210203 Courier and Postal Services	2,000	2,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,029,460	2,663,460	(366,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	140,000	140,000	-
	2210303 Daily Subsistence Allowance	1,491,000	1,291,000	(200,000)
	2210309 Field Allowance	666,400	666,400	-
	2210310 Field Operational Allowance	732,060	566,060	(166,000)
	2210500 Printing , Advertising and Information Supplies and Services	50,000	50,000	-
	2210502 Publishing and Printing Services	50,000	50,000	-
	2210800 Hospitality Supplies and Services	658,200	612,700	(45,500)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	167,200	167,200	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210802 Boards, Committees, Conferences and Seminars	491,000	445,500	(45,500)
	2210900 Insurance Costs	424,032	424,032	-
	2210904 Motor Vehicle Insurance	424,032	424,032	-
	2211200 Fuel Oil and Lubricants	926,000	926,000	-
	2211201 Refined Fuels and Lubricants for Transport	926,000	926,000	-
	2211300 Other Operating Expenses	10,000	10,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000	10,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	490,000	490,000	-
	2220101 Maintenance Expenses - Motor Vehicles	490,000	490,000	-
	2220200 Routine Maintenance - Other Assets	10,000,000	10,000,000	-
	2220299 Routine Maintenance - Other As	10,000,000	10,000,000	-
	GROSS EXPENDITURE	23,956,042	23,544,542	-411,500
	NET EXPENDITURE	23,956,042	23,544,542	-411,500
4916000200 Energy	NET EXPENDITURE	23,956,042	23,544,542	-411,500
4916000301 Industrialization	2110100 Basic Salaries - Permanent Employees	1,532,540	1,532,540	-
	2110101 Basic Salaries - Civil Service	869,900	869,900	-
	2110199 Basic Salaries - Permanent - Others	662,640	662,640	-
	2110300 Personal Allowance - Paid as Part of Salary	330,000	330,000	-
	2110301 House Allowance	210,000	210,000	-
	2110314 Transport Allowance	120,000	120,000	-
	2110400 Personal Allowances paid as Reimbursements	10,000	10,000	-
	2110404 Leave Expenses	10,000	10,000	-
	2210100 Utilities Supplies and Services	20,000	20,000	-
	2210102 Water and sewerage charges	20,000	20,000	-
	2210200 Communication, Supplies and Services	24,500	24,500	-
	2210202 Internet Connections	22,500	22,500	-
	2210203 Courier and Postal Services	2,000	2,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,450,200	2,550,200	(900,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	208,000	208,000	-
	2210303 Daily Subsistence Allowance	1,943,200	1,343,200	(600,000)
	2210309 Field Allowance	771,000	471,000	(300,000)
	2210310 Field Operational Allowance	528,000	528,000	-
	2210500 Printing , Advertising and Information Supplies and Services	100,000	100,000	-
	2210502 Publishing and Printing Services	100,000	100,000	-
	2210700 Training Expenses	432,420	432,420	-
	2210710 Accommodation Allowance	44,800	44,800	-
	2210711 Tuition Fees	387,620	387,620	-
	2210800 Hospitality Supplies and Services	7,784,000	2,994,000	(4,790,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	204,000	204,000	-
	2210802 Boards, Committees, Conferences and Seminars	7,580,000	2,790,000	(4,790,000)
	2210900 Insurance Costs	131,722	131,722	-
	2210904 Motor Vehicle Insurance	131,722	131,722	-
	2211100 Office and General Supplies and Services	600,000	300,000	(300,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	600,000	300,000	(300,000)
	2211200 Fuel Oil and Lubricants	906,000	906,000	-
	2211201 Refined Fuels and Lubricants for Transport	906,000	906,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	517,974	402,624	(115,350)
	2220101 Maintenance Expenses - Motor Vehicles	517,974	402,624	(115,350)
	3111000 Purchase of Office Furniture and General Equipment	67,000	67,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	67,000	67,000	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,000,000	5,000,000	(4,000,000)
	3111403 Research	9,000,000	5,000,000	(4,000,000)
	GROSS EXPENDITURE	24,906,356	14,801,006	-10,105,350
	NET EXPENDITURE	24,906,356	14,801,006	-10,105,350
4916000300 Industrialization	NET EXPENDITURE	24,906,356	14,801,006	-10,105,350
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	NET EXPENDITURE	88,614,648	77,943,739	-10,670,909

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4917000301 Gender and Culture	2110100 Basic Salaries - Permanent Employees	51,289,428	51,959,861	670,433
	2110101 Basic Salaries - Civil Service	51,289,428	51,342,496	53,068
	2110199 Basic Salaries - Permanent - Others	-	617,365	617,365
	2210100 Utilities Supplies and Services	160,000	100,000	(60,000)
	2210101 Electricity	100,000	100,000	-
	2210102 Water and sewerage charges	60,000	-	(60,000)
	2210200 Communication, Supplies and Services	300,000	-	(300,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	-	(100,000)
	2210202 Internet Connections	200,000	-	(200,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,146,120	15,146,120	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	1,000,000	-
	2210302 Accommodation - Domestic Travel	1,000,000	1,000,000	-
	2210303 Daily Subsistence Allowance	1,500,000	1,500,000	-
	2210309 Field Allowance	9,646,120	9,646,120	-
	2210310 Field Operational Allowance	2,000,000	2,000,000	-
	2210500 Printing , Advertising and Information Supplies and Services	900,000	381,684	(518,316)
	2210504 Advertising, Awareness and Publicity Campaigns	900,000	381,684	(518,316)
	2210700 Training Expenses	1,000,000	1,000,000	-
	2210710 Accommodation Allowance	400,000	400,000	-
	2210711 Tuition Fees	300,000	300,000	-
	2210714 Gender Mainstreaming	300,000	300,000	-
	2210800 Hospitality Supplies and Services	3,000,000	3,000,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	1,000,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,000,000	-
	2210805 National Celebrations	1,000,000	1,000,000	-
	2210900 Insurance Costs	200,000	200,000	-
	2210904 Motor Vehicle Insurance	200,000	200,000	-
2211100 Office and General Supplies and Services	600,000	490,000	(110,000)	

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REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	200,000	200,000	-
	2211102 Supplies and Accessories for Computers and Printers	200,000	200,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	90,000	(110,000)
	2211200 Fuel Oil and Lubricants	500,000	500,000	-
	2211201 Refined Fuels and Lubricants for Transport	500,000	500,000	-
	2211300 Other Operating Expenses	1,124,807	6,124,807	5,000,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	100,000	-
	2211311 Contracted Technical Services	24,807	24,807	-
	2211320 Temporary Committees Expenses	1,000,000	6,000,000	5,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	400,000	100,000	(300,000)
	2220101 Maintenance Expenses - Motor Vehicles	400,000	100,000	(300,000)
	2410100 Interest Payments on Foreign Borrowing	-	4,753,352	4,753,352
	2410104 Suppliers Credits	-	4,753,352	4,753,352
	3111000 Purchase of Office Furniture and General Equipment	500,000	500,000	-
	3111001 Purchase of Office Furniture and Fittings	500,000	500,000	-
	GROSS EXPENDITURE	75,120,355	84,255,824	9,135,469
	NET EXPENDITURE	75,120,355	84,255,824	9,135,469
4917000300 Gender and Culture	NET EXPENDITURE	75,120,355	84,255,824	9,135,469
4917000401 Youth and Sports	2110100 Basic Salaries - Permanent Employees	13,151,163	11,145,587	(2,005,576)
	2110101 Basic Salaries - Civil Service	13,151,163	11,145,587	(2,005,576)
	2210100 Utilities Supplies and Services	130,000	80,000	(50,000)
	2210101 Electricity	80,000	80,000	-
	2210102 Water and sewerage charges	50,000	-	(50,000)
	2210200 Communication, Supplies and Services	260,000	-	(260,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	110,000	-	(110,000)
	2210202 Internet Connections	150,000	-	(150,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	2,000,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	500,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210302 Accommodation - Domestic Travel	600,000	600,000	-
	2210303 Daily Subsistence Allowance	600,000	600,000	-
	2210310 Field Operational Allowance	300,000	300,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	13,000,000	13,000,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	-	13,000,000	13,000,000
	2210500 Printing , Advertising and Information Supplies and Services	216,355	216,355	-
	2210504 Advertising, Awareness and Publicity Campaigns	216,355	216,355	-
	2210700 Training Expenses	400,000	400,000	-
	2210711 Tuition Fees	400,000	400,000	-
	2210800 Hospitality Supplies and Services	2,100,000	2,000,000	(100,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	900,000	(100,000)
	2210802 Boards, Committees, Conferences and Seminars	500,000	500,000	-
	2210805 National Celebrations	600,000	600,000	-
	2211100 Office and General Supplies and Services	600,000	600,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	400,000	400,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	200,000	-
	2211200 Fuel Oil and Lubricants	500,000	500,000	-
	2211201 Refined Fuels and Lubricants for Transport	500,000	500,000	-
	2211300 Other Operating Expenses	1,450,000	1,450,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	50,000	-
	2211320 Temporary Committees Expenses	1,400,000	1,400,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	200,000	-	(200,000)
	2220101 Maintenance Expenses - Motor Vehicles	200,000	-	(200,000)
	3111000 Purchase of Office Furniture and General Equipment	2,000,000	-	(2,000,000)
	3111001 Purchase of Office Furniture and Fittings	2,000,000	-	(2,000,000)
	GROSS EXPENDITURE	23,007,518	31,391,942	8,384,424
	NET EXPENDITURE	23,007,518	31,391,942	8,384,424
4917000400 Youth and Sports	NET EXPENDITURE	23,007,518	31,391,942	8,384,424

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REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	NET EXPENDITURE	98,127,873	115,647,766	17,519,893
4918000101 Land	2110100 Basic Salaries - Permanent Employees	33,253,927	34,357,307	1,103,380
	2110101 Basic Salaries - Civil Service	33,253,927	34,357,307	1,103,380
	2210100 Utilities Supplies and Services	120,000	120,000	-
	2210101 Electricity	84,000	84,000	-
	2210102 Water and sewerage charges	36,000	36,000	-
	2210200 Communication, Supplies and Services	449,505	449,505	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	316,000	316,000	-
	2210202 Internet Connections	133,505	133,505	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,498,100	3,498,100	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	398,000	398,000	-
	2210303 Daily Subsistence Allowance	1,011,140	1,011,140	-
	2210309 Field Allowance	991,560	991,560	-
	2210310 Field Operational Allowance	1,097,400	1,097,400	-
	2210500 Printing , Advertising and Information Supplies and Services	501,495	501,495	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	315,600	315,600	-
	2210504 Advertising, Awareness and Publicity Campaigns	185,895	185,895	-
	2210700 Training Expenses	400,000	400,000	-
	2210711 Tuition Fees	400,000	400,000	-
	2210800 Hospitality Supplies and Services	2,064,140	2,064,140	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,011,300	1,011,300	-
	2210802 Boards, Committees, Conferences and Seminars	1,052,840	1,052,840	-
	2210900 Insurance Costs	539,000	539,000	-
	2210904 Motor Vehicle Insurance	539,000	539,000	-
	2211100 Office and General Supplies and Services	546,250	546,250	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	196,250	196,250	-
	2211102 Supplies and Accessories for Computers and Printers	350,000	350,000	-
	2211200 Fuel Oil and Lubricants	1,350,400	1,350,400	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211201 Refined Fuels and Lubricants for Transport	1,350,400	1,350,400	-
	2211300 Other Operating Expenses	9,602,415	5,602,415	(4,000,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	247,700	247,700	-
	2211320 Temporary Committees Expenses	5,073,388	3,073,388	(2,000,000)
	2211324 Registration of Land	4,281,327	2,281,327	(2,000,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	750,000	750,000	-
	2220101 Maintenance Expenses - Motor Vehicles	750,000	750,000	-
	3111000 Purchase of Office Furniture and General Equipment	300,000	300,000	-
	3111001 Purchase of Office Furniture and Fittings	150,000	150,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	150,000	150,000	-
	GROSS EXPENDITURE	53,375,232	50,478,612	-2,896,620
	NET EXPENDITURE	53,375,232	50,478,612	-2,896,620
4918000100 Land	NET EXPENDITURE	53,375,232	50,478,612	-2,896,620
4918000301 Housing	2110100 Basic Salaries - Permanent Employees	11,414,925	9,336,761	(2,078,164)
	2110101 Basic Salaries - Civil Service	11,414,925	9,336,761	(2,078,164)
	2210100 Utilities Supplies and Services	87,000	87,000	-
	2210101 Electricity	52,000	52,000	-
	2210102 Water and sewerage charges	35,000	35,000	-
	2210200 Communication, Supplies and Services	126,000	126,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	126,000	126,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	881,465	881,465	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	200,000	-
	2210303 Daily Subsistence Allowance	281,465	281,465	-
	2210309 Field Allowance	200,000	200,000	-
	2210310 Field Operational Allowance	200,000	200,000	-
	2210700 Training Expenses	274,396	274,396	-
	2210711 Tuition Fees	274,396	274,396	-
	2210800 Hospitality Supplies and Services	737,641	737,641	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	254,900	254,900	-
	2210802 Boards, Committees, Conferences and Seminars	482,741	482,741	-
	2210900 Insurance Costs	120,000	120,000	-
	2210904 Motor Vehicle Insurance	120,000	120,000	-
	2211100 Office and General Supplies and Services	330,900	330,900	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	151,900	151,900	-
	2211102 Supplies and Accessories for Computers and Printers	179,000	179,000	-
	2211200 Fuel Oil and Lubricants	552,000	1,052,000	500,000
	2211201 Refined Fuels and Lubricants for Transport	552,000	1,052,000	500,000
	2211300 Other Operating Expenses	71,200	71,200	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	71,200	71,200	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	350,000	850,000	500,000
	2220101 Maintenance Expenses - Motor Vehicles	350,000	850,000	500,000
	2640500 Other Capital Grants and Transfers	37,500,000	68,945,965	31,445,965
	2640503 Other Capital Grants and Transfers	37,500,000	68,945,965	31,445,965
	3111000 Purchase of Office Furniture and General Equipment	210,000	210,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	210,000	210,000	-
	GROSS EXPENDITURE	52,655,527	83,023,328	30,367,801
	NET EXPENDITURE	52,655,527	83,023,328	30,367,801
4918000300 Housing	NET EXPENDITURE	52,655,527	83,023,328	30,367,801
4918000401 Bungoma Municipality	2110100 Basic Salaries - Permanent Employees	20,242,043	21,214,387	972,344
	2110101 Basic Salaries - Civil Service	19,334,196	20,306,540	972,344
	2110102 Basic Salaries - Teachers	907,847	907,847	-
	2110400 Personal Allowances paid as Reimbursements	164,612	164,612	-
	2110404 Leave Expenses	164,612	164,612	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	2,722,620	2,722,620	-
	2120101 Employer Contributions to National Social Security Fund	146,880	146,880	-
	2120102 Employer Contributions to Local Government Security Fund	290,016	290,016	-

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Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2120103 Employer Contribution to Staff Pensions Scheme	2,285,724	2,285,724	-
	2210100 Utilities Supplies and Services	96,000	96,000	-
	2210101 Electricity	60,000	60,000	-
	2210102 Water and sewerage charges	36,000	36,000	-
	2210200 Communication, Supplies and Services	479,678	479,678	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000	200,000	-
	2210202 Internet Connections	279,678	279,678	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,054,250	4,054,250	(1,000,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,545,000	1,545,000	-
	2210303 Daily Subsistence Allowance	2,709,250	1,709,250	(1,000,000)
	2210309 Field Allowance	800,000	800,000	-
	2210500 Printing , Advertising and Information Supplies and Services	600,000	600,000	-
	2210502 Publishing and Printing Services	200,000	200,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	400,000	400,000	-
	2210700 Training Expenses	1,605,400	1,605,400	-
	2210710 Accommodation Allowance	997,200	997,200	-
	2210711 Tuition Fees	608,200	608,200	-
	2210800 Hospitality Supplies and Services	5,215,000	5,215,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,540,000	1,540,000	-
	2210802 Boards, Committees, Conferences and Seminars	3,675,000	3,675,000	-
	2210900 Insurance Costs	200,000	200,000	-
	2210904 Motor Vehicle Insurance	200,000	200,000	-
	2211100 Office and General Supplies and Services	500,000	500,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	100,000	100,000	-
	2211102 Supplies and Accessories for Computers and Printers	200,000	200,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	200,000	-
	2211200 Fuel Oil and Lubricants	500,000	500,000	-
	2211201 Refined Fuels and Lubricants for Transport	500,000	500,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	60,000	60,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	60,000	60,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	300,000	300,000	-
	2220101 Maintenance Expenses - Motor Vehicles	300,000	300,000	-
	2220200 Routine Maintenance - Other Assets	500,000	500,000	-
	2220202 Maintenance of Office Furniture and Equipment	200,000	200,000	-
	2220210 Maintenance of Computers, Software, and Networks	300,000	300,000	-
	2640500 Other Capital Grants and Transfers	8,750,000	8,750,000	-
	2640503 Other Capital Grants and Transfers	8,750,000	8,750,000	-
	3110700 Purchase of Vehicles and Other Transport Equipment	7,000,000	7,000,000	-
	3110701 Purchase of Motor Vehicles	7,000,000	7,000,000	-
	3111000 Purchase of Office Furniture and General Equipment	1,300,000	1,300,000	-
	3111001 Purchase of Office Furniture and Fittings	800,000	800,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	500,000	-
	GROSS EXPENDITURE	55,289,603	55,261,947	-27,656
	NET EXPENDITURE	55,289,603	55,261,947	-27,656
4918000402 Bungoma Municipality Pending Bills	2210800 Hospitality Supplies and Services	660,370	660,370	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	660,370	660,370	-
	GROSS EXPENDITURE	660,370	660,370	-
	NET EXPENDITURE	660,370	660,370	-
4918000400 Bungoma Municipality	NET EXPENDITURE	55,949,973	55,922,317	-27,656
4918000501 Kimilili Municipality	2110100 Basic Salaries - Permanent Employees	16,317,362	18,365,997	2,048,635
	2110101 Basic Salaries - Civil Service	16,317,362	18,365,997	2,048,635
	2210100 Utilities Supplies and Services	250,000	250,000	-
	2210101 Electricity	150,000	150,000	-
	2210102 Water and sewerage charges	100,000	100,000	-
	2210200 Communication, Supplies and Services	200,000	131,828	(68,172)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000	131,828	(68,172)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,000,000	2,500,000	(500,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	500,000	-
	2210303 Daily Subsistence Allowance	1,500,000	1,250,000	(250,000)
	2210309 Field Allowance	1,000,000	750,000	(250,000)
	2210500 Printing , Advertising and Information Supplies and Services	500,000	250,000	(250,000)
	2210502 Publishing and Printing Services	250,000	150,000	(100,000)
	2210504 Advertising, Awareness and Publicity Campaigns	250,000	100,000	(150,000)
	2210700 Training Expenses	3,436,317	2,686,317	(750,000)
	2210710 Accommodation Allowance	1,436,317	1,186,317	(250,000)
	2210711 Tuition Fees	2,000,000	1,500,000	(500,000)
	2210800 Hospitality Supplies and Services	3,604,538	3,604,538	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,014,000	1,014,000	-
	2210802 Boards, Committees, Conferences and Seminars	2,590,538	2,590,538	-
	2210900 Insurance Costs	300,000	300,000	-
	2210904 Motor Vehicle Insurance	300,000	300,000	-
	2211000 Specialised Materials and Supplies	500,000	500,000	-
	2211004 Fungicides, Insecticides and Sprays	100,000	100,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	400,000	400,000	-
	2211100 Office and General Supplies and Services	700,000	700,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	400,000	400,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	300,000	300,000	-
	2211200 Fuel Oil and Lubricants	820,000	820,000	-
	2211201 Refined Fuels and Lubricants for Transport	820,000	820,000	-
	2211300 Other Operating Expenses	30,000	30,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	30,000	30,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	200,000	-	(200,000)
	2220101 Maintenance Expenses - Motor Vehicles	200,000	-	(200,000)
	2220200 Routine Maintenance - Other Assets	1,100,000	593,000	(507,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	500,000	500,000	-
	2220202 Maintenance of Office Furniture and Equipment	300,000	-	(300,000)
	2220210 Maintenance of Computers, Software, and Networks	300,000	93,000	(207,000)
	2640500 Other Capital Grants and Transfers	8,750,000	8,750,000	-
	2640503 Other Capital Grants and Transfers	8,750,000	8,750,000	-
	3111000 Purchase of Office Furniture and General Equipment	400,000	400,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	400,000	400,000	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	2,000,000	-
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	1,000,000	1,000,000	-
	3111403 Research	1,000,000	1,000,000	-
	GROSS EXPENDITURE	42,108,217	41,881,680	-226,537
	NET EXPENDITURE	42,108,217	41,881,680	-226,537
4918000502 Kimilili Municipality Pending Bills	2210100 Utilities Supplies and Services	590,000	797,000	207,000
	2210101 Electricity	590,000	797,000	207,000
	GROSS EXPENDITURE	590,000	797,000	207,000
	NET EXPENDITURE	590,000	797,000	207,000
4918000500 Kimilili Municipality	NET EXPENDITURE	42,698,217	42,678,680	-19,537
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	NET EXPENDITURE	204,678,949	232,102,937	27,423,988
4919000101 County Assembly	2110100 Basic Salaries - Permanent Employees	188,547,696	188,547,696	-
	2110200 Basic Wages - Temporary Employees	48,928,560	48,928,560	-
	2110201 Contractual Employees	40,720,560	40,720,560	-
	2110202 Casual Labour - Others	2,208,000	2,208,000	-
	2110299 Basic Wages - Temporary -Other	6,000,000	6,000,000	-
	2110300 Personal Allowance - Paid as Part of Salary	215,552,544	189,552,544	(26,000,000)
	2110301 House Allowance	64,584,900	61,584,900	(3,000,000)
	2110304 Overtime - Civil Service	328,800	328,800	-
	2110310 Top-up Allowance	466,200	466,200	-
	2110312 Responsibility Allowance	12,564,000	12,564,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110314 Transport Allowance	39,745,548	36,745,548	(3,000,000)
	2110320 Leave Allowance	870,000	870,000	-
	2110321 Administrative Allowance	3,106,500	3,106,500	-
	2110325 Car Maintenance Allowance	22,444,248	22,444,248	-
	2110328 National Assembly Attendance Allowance	56,352,000	34,140,000	(22,212,000)
	2110336 Car Purchase allowance	-	2,212,000	2,212,000
	2110399 Personal Allowances paid - Oth	15,090,348	15,090,348	-
	2110400 Personal Allowances paid as Reimbursements	3,996,000	3,996,000	-
	2110405 Telephone Allowance	3,996,000	3,996,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	48,352,948	48,352,948	-
	2120101 Employer Contributions to National Social Security Fund	9,847,524	9,847,524	-
	2120102 Employer Contributions to Local Government Security Fund	11,820,000	11,820,000	-
	2120103 Employer Contribution to Staff Pensions Scheme	19,778,553	19,778,553	-
	2120199 Employer Contributions to Compulsory National Social Security Schemes	6,906,871	6,906,871	-
	2210100 Utilities Supplies and Services	2,750,000	3,370,000	620,000
	2210101 Electricity	2,000,000	2,750,000	750,000
	2210102 Water and sewerage charges	600,000	600,000	-
	2210103 Gas expenses	150,000	20,000	(130,000)
	2210200 Communication, Supplies and Services	6,997,000	6,797,000	(200,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	420,000	220,000	(200,000)
	2210202 Internet Connections	2,000,000	2,000,000	-
	2210203 Courier and Postal Services	124,000	124,000	-
	2210299 Communication, Supplies - Othe	4,453,000	4,453,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	123,197,900	134,179,550	10,981,650
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,300,000	8,800,000	3,500,000
	2210302 Accommodation - Domestic Travel	1,075,200	1,375,200	300,000
	2210303 Daily Subsistence Allowance	10,712,808	18,114,375	7,401,567
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	300,000	469,375	169,375

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210309 Field Allowance	2,407,892	6,018,600	3,610,708
	2210310 Field Operational Allowance	7,560,000	3,560,000	(4,000,000)
	2210399 Domestic Travel and Subs. - Others	95,842,000	95,842,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	6,000,000	30,656,576	24,656,576
	2210401 Travel Costs (airlines, bus, railway, etc.)	2,000,000	522,200	(1,477,800)
	2210403 Daily Subsistence Allowance	3,000,000	30,134,376	27,134,376
	2210499 Foreign Travel and Subs.- Others	1,000,000	-	(1,000,000)
	2210500 Printing , Advertising and Information Supplies and Services	12,356,000	10,018,619	(2,337,381)
	2210502 Publishing and Printing Services	6,486,000	1,808,619	(4,677,381)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	660,000	-	(660,000)
	2210504 Advertising, Awareness and Publicity Campaigns	4,500,000	5,500,000	1,000,000
	2210505 Trade Shows and Exhibitions	510,000	510,000	-
	2210599 Printing, Advertising - Other	200,000	2,200,000	2,000,000
	2210700 Training Expenses	65,528,285	42,608,285	(22,920,000)
	2210701 Travel Allowance	1,500,000	1,500,000	-
	2210702 Remuneration of Instructors and Contract Based Training Services	1,400,000	1,400,000	-
	2210703 Production and Printing of Training Materials	500,000	440,000	(60,000)
	2210705 Field Training Attachments	5,000,000	140,000	(4,860,000)
	2210708 Trainer Allowance	1,000,000	1,000,000	-
	2210709 Research Allowance	5,700,000	1,700,000	(4,000,000)
	2210711 Tuition Fees	21,990,000	7,990,000	(14,000,000)
	2210712 Trainee Allowance	28,438,285	28,438,285	-
	2210800 Hospitality Supplies and Services	58,723,784	55,792,420	(2,931,364)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,290,000	11,358,636	6,068,636
	2210802 Boards, Committees, Conferences and Seminars	34,753,784	34,753,784	-
	2210809 Board Allowance	680,000	680,000	-
	2210899 Hospitality Supplies - other (18,000,000	9,000,000	(9,000,000)
	2210900 Insurance Costs	51,005,383	44,803,781	(6,201,602)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210902 Buildings Insurance	15,000,000	12,637,236	(2,362,764)
	2210904 Motor Vehicle Insurance	2,360,000	2,029,233	(330,767)
	2210910 Medical Insurance	33,645,383	30,137,312	(3,508,071)
	2211000 Specialised Materials and Supplies	7,916,500	6,974,872	(941,628)
	2211004 Fungicides, Insecticides and Sprays	500,000	500,000	-
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	10,000	-	(10,000)
	2211009 Education and Library Supplies	5,000,000	-	(5,000,000)
	2211010 Supplies for Broadcasting and Information Services	500,000	737,650	237,650
	2211016 Purchase of Uniforms and Clothing - Staff	906,500	906,500	-
	2211031 Specialised Materials - Other	1,000,000	4,830,722	3,830,722
	2211100 Office and General Supplies and Services	18,620,040	12,300,040	(6,320,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	6,944,540	5,444,540	(1,500,000)
	2211102 Supplies and Accessories for Computers and Printers	5,872,100	4,372,100	(1,500,000)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	2,183,400	2,183,400	-
	2211199 Office and General Supplies -	3,620,000	300,000	(3,320,000)
	2211200 Fuel Oil and Lubricants	5,700,000	5,700,000	-
	2211201 Refined Fuels and Lubricants for Transport	5,000,000	5,000,000	-
	2211203 Refined Fuels and Lubricants -- Other	700,000	700,000	-
	2211300 Other Operating Expenses	127,831,755	116,302,326	(11,529,429)
	2211301 Bank Service Commission and Charges	3,100,000	3,100,000	-
	2211305 Contracted Guards and Cleaning Services	14,304,000	16,176,156	1,872,156
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	8,327,280	10,827,280	2,500,000
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	10,000,000	2,000,000	(8,000,000)
	2211309 Management Fees	37,086,018	45,614,155	8,528,137
	2211310 Contracted Professional Services	2,000,000	3,080,320	1,080,320
	2211311 Contracted Technical Services	300,000	4,054,000	3,754,000
	2211323 Laundry Expenses	300,000	-	(300,000)
	2211325 Constituency Office Expenses	30,596,940	30,596,940	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211399 Other Operating Expenses - Oth	21,817,517	853,475	(20,964,042)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,162,000	5,812,000	(4,350,000)
	2220101 Maintenance Expenses - Motor Vehicles	4,080,000	3,080,000	(1,000,000)
	2220105 Routine Maintenance - Vehicles	6,082,000	2,732,000	(3,350,000)
	2220200 Routine Maintenance - Other Assets	15,634,323	7,134,323	(8,500,000)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,730,890	1,730,890	-
	2220202 Maintenance of Office Furniture and Equipment	600,000	600,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	9,803,433	1,803,433	(8,000,000)
	2220210 Maintenance of Computers, Software, and Networks	2,000,000	1,500,000	(500,000)
	2220212 Maintenance of Communications Equipment	1,500,000	1,500,000	-
	2420400 Other Creditors	20,500,000	8,289,133	(12,210,867)
	2420401 Public Enterprises	20,500,000	8,289,133	(12,210,867)
	2710100 Government Pension and Retirement Benefits	33,250,015	33,250,015	-
	2710102 Gratuity - Civil Servants	7,803,641	7,803,641	-
	2710103 Gratuity - Members of Parliament	25,446,374	25,446,374	-
	3110700 Purchase of Vehicles and Other Transport Equipment	12,000,000	-	(12,000,000)
	3110701 Purchase of Motor Vehicles	12,000,000	-	(12,000,000)
	3111000 Purchase of Office Furniture and General Equipment	64,949,700	12,674,700	(52,275,000)
	3111001 Purchase of Office Furniture and Fittings	50,000,000	6,575,000	(43,425,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	6,502,500	4,502,500	(2,000,000)
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	2,000,000	-	(2,000,000)
	3111005 Purchase of Photocopiers	600,000	950,000	350,000
	3111009 Purchase of other Office Equipment	547,200	347,200	(200,000)
	3111011 Purchase of Lighting Equipment	300,000	300,000	-
	3111099 Purch. of Office Furn. & Gen. - Other (Budget)	5,000,000	-	(5,000,000)
	3111100 Purchase of Specialised Plant, Equipment and Machinery	15,500,000	3,533,808	(11,966,192)
	3111111 Purchase of ICT networking and Communications Equipment	10,000,000	3,533,808	(6,466,192)
	3111112 Purchase of Software	5,500,000	-	(5,500,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	3130200 Acquisition of Other Intangible Assets	2,950,000	-	(2,950,000)
	3130299 Acquisition of Other Intangibl	2,950,000	-	(2,950,000)
	4110400 Domestic Loans to Individuals and Households	-	93,000,000	93,000,000
	4110403 Housing loans to public servants	-	93,000,000	93,000,000
	GROSS EXPENDITURE	1,166,950,433	1,112,575,196	-54,375,237
	NET EXPENDITURE	1,166,950,433	1,112,575,196	-54,375,237
4919000100 County Assembly	NET EXPENDITURE	1,166,950,433	1,112,575,196	-54,375,237
4919000000 COUNTY ASSEMBLY	NET EXPENDITURE	1,166,950,433	1,112,575,196	-54,375,237
4920000101 Finance	2110100 Basic Salaries - Permanent Employees	279,797,940	269,579,579	(10,218,361)
	2110101 Basic Salaries - Civil Service	279,797,940	267,333,659	(12,464,281)
	2110199 Basic Salaries - Permanent - Others	-	2,245,920	2,245,920
	2110200 Basic Wages - Temporary Employees	6,862,200	6,862,200	-
	2110201 Contractual Employees	6,862,200	6,862,200	-
	2110300 Personal Allowance - Paid as Part of Salary	93,485,268	93,485,268	-
	2110301 House Allowance	66,653,268	66,653,268	-
	2110314 Transport Allowance	26,268,000	26,268,000	-
	2110399 Personal Allowances paid - Oth	564,000	564,000	-
	2110400 Personal Allowances paid as Reimbursements	7,805,879	7,805,879	-
	2110404 Leave Expenses	7,805,879	7,805,879	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	287,755,058	287,755,058	-
	2120101 Employer Contributions to National Social Security Fund	8,010,000	8,010,000	-
	2120102 Employer Contributions to Local Government Security Fund	7,913,502	7,913,502	-
	2120103 Employer Contribution to Staff Pensions Scheme	271,436,156	271,436,156	-
	2120199 Employer Contributions to Compulsory National Social Security Schemes	395,400	395,400	-
	2210100 Utilities Supplies and Services	2,832,000	2,832,000	-
	2210101 Electricity	1,488,000	1,488,000	-
	2210102 Water and sewerage charges	1,344,000	1,344,000	-
	2210200 Communication, Supplies and Services	708,000	708,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210202 Internet Connections	600,000	600,000	-
	2210203 Courier and Postal Services	108,000	108,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,282,505	16,782,505	2,500,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,010,000	3,510,000	2,500,000
	2210303 Daily Subsistence Allowance	6,183,520	6,183,520	-
	2210309 Field Allowance	2,647,485	2,647,485	-
	2210310 Field Operational Allowance	4,441,500	4,441,500	-
	2210500 Printing , Advertising and Information Supplies and Services	1,893,400	1,893,400	-
	2210502 Publishing and Printing Services	231,000	231,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	62,400	62,400	-
	2210504 Advertising, Awareness and Publicity Campaigns	1,600,000	1,600,000	-
	2210600 Rentals of Produced Assets	1,200,000	2,394,800	1,194,800
	2210603 Rents and Rates - Non-Residential	1,200,000	2,394,800	1,194,800
	2210700 Training Expenses	1,091,500	17,091,500	16,000,000
	2210701 Travel Allowance	214,000	16,214,000	16,000,000
	2210710 Accommodation Allowance	557,500	557,500	-
	2210711 Tuition Fees	320,000	320,000	-
	2210800 Hospitality Supplies and Services	34,151,095	34,151,095	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,505,000	2,505,000	-
	2210802 Boards, Committees, Conferences and Seminars	31,646,095	31,646,095	-
	2210900 Insurance Costs	2,500,000	2,500,000	-
	2210904 Motor Vehicle Insurance	2,500,000	2,500,000	-
	2211100 Office and General Supplies and Services	29,252,520	33,252,520	4,000,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	27,615,020	29,615,020	2,000,000
	2211102 Supplies and Accessories for Computers and Printers	958,960	2,958,960	2,000,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	678,540	678,540	-
	2211200 Fuel Oil and Lubricants	7,669,800	12,669,800	5,000,000
	2211201 Refined Fuels and Lubricants for Transport	7,669,800	12,669,800	5,000,000

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	82,130,000	98,099,993	15,969,993
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	830,000	830,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	-	5,539,926	5,539,926
	2211309 Management Fees	4,300,000	4,300,000	-
	2211310 Contracted Professional Services	14,000,000	14,000,000	-
	2211311 Contracted Technical Services	3,000,000	3,000,000	-
	2211399 Other Operating Expenses - Oth	60,000,000	70,430,067	10,430,067
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,500,000	4,500,000	2,000,000
	2220101 Maintenance Expenses - Motor Vehicles	2,500,000	4,500,000	2,000,000
	2220200 Routine Maintenance - Other Assets	1,840,000	1,840,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,600,000	1,600,000	-
	2220210 Maintenance of Computers, Software, and Networks	240,000	240,000	-
	2710100 Government Pension and Retirement Benefits	41,666,399	44,866,399	3,200,000
	2710102 Gratuity - Civil Servants	41,666,399	44,866,399	3,200,000
	3110700 Purchase of Vehicles and Other Transport Equipment	16,000,000	-	(16,000,000)
	3110701 Purchase of Motor Vehicles	16,000,000	-	(16,000,000)
	3111000 Purchase of Office Furniture and General Equipment	2,200,000	2,200,000	-
	3111001 Purchase of Office Furniture and Fittings	1,600,000	1,600,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	600,000	600,000	-
	4110400 Domestic Loans to Individuals and Households	30,000,000	30,000,000	-
	4110405 Car loans to Public Servants	30,000,000	30,000,000	-
	GROSS EXPENDITURE	947,623,564	971,269,996	23,646,432
	NET EXPENDITURE	947,623,564	971,269,996	23,646,432
4920000100 Finance	NET EXPENDITURE	947,623,564	971,269,996	23,646,432
4920000201 Planning	2210100 Utilities Supplies and Services	120,000	120,000	-
	2210101 Electricity	60,000	60,000	-
	2210102 Water and sewerage charges	60,000	60,000	-
	2210200 Communication, Supplies and Services	648,000	648,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	648,000	648,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,330,530	5,330,530	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	618,000	618,000	-
	2210303 Daily Subsistence Allowance	3,078,885	3,078,885	-
	2210309 Field Allowance	1,633,645	1,633,645	-
	2210500 Printing , Advertising and Information Supplies and Services	1,427,500	1,427,500	-
	2210502 Publishing and Printing Services	1,427,500	1,427,500	-
	2210700 Training Expenses	3,511,660	3,511,660	-
	2210701 Travel Allowance	150,000	150,000	-
	2210710 Accommodation Allowance	2,761,660	2,761,660	-
	2210711 Tuition Fees	600,000	600,000	-
	2210800 Hospitality Supplies and Services	7,109,335	7,109,335	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,735,000	2,735,000	-
	2210802 Boards, Committees, Conferences and Seminars	4,374,335	4,374,335	-
	2211100 Office and General Supplies and Services	633,739	633,739	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	633,739	633,739	-
	2211200 Fuel Oil and Lubricants	240,000	240,000	-
	2211201 Refined Fuels and Lubricants for Transport	240,000	240,000	-
	3111000 Purchase of Office Furniture and General Equipment	380,000	380,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	380,000	380,000	-
	GROSS EXPENDITURE	19,400,764	19,400,764	-
	NET EXPENDITURE	19,400,764	19,400,764	-
4920000200 Planning	NET EXPENDITURE	19,400,764	19,400,764	-
4920000301 Accounts	2210200 Communication, Supplies and Services	177,692	177,692	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	177,692	177,692	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,849,400	6,849,400	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	524,000	524,000	-
	2210303 Daily Subsistence Allowance	6,325,400	6,325,400	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210500 Printing , Advertising and Information Supplies and Services	104,000	104,000	-
	2210502 Publishing and Printing Services	104,000	104,000	-
	2210700 Training Expenses	3,726,600	3,726,600	-
	2210710 Accommodation Allowance	936,600	936,600	-
	2210711 Tuition Fees	2,790,000	2,790,000	-
	2210800 Hospitality Supplies and Services	3,688,500	3,688,500	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,244,000	3,244,000	-
	2210802 Boards, Committees, Conferences and Seminars	444,500	444,500	-
	2211300 Other Operating Expenses	3,789,000	3,789,000	-
	2211320 Temporary Committees Expenses	3,789,000	3,789,000	-
	GROSS EXPENDITURE	18,335,192	18,335,192	-
	NET EXPENDITURE	18,335,192	18,335,192	-
4920000300 Accounts	NET EXPENDITURE	18,335,192	18,335,192	-
4920000401 Procurement	2210200 Communication, Supplies and Services	795,000	795,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	795,000	795,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,347,715	7,347,715	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	150,000	-
	2210303 Daily Subsistence Allowance	4,361,960	4,361,960	-
	2210309 Field Allowance	2,835,755	2,835,755	-
	2210700 Training Expenses	1,035,000	1,035,000	-
	2210710 Accommodation Allowance	1,035,000	1,035,000	-
	2210800 Hospitality Supplies and Services	3,751,950	3,751,950	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,088,200	1,088,200	-
	2210802 Boards, Committees, Conferences and Seminars	2,663,750	2,663,750	-
	2211100 Office and General Supplies and Services	1,479,182	1,479,182	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,479,182	1,479,182	-
	2211200 Fuel Oil and Lubricants	198,000	198,000	-
	2211201 Refined Fuels and Lubricants for Transport	198,000	198,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	1,327,300	1,327,300	-
	2211320 Temporary Committees Expenses	1,327,300	1,327,300	-
	2220200 Routine Maintenance - Other Assets	100,000	100,000	-
	2220210 Maintenance of Computers, Software, and Networks	100,000	100,000	-
	3111000 Purchase of Office Furniture and General Equipment	490,000	490,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	490,000	490,000	-
	GROSS EXPENDITURE	16,524,147	16,524,147	-
	NET EXPENDITURE	16,524,147	16,524,147	-
4920000400 Procurement	NET EXPENDITURE	16,524,147	16,524,147	-
4920000501 Auditing	2210200 Communication, Supplies and Services	528,000	-	(528,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	528,000	-	(528,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,795,375	7,795,375	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	54,000	54,000	-
	2210302 Accommodation - Domestic Travel	1,687,000	1,687,000	-
	2210309 Field Allowance	6,054,375	6,054,375	-
	2210700 Training Expenses	3,378,000	3,378,000	-
	2210701 Travel Allowance	226,000	226,000	-
	2210710 Accommodation Allowance	1,663,200	1,663,200	-
	2210711 Tuition Fees	1,488,800	1,488,800	-
	2210800 Hospitality Supplies and Services	1,995,940	1,995,940	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	974,540	974,540	-
	2210802 Boards, Committees, Conferences and Seminars	1,021,400	1,021,400	-
	2211100 Office and General Supplies and Services	28,500	28,500	-
	2211102 Supplies and Accessories for Computers and Printers	28,500	28,500	-
	2211300 Other Operating Expenses	121,000	121,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	121,000	121,000	-
	2220200 Routine Maintenance - Other Assets	2,067,652	2,067,652	-
	2220202 Maintenance of Office Furniture and Equipment	100,000	100,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220210 Maintenance of Computers, Software, and Networks	1,967,652	1,967,652	-
	3111000 Purchase of Office Furniture and General Equipment	200,000	200,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	200,000	-
	GROSS EXPENDITURE	16,114,467	15,586,467	-528,000
	NET EXPENDITURE	16,114,467	15,586,467	-528,000
4920000500 Auditing	NET EXPENDITURE	16,114,467	15,586,467	-528,000
4920000601 Revenue	2210200 Communication, Supplies and Services	2,532,000	2,532,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,020,000	1,020,000	-
	2210202 Internet Connections	1,512,000	1,512,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,487,906	19,487,906	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	13,357,506	13,357,506	-
	2210309 Field Allowance	6,130,400	6,130,400	-
	2210500 Printing , Advertising and Information Supplies and Services	5,382,000	5,382,000	-
	2210502 Publishing and Printing Services	5,382,000	5,382,000	-
	2210700 Training Expenses	1,680,000	1,680,000	-
	2210711 Tuition Fees	1,680,000	1,680,000	-
	2210800 Hospitality Supplies and Services	7,370,100	7,370,100	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	750,100	750,100	-
	2210802 Boards, Committees, Conferences and Seminars	6,620,000	6,620,000	-
	2211000 Specialised Materials and Supplies	1,975,000	1,975,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	1,975,000	1,975,000	-
	3111000 Purchase of Office Furniture and General Equipment	1,765,000	1,765,000	-
	3111001 Purchase of Office Furniture and Fittings	640,000	640,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	1,125,000	1,125,000	-
	GROSS EXPENDITURE	40,192,006	40,192,006	-
	NET EXPENDITURE	40,192,006	40,192,006	-
4920000600 Revenue	NET EXPENDITURE	40,192,006	40,192,006	-
4920000801 Budget	2210200 Communication, Supplies and Services	648,000	648,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	348,000	348,000	-
	2210202 Internet Connections	300,000	300,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,074,600	17,574,600	4,500,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	628,000	2,128,000	1,500,000
	2210303 Daily Subsistence Allowance	6,114,925	6,114,925	-
	2210309 Field Allowance	5,016,675	8,016,675	3,000,000
	2210310 Field Operational Allowance	1,315,000	1,315,000	-
	2210500 Printing , Advertising and Information Supplies and Services	3,232,000	3,232,000	-
	2210502 Publishing and Printing Services	2,632,000	2,632,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	600,000	600,000	-
	2210600 Rentals of Produced Assets	925,000	925,000	-
	2210603 Rents and Rates - Non-Residential	25,000	25,000	-
	2210604 Hire of Transport	900,000	900,000	-
	2210700 Training Expenses	2,825,800	2,825,800	-
	2210702 Remuneration of Instructors and Contract Based Training Services	448,000	448,000	-
	2210704 Hire of Training Facilities and Equipment	40,000	40,000	-
	2210710 Accommodation Allowance	2,229,800	2,229,800	-
	2210711 Tuition Fees	108,000	108,000	-
	2210800 Hospitality Supplies and Services	11,377,000	11,377,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,698,500	4,698,500	-
	2210802 Boards, Committees, Conferences and Seminars	6,678,500	6,678,500	-
	2211100 Office and General Supplies and Services	1,535,500	8,035,500	6,500,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,331,500	4,331,500	3,000,000
	2211102 Supplies and Accessories for Computers and Printers	200,000	3,700,000	3,500,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	4,000	4,000	-
	2211200 Fuel Oil and Lubricants	145,200	145,200	-
	2211201 Refined Fuels and Lubricants for Transport	145,200	145,200	-
	2211300 Other Operating Expenses	2,082,500	2,082,500	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211320 Temporary Committees Expenses	2,082,500	2,082,500	-
	2220200 Routine Maintenance - Other Assets	200,000	200,000	-
	2220210 Maintenance of Computers, Software, and Networks	200,000	200,000	-
	3111000 Purchase of Office Furniture and General Equipment	420,000	420,000	-
	3111001 Purchase of Office Furniture and Fittings	420,000	420,000	-
	GROSS EXPENDITURE	36,465,600	47,465,600	11,000,000
	NET EXPENDITURE	36,465,600	47,465,600	11,000,000
4920000800 Budget	NET EXPENDITURE	36,465,600	47,465,600	11,000,000
4920000901 Monitoring & Evaluation	2210200 Communication, Supplies and Services	288,000	288,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	288,000	288,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,049,600	8,049,600	-
	2210303 Daily Subsistence Allowance	5,109,600	5,109,600	-
	2210309 Field Allowance	2,940,000	2,940,000	-
	2210500 Printing , Advertising and Information Supplies and Services	480,000	480,000	-
	2210502 Publishing and Printing Services	480,000	480,000	-
	2210800 Hospitality Supplies and Services	1,305,610	1,305,610	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	183,610	183,610	-
	2210802 Boards, Committees, Conferences and Seminars	1,122,000	1,122,000	-
	2211100 Office and General Supplies and Services	60,000	60,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	60,000	60,000	-
	2220200 Routine Maintenance - Other Assets	81,082	81,082	-
	2220210 Maintenance of Computers, Software, and Networks	81,082	81,082	-
	3111000 Purchase of Office Furniture and General Equipment	160,000	160,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	160,000	160,000	-
	GROSS EXPENDITURE	10,424,292	10,424,292	-
	NET EXPENDITURE	10,424,292	10,424,292	-
4920000900 Monitoring & Evaluation (M & E)	NET EXPENDITURE	10,424,292	10,424,292	-
4920001001 Special Coordination Unit	2210200 Communication, Supplies and Services	442,000	442,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	142,000	142,000	-
	2210202 Internet Connections	300,000	300,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,238,500	4,238,500	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	642,900	642,900	-
	2210303 Daily Subsistence Allowance	3,595,600	3,595,600	-
	2210500 Printing , Advertising and Information Supplies and Services	4,070,000	4,070,000	-
	2210502 Publishing and Printing Services	4,070,000	4,070,000	-
	2210700 Training Expenses	1,927,000	1,927,000	-
	2210702 Remuneration of Instructors and Contract Based Training Services	65,000	65,000	-
	2210710 Accommodation Allowance	1,734,000	1,734,000	-
	2210711 Tuition Fees	128,000	128,000	-
	2210800 Hospitality Supplies and Services	11,232,110	11,232,110	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,658,070	1,658,070	-
	2210802 Boards, Committees, Conferences and Seminars	9,574,040	9,574,040	-
	2211100 Office and General Supplies and Services	253,900	253,900	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	249,900	249,900	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	4,000	4,000	-
	2211300 Other Operating Expenses	1,288,695	1,288,695	-
	2211320 Temporary Committees Expenses	1,288,695	1,288,695	-
	2220200 Routine Maintenance - Other Assets	200,000	200,000	-
	2220210 Maintenance of Computers, Software, and Networks	200,000	200,000	-
	3111000 Purchase of Office Furniture and General Equipment	638,102	638,102	-
	3111001 Purchase of Office Furniture and Fittings	78,102	78,102	-
	3111002 Purchase of Computers, Printers and other IT Equipment	560,000	560,000	-
	GROSS EXPENDITURE	24,290,307	24,290,307	-
	NET EXPENDITURE	24,290,307	24,290,307	-
4920001000 Special Coordination Unit	NET EXPENDITURE	24,290,307	24,290,307	-
4920001201 ICT	2210200 Communication, Supplies and Services	396,000	396,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	396,000	396,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,868,430	2,868,430	-
	2210303 Daily Subsistence Allowance	848,400	848,400	-
	2210309 Field Allowance	2,020,030	2,020,030	-
	2210500 Printing , Advertising and Information Supplies and Services	430,000	430,000	-
	2210502 Publishing and Printing Services	430,000	430,000	-
	2210700 Training Expenses	1,554,400	1,554,400	-
	2210710 Accommodation Allowance	554,400	554,400	-
	2210711 Tuition Fees	1,000,000	1,000,000	-
	2210800 Hospitality Supplies and Services	2,657,070	2,657,070	-
	2210802 Boards, Committees, Conferences and Seminars	2,657,070	2,657,070	-
	2211100 Office and General Supplies and Services	69,100	69,100	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	69,100	69,100	-
	2211200 Fuel Oil and Lubricants	655,000	655,000	-
	2211201 Refined Fuels and Lubricants for Transport	655,000	655,000	-
	2211300 Other Operating Expenses	505,000	505,000	-
	2211320 Temporary Committees Expenses	505,000	505,000	-
	3111000 Purchase of Office Furniture and General Equipment	865,000	865,000	-
	3111001 Purchase of Office Furniture and Fittings	325,000	325,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	540,000	540,000	-
	GROSS EXPENDITURE	10,000,000	10,000,000	-
	NET EXPENDITURE	10,000,000	10,000,000	-
4920001200 ICT	NET EXPENDITURE	10,000,000	10,000,000	-
4920000000 FINANCE AND PLANNING	NET EXPENDITURE	1,139,370,339	1,173,488,771	34,118,432
4921000101 County Public Service	2110100 Basic Salaries - Permanent Employees	10,246,070	9,203,419	(1,042,651)
	2110101 Basic Salaries - Civil Service	10,246,070	9,203,419	(1,042,651)
	2120100 Employer Contributions to Compulsory National Social Security Schemes	1,466,650	1,466,650	-
	2120103 Employer Contribution to Staff Pensions Scheme	1,466,650	1,466,650	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210200 Communication, Supplies and Services	403,625	403,625	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	381,714	381,714	-
	2210203 Courier and Postal Services	21,911	21,911	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,511,341	11,511,341	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,854,531	3,854,531	-
	2210303 Daily Subsistence Allowance	3,691,104	3,691,104	-
	2210309 Field Allowance	3,965,706	3,965,706	-
	2210500 Printing , Advertising and Information Supplies and Services	1,072,354	1,072,354	-
	2210504 Advertising, Awareness and Publicity Campaigns	1,072,354	1,072,354	-
	2210700 Training Expenses	3,257,658	2,552,601	(705,057)
	2210710 Accommodation Allowance	1,162,678	1,162,678	-
	2210711 Tuition Fees	2,094,980	1,389,923	(705,057)
	2210800 Hospitality Supplies and Services	11,952,609	10,852,609	(1,100,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,126,209	3,526,209	(600,000)
	2210802 Boards, Committees, Conferences and Seminars	7,826,400	7,326,400	(500,000)
	2211000 Specialised Materials and Supplies	420,000	420,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	420,000	420,000	-
	2211100 Office and General Supplies and Services	1,713,475	1,470,360	(243,115)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,470,360	1,470,360	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	243,115	-	(243,115)
	2211200 Fuel Oil and Lubricants	1,513,043	1,513,043	-
	2211201 Refined Fuels and Lubricants for Transport	1,513,043	1,513,043	-
	2211300 Other Operating Expenses	3,940,800	1,940,800	(2,000,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	642,800	642,800	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	1,798,000	1,298,000	(500,000)
	2211310 Contracted Professional Services	1,500,000	-	(1,500,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	574,011	574,011	-
	2220101 Maintenance Expenses - Motor Vehicles	574,011	574,011	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220200 Routine Maintenance - Other Assets	262,603	-	(262,603)
	2220210 Maintenance of Computers, Software, and Networks	262,603	-	(262,603)
	3111000 Purchase of Office Furniture and General Equipment	1,305,400	1,305,400	-
	3111001 Purchase of Office Furniture and Fittings	751,400	751,400	-
	3111002 Purchase of Computers, Printers and other IT Equipment	554,000	554,000	-
	GROSS EXPENDITURE	49,639,639	44,286,213	-5,353,426
	NET EXPENDITURE	49,639,639	44,286,213	-5,353,426
4921000100 County Public Service	NET EXPENDITURE	49,639,639	44,286,213	-5,353,426
4921000201 Pending Bills	2210800 Hospitality Supplies and Services	270,485	270,485	-
	2210802 Boards, Committees, Conferences and Seminars	270,485	270,485	-
	GROSS EXPENDITURE	270,485	270,485	-
	NET EXPENDITURE	270,485	270,485	-
4921000200 Pending Bills	NET EXPENDITURE	270,485	270,485	-
4921000000 COUNTY PUBLIC SERVICE	NET EXPENDITURE	49,910,124	44,556,698	-5,353,426
4922000101 Governors Office	2110100 Basic Salaries - Permanent Employees	531,452,303	284,989,972	(246,462,331)
	2110101 Basic Salaries - Civil Service	531,452,303	284,989,972	(246,462,331)
	2210100 Utilities Supplies and Services	250,000	250,000	-
	2210101 Electricity	200,000	200,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	2210200 Communication, Supplies and Services	920,000	120,000	(800,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	800,000	-	(800,000)
	2210202 Internet Connections	120,000	120,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	38,000,000	34,000,000	(4,000,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	8,000,000	6,000,000	(2,000,000)
	2210302 Accommodation - Domestic Travel	8,000,000	8,000,000	-
	2210303 Daily Subsistence Allowance	8,000,000	6,000,000	(2,000,000)
	2210309 Field Allowance	6,000,000	6,000,000	-
	2210310 Field Operational Allowance	8,000,000	8,000,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210400 Foreign Travel and Subsistence, and other transportation costs	10,000,000	8,000,000	(2,000,000)
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,860,000	1,360,000	(500,000)
	2210402 Accommodation	4,640,000	4,640,000	-
	2210403 Daily Subsistence Allowance	3,500,000	2,000,000	(1,500,000)
	2210500 Printing , Advertising and Information Supplies and Services	4,669,453	3,169,453	(1,500,000)
	2210502 Publishing and Printing Services	3,000,000	2,000,000	(1,000,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	169,453	169,453	-
	2210504 Advertising, Awareness and Publicity Campaigns	1,000,000	500,000	(500,000)
	2210505 Trade Shows and Exhibitions	500,000	500,000	-
	2210600 Rentals of Produced Assets	2,000,000	2,000,000	-
	2210603 Rents and Rates - Non-Residential	2,000,000	2,000,000	-
	2210700 Training Expenses	12,000,000	8,500,000	(3,500,000)
	2210709 Research Allowance	3,000,000	1,500,000	(1,500,000)
	2210710 Accommodation Allowance	5,000,000	4,000,000	(1,000,000)
	2210711 Tuition Fees	4,000,000	3,000,000	(1,000,000)
	2210800 Hospitality Supplies and Services	25,000,000	21,000,000	(4,000,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	10,000,000	8,000,000	(2,000,000)
	2210802 Boards, Committees, Conferences and Seminars	15,000,000	13,000,000	(2,000,000)
	2210900 Insurance Costs	2,080,000	2,080,000	-
	2210904 Motor Vehicle Insurance	2,080,000	2,080,000	-
	2211100 Office and General Supplies and Services	1,470,000	770,000	(700,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,270,000	770,000	(500,000)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	-	(200,000)
	2211200 Fuel Oil and Lubricants	15,057,043	13,057,043	(2,000,000)
	2211201 Refined Fuels and Lubricants for Transport	15,057,043	13,057,043	(2,000,000)
	2211300 Other Operating Expenses	47,047,501	23,547,501	(23,500,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	3,000,000	3,000,000	-
	2211320 Temporary Committees Expenses	3,000,000	2,500,000	(500,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211399 Other Operating Expenses - Oth	41,047,501	18,047,501	(23,000,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,120,000	6,120,000	(2,000,000)
	2220101 Maintenance Expenses - Motor Vehicles	8,120,000	6,120,000	(2,000,000)
	2220200 Routine Maintenance - Other Assets	400,000	200,000	(200,000)
	2220210 Maintenance of Computers, Software, and Networks	400,000	200,000	(200,000)
	3111000 Purchase of Office Furniture and General Equipment	2,250,000	1,434,405	(815,595)
	3111002 Purchase of Computers, Printers and other IT Equipment	2,250,000	1,434,405	(815,595)
	GROSS EXPENDITURE	700,716,300	409,238,374	-291,477,926
	NET EXPENDITURE	700,716,300	409,238,374	-291,477,926
4922000100 Governors Office	NET EXPENDITURE	700,716,300	409,238,374	-291,477,926
4922000201 Deputy Governor	2210100 Utilities Supplies and Services	160,000	160,000	-
	2210101 Electricity	100,000	100,000	-
	2210102 Water and sewerage charges	60,000	60,000	-
	2210200 Communication, Supplies and Services	600,000	100,000	(500,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	-	(500,000)
	2210202 Internet Connections	100,000	100,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,000,000	9,200,000	(2,800,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000	1,000,000	(1,000,000)
	2210302 Accommodation - Domestic Travel	4,000,000	2,700,000	(1,300,000)
	2210303 Daily Subsistence Allowance	2,000,000	2,000,000	-
	2210309 Field Allowance	2,000,000	1,500,000	(500,000)
	2210310 Field Operational Allowance	2,000,000	2,000,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	3,000,000	2,000,000	(1,000,000)
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,000,000	750,000	(250,000)
	2210402 Accommodation	1,000,000	750,000	(250,000)
	2210403 Daily Subsistence Allowance	1,000,000	500,000	(500,000)
	2210500 Printing , Advertising and Information Supplies and Services	50,000	50,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210700 Training Expenses	3,000,000	2,500,000	(500,000)
	2210710 Accommodation Allowance	2,000,000	1,500,000	(500,000)
	2210711 Tuition Fees	1,000,000	1,000,000	-
	2210800 Hospitality Supplies and Services	10,000,000	7,000,000	(3,000,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,000,000	3,000,000	(1,000,000)
	2210802 Boards, Committees, Conferences and Seminars	6,000,000	4,000,000	(2,000,000)
	2210900 Insurance Costs	500,000	500,000	-
	2210904 Motor Vehicle Insurance	500,000	500,000	-
	2211100 Office and General Supplies and Services	600,000	600,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	500,000	500,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	-
	2211200 Fuel Oil and Lubricants	4,000,000	4,000,000	-
	2211201 Refined Fuels and Lubricants for Transport	4,000,000	4,000,000	-
	2211300 Other Operating Expenses	2,000,000	1,000,000	(1,000,000)
	2211320 Temporary Committees Expenses	2,000,000	1,000,000	(1,000,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	2,000,000	-
	2220101 Maintenance Expenses - Motor Vehicles	2,000,000	2,000,000	-
	2220200 Routine Maintenance - Other Assets	232,390	155,863	(76,527)
	2220210 Maintenance of Computers, Software, and Networks	232,390	155,863	(76,527)
	3111000 Purchase of Office Furniture and General Equipment	500,000	500,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	500,000	-
	GROSS EXPENDITURE	38,642,390	29,765,863	-8,876,527
	NET EXPENDITURE	38,642,390	29,765,863	-8,876,527
4922000200 Deputy Governor	NET EXPENDITURE	38,642,390	29,765,863	-8,876,527
4922000301 Pending Bills	2210100 Utilities Supplies and Services	495,928	495,928	-
	2210101 Electricity	495,928	495,928	-
	2210500 Printing , Advertising and Information Supplies and Services	5,237,720	2,237,720	(3,000,000)
	2210504 Advertising, Awareness and Publicity Campaigns	5,237,720	2,237,720	(3,000,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210800 Hospitality Supplies and Services	3,753,484	3,753,484	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,753,484	3,753,484	-
	2211100 Office and General Supplies and Services	4,205,700	4,205,700	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	3,412,200	3,412,200	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	793,500	793,500	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,645,300	2,645,300	-
	2220101 Maintenance Expenses - Motor Vehicles	2,645,300	2,645,300	-
	3111000 Purchase of Office Furniture and General Equipment	6,604,258	4,604,258	(2,000,000)
	3111001 Purchase of Office Furniture and Fittings	5,654,758	3,654,758	(2,000,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	949,500	949,500	-
	GROSS EXPENDITURE	22,942,390	17,942,390	-5,000,000
	NET EXPENDITURE	22,942,390	17,942,390	-5,000,000
4922000300 Pending Bills	NET EXPENDITURE	22,942,390	17,942,390	-5,000,000
4922000000 GOVERNORS/ D/GOVERNORS OFFICE	NET EXPENDITURE	762,301,080	456,946,627	-305,354,453
4923000101 Public Administration	2110100 Basic Salaries - Permanent Employees	223,073,211	435,955,252	212,882,041
	2110101 Basic Salaries - Civil Service	223,073,211	434,754,172	211,680,961
	2110199 Basic Salaries - Permanent - Others	-	1,201,080	1,201,080
	2210100 Utilities Supplies and Services	150,000	150,000	-
	2210101 Electricity	100,000	100,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	2210200 Communication, Supplies and Services	500,000	250,000	(250,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	250,000	(250,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,000,000	19,800,000	(3,200,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000	1,700,000	(300,000)
	2210302 Accommodation - Domestic Travel	3,000,000	2,300,000	(700,000)
	2210303 Daily Subsistence Allowance	3,000,000	2,300,000	(700,000)
	2210309 Field Allowance	10,000,000	10,000,000	-
	2210310 Field Operational Allowance	5,000,000	3,500,000	(1,500,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210400 Foreign Travel and Subsistence, and other transportation costs	500,000	-	(500,000)
	2210401 Travel Costs (airlines, bus, railway, etc.)	200,000	-	(200,000)
	2210402 Accommodation	200,000	-	(200,000)
	2210403 Daily Subsistence Allowance	100,000	-	(100,000)
	2210500 Printing , Advertising and Information Supplies and Services	750,000	250,000	(500,000)
	2210502 Publishing and Printing Services	50,000	-	(50,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,000	-	(100,000)
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	250,000	(250,000)
	2210505 Trade Shows and Exhibitions	100,000	-	(100,000)
	2210600 Rentals of Produced Assets	35,000,000	40,137,738	5,137,738
	2210603 Rents and Rates - Non-Residential	35,000,000	40,137,738	5,137,738
	2210700 Training Expenses	2,600,000	2,600,000	-
	2210710 Accommodation Allowance	1,000,000	1,000,000	-
	2210711 Tuition Fees	1,600,000	1,600,000	-
	2210800 Hospitality Supplies and Services	5,000,000	4,000,000	(1,000,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,000,000	1,500,000	(500,000)
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	2,500,000	(500,000)
	2210900 Insurance Costs	200,500,000	200,500,000	-
	2210904 Motor Vehicle Insurance	500,000	500,000	-
	2210910 Medical Insurance	200,000,000	200,000,000	-
	2211000 Specialised Materials and Supplies	2,000,000	2,000,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	2,000,000	2,000,000	-
	2211100 Office and General Supplies and Services	700,000	350,000	(350,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	500,000	250,000	(250,000)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	100,000	(100,000)
	2211200 Fuel Oil and Lubricants	3,000,000	3,000,000	-
	2211201 Refined Fuels and Lubricants for Transport	3,000,000	3,000,000	-
	2211300 Other Operating Expenses	70,279,450	72,209,450	1,930,000

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211305 Contracted Guards and Cleaning Services	67,179,450	67,179,450	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	30,000	(70,000)
	2211310 Contracted Professional Services	-	3,000,000	3,000,000
	2211320 Temporary Committees Expenses	3,000,000	2,000,000	(1,000,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,016,540	1,486,540	(530,000)
	2220101 Maintenance Expenses - Motor Vehicles	2,016,540	1,486,540	(530,000)
	2220200 Routine Maintenance - Other Assets	450,000	-	(450,000)
	2220206 Maintenance of Civil Works	250,000	-	(250,000)
	2220210 Maintenance of Computers, Software, and Networks	200,000	-	(200,000)
	2640500 Other Capital Grants and Transfers	37,500,000	49,253,138	11,753,138
	2640503 Other Capital Grants and Transfers	37,500,000	49,253,138	11,753,138
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	499,190	499,190	-
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	499,190	499,190	-
	GROSS EXPENDITURE	607,518,391	832,441,308	224,922,917
	NET EXPENDITURE	607,518,391	832,441,308	224,922,917
4923000100 Public Administration	NET EXPENDITURE	607,518,391	832,441,308	224,922,917
4923000201 County Secretary	2210100 Utilities Supplies and Services	250,000	250,000	-
	2210101 Electricity	200,000	200,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	2210200 Communication, Supplies and Services	500,000	500,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	500,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000	4,000,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	1,000,000	-
	2210302 Accommodation - Domestic Travel	1,000,000	1,000,000	-
	2210303 Daily Subsistence Allowance	2,000,000	2,000,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,000,000	-	(1,000,000)
	2210401 Travel Costs (airlines, bus, railway, etc.)	250,000	-	(250,000)
	2210402 Accommodation	250,000	-	(250,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210403 Daily Subsistence Allowance	200,000	-	(200,000)
	2210404 Sundry Items (e.g. airport tax, taxis, etc...)	100,000	-	(100,000)
	2210407 State Visits Abroad	200,000	-	(200,000)
	2210500 Printing , Advertising and Information Supplies and Services	600,000	300,000	(300,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,000	100,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	200,000	(300,000)
	2210700 Training Expenses	3,199,996	1,499,996	(1,700,000)
	2210710 Accommodation Allowance	1,500,000	700,000	(800,000)
	2210711 Tuition Fees	1,699,996	799,996	(900,000)
	2210800 Hospitality Supplies and Services	7,000,000	5,000,000	(2,000,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	1,500,000	-
	2210802 Boards, Committees, Conferences and Seminars	5,500,000	3,500,000	(2,000,000)
	2210900 Insurance Costs	300,000	300,000	-
	2210904 Motor Vehicle Insurance	300,000	300,000	-
	2211100 Office and General Supplies and Services	750,000	350,000	(400,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	700,000	350,000	(350,000)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	-	(50,000)
	2211200 Fuel Oil and Lubricants	1,000,000	1,000,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,000,000	1,000,000	-
	2211300 Other Operating Expenses	1,600,000	1,450,000	(150,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	50,000	(50,000)
	2211320 Temporary Committees Expenses	1,500,000	1,400,000	(100,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	500,000	500,000	-
	2220200 Routine Maintenance - Other Assets	200,000	100,000	(100,000)
	2220210 Maintenance of Computers, Software, and Networks	200,000	100,000	(100,000)
	3111000 Purchase of Office Furniture and General Equipment	800,000	800,000	-
	3111001 Purchase of Office Furniture and Fittings	800,000	800,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	21,699,996	16,049,996	-5,650,000
	NET EXPENDITURE	21,699,996	16,049,996	-5,650,000
4923000200 County Secretary	NET EXPENDITURE	21,699,996	16,049,996	-5,650,000
4923000301 Sub County Administration	2210800 Hospitality Supplies and Services	2,480,000	2,480,000	-
	2210802 Boards, Committees, Conferences and Seminars	2,480,000	2,480,000	-
	2211100 Office and General Supplies and Services	2,000,000	2,000,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,000,000	2,000,000	-
	3111000 Purchase of Office Furniture and General Equipment	3,785,905	3,785,905	-
	3111001 Purchase of Office Furniture and Fittings	1,785,905	1,785,905	-
	3111002 Purchase of Computers, Printers and other IT Equipment	2,000,000	2,000,000	-
	GROSS EXPENDITURE	8,265,905	8,265,905	-
	NET EXPENDITURE	8,265,905	8,265,905	-
4923000300 Sub County Administration	NET EXPENDITURE	8,265,905	8,265,905	-
4923000401 ICT	2210200 Communication, Supplies and Services	212,000	112,000	(100,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	212,000	112,000	(100,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,421,090	1,821,090	(600,000)
	2210303 Daily Subsistence Allowance	2,421,090	1,821,090	(600,000)
	2210500 Printing , Advertising and Information Supplies and Services	42,000	42,000	-
	2210502 Publishing and Printing Services	42,000	42,000	-
	2210700 Training Expenses	389,000	139,000	(250,000)
	2210701 Travel Allowance	35,000	-	(35,000)
	2210710 Accommodation Allowance	154,000	104,000	(50,000)
	2210711 Tuition Fees	200,000	35,000	(165,000)
	2210800 Hospitality Supplies and Services	104,910	104,910	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	104,910	104,910	-
	2211100 Office and General Supplies and Services	79,000	-	(79,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	79,000	-	(79,000)
	2211200 Fuel Oil and Lubricants	216,000	108,000	(108,000)

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211201 Refined Fuels and Lubricants for Transport	216,000	108,000	(108,000)
	2220200 Routine Maintenance - Other Assets	6,536,000	3,175,750	(3,360,250)
	2220210 Maintenance of Computers, Software, and Networks	6,536,000	3,175,750	(3,360,250)
	GROSS EXPENDITURE	10,000,000	5,502,750	-4,497,250
	NET EXPENDITURE	10,000,000	5,502,750	-4,497,250
4923000400 ICT	NET EXPENDITURE	10,000,000	5,502,750	-4,497,250
4923000601 Human Resource Management	2210800 Hospitality Supplies and Services	5,000,000	5,000,000	-
	2210802 Boards, Committees, Conferences and Seminars	5,000,000	5,000,000	-
	3111000 Purchase of Office Furniture and General Equipment	1,000,000	600,000	(400,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	1,000,000	600,000	(400,000)
	GROSS EXPENDITURE	6,000,000	5,600,000	-400,000
	NET EXPENDITURE	6,000,000	5,600,000	-400,000
4923000600 Human Resource Management	NET EXPENDITURE	6,000,000	5,600,000	-400,000
4923000701 County Attorney	2210100 Utilities Supplies and Services	100,000	100,000	-
	2210101 Electricity	50,000	50,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	2210200 Communication, Supplies and Services	500,000	300,000	(200,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	300,000	(200,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,000,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	300,000	-
	2210302 Accommodation - Domestic Travel	300,000	300,000	-
	2210303 Daily Subsistence Allowance	400,000	400,000	-
	2210500 Printing , Advertising and Information Supplies and Services	50,000	50,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000	-
	2210700 Training Expenses	1,000,000	1,000,000	-
	2210710 Accommodation Allowance	500,000	500,000	-
	2210711 Tuition Fees	500,000	500,000	-
	2210800 Hospitality Supplies and Services	2,000,000	2,000,000	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	1,000,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,000,000	-
	2210900 Insurance Costs	200,000	200,000	-
	2210904 Motor Vehicle Insurance	200,000	200,000	-
	2211000 Specialised Materials and Supplies	500,000	300,000	(200,000)
	2211009 Education and Library Supplies	500,000	300,000	(200,000)
	2211100 Office and General Supplies and Services	550,000	500,000	(50,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	500,000	500,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	-	(50,000)
	2211200 Fuel Oil and Lubricants	500,000	500,000	-
	2211201 Refined Fuels and Lubricants for Transport	500,000	500,000	-
	2211300 Other Operating Expenses	12,750,000	11,650,000	(1,100,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	50,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	8,500,000	7,500,000	(1,000,000)
	2211310 Contracted Professional Services	3,000,000	3,000,000	-
	2211320 Temporary Committees Expenses	1,200,000	1,100,000	(100,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	100,000	100,000	-
	2220101 Maintenance Expenses - Motor Vehicles	100,000	100,000	-
	2220200 Routine Maintenance - Other Assets	200,000	100,000	(100,000)
	2220210 Maintenance of Computers, Software, and Networks	200,000	100,000	(100,000)
	3111000 Purchase of Office Furniture and General Equipment	682,408	400,408	(282,000)
	3111001 Purchase of Office Furniture and Fittings	400,000	300,000	(100,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	282,408	100,408	(182,000)
	GROSS EXPENDITURE	20,132,408	18,200,408	-1,932,000
	NET EXPENDITURE	20,132,408	18,200,408	-1,932,000
4923000702 County Attorney Pending Bills	2211300 Other Operating Expenses	20,868,444	20,868,444	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	20,868,444	20,868,444	-
	GROSS EXPENDITURE	20,868,444	20,868,444	-

VOTE R491000000 BUNGOMA COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote R491000000 BUNGOMA COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	NET EXPENDITURE	20,868,444	20,868,444	-
4923000700 County Attorney	NET EXPENDITURE	41,000,852	39,068,852	-1,932,000
4923000801 Records Management	2210800 Hospitality Supplies and Services	3,000,000	3,000,000	-
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,000,000	-
	2211100 Office and General Supplies and Services	2,000,000	1,892,167	(107,833)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	2,000,000	1,892,167	(107,833)
	GROSS EXPENDITURE	5,000,000	4,892,167	-107,833
	NET EXPENDITURE	5,000,000	4,892,167	-107,833
4923000800 Records Management	NET EXPENDITURE	5,000,000	4,892,167	-107,833
4923000000 PUBLIC ADMINISTRATION	NET EXPENDITURE	699,485,144	911,820,978	212,335,834
	TOTAL NET EXPENDITURE FOR VOTE 491000000 BUNGOMA COUNTY	10,621,087,033	10,079,608,911	-541,478,122