

BUNGOMA COUNTY GOVERNMENT  
 QUARTERLY REVENUE ANALYSIS FOR FY 2024/25

| LOCAL REVENUE                  |           | FIRST QUARTER |           |            | SECOND QUARTER |           |           | 3RD QUARTER |            |            | 4TH QTR    |            |            | GRAND TOTAL |           |            |            |
|--------------------------------|-----------|---------------|-----------|------------|----------------|-----------|-----------|-------------|------------|------------|------------|------------|------------|-------------|-----------|------------|------------|
| REVENUE TYPE/CENTRE            | JULY      | AUGUST        | SEPTEMBER | TOTAL      | OCTOBER        | NOVEMBER  | DECEMBER  | TOTAL       | JANUARY    | FEBRUARY   | MARCH      | TOTAL      | APRIL      |             | MAY       | JUNE       | TOTAL      |
| 1 Land Rates                   | 966,192   | 293,416       | 374,513   | 1,634,121  | 711,781        | 999,300   | 651,426   | 2,362,507   | 2,716,643  | 6,415,123  | 6,048,950  | 15,180,716 | 1,018,069  | 1,835,432   | 2,605,175 | 5,458,676  | 24,636,020 |
| 2 Alcohol drinks licences      | 459,850   | 167,500       | 381,750   | 1,009,100  | 10,450         | 50,000    | 620,000   | 680,450     | 1,098,500  | 1,171,000  | 2,624,000  | 4,893,500  | 1,304,650  | 1,286,500   | 1,159,800 | 3,750,950  | 10,334,000 |
| 3 Single Business Permits      | 2,060,500 | 1,102,700     | 842,000   | 4,005,200  | 513,000        | 1,751,750 | 7,020,008 | 9,284,758   | 14,782,750 | 17,092,050 | 25,542,300 | 57,417,100 | 11,757,050 | 7,875,750   | 4,652,750 | 24,285,550 | 94,992,608 |
| 4 Application fees             | 123,000   | 176,000       | 125,000   | 424,000    | 140,000        | 159,000   | 179,000   | 478,000     | 574,000    | 831,000    | 883,000    | 2,288,000  | 991,000    | 779,000     | 544,000   | 2,314,000  | 5,504,000  |
| 5 Renewal fees                 | 334,000   | 33,000        | 34,500    | 401,500    | 19,500         | 441,000   | 1,671,000 | 2,131,500   | 1,370,500  | 1,567,000  | 2,495,000  | 5,432,500  | 916,650    | 591,500     | 297,000   | 1,805,150  | 9,770,650  |
| 6 Conservancy fees             | 439,259   | 225,150       | 160,100   | 824,509    | 99,600         | 291,130   | 1,226,629 | 1,617,359   | 2,347,350  | 2,967,880  | 4,641,730  | 9,956,960  | 1,970,505  | 1,380,380   | 825,850   | 4,176,735  | 16,575,563 |
| 7 Fire Fighting                | 667,700   | 292,300       | 225,650   | 1,185,650  | 155,100        | 819,400   | 3,177,400 | 4,151,900   | 3,600,900  | 4,469,850  | 7,071,850  | 15,142,600 | 3,025,600  | 2,192,500   | 1,218,150 | 6,436,250  | 26,916,400 |
| 8 Advertisement fees           | 716,850   | 412,300       | 301,900   | 1,431,050  | 456,700        | 685,600   | 1,562,850 | 2,705,160   | 3,736,450  | 3,578,250  | 9,392,900  | 16,707,600 | 7,643,950  | 1,406,150   | 1,000,650 | 10,050,750 | 30,894,560 |
| 9 Food and Drugs Permit        | 88,800    | 45,800        | 31,600    | 166,200    | 9,200          | 78,800    | 351,300   | 439,300     | 657,950    | 803,700    | 1,066,850  | 2,528,500  | 351,230    | 332,750     | 193,900   | 877,880    | 4,011,880  |
| 10 Hire of Machinery           | -         | -             | -         | -          | -              | -         | -         | -           | -          | -          | -          | -          | -          | -           | -         | -          | -          |
| 11 Parking fees                | 695,700   | 671,600       | 661,600   | 2,028,900  | 914,550        | 637,500   | 1,381,800 | 2,933,850   | 3,155,199  | 1,809,100  | 1,463,900  | 6,428,199  | 2,199,300  | 680,400     | 575,750   | 3,455,450  | 14,846,399 |
| 12 Bodaboda parking            | 38,000    | 18,500        | 19,500    | 76,000     | 2,000          | 1,000     | 2,500     | 5,500       | 201,500    | 175,000    | 214,500    | 591,000    | 432,000    | 221,000     | 99,000    | 752,000    | 1,424,500  |
| 13 House Rent                  | 813,800   | 883,100       | 909,600   | 2,606,500  | 874,400        | 909,100   | -         | 1,783,500   | 639,200    | 788,800    | 850,800    | 2,278,800  | 866,600    | -           | 775,100   | 1,641,700  | 8,310,500  |
| 14 Plan Approval               | 828,910   | 861,605       | 784,250   | 2,474,765  | 711,560        | 1,031,700 | 302,000   | 2,045,260   | 887,041    | 758,720    | 776,340    | 2,422,101  | 1,175,650  | 811,180     | 822,674   | 2,809,504  | 9,751,630  |
| 15 Inspection fee              | 197,000   | 135,000       | 151,500   | 483,500    | 143,150        | 190,000   | 65,000    | 398,150     | 170,000    | 236,227    | 147,650    | 553,877    | 271,250    | 143,770     | 145,000   | 560,020    | 1,995,547  |
| 16 Ground Rent                 | 121,711   | 43,954        | 48,475    | 214,140    | 48,419         | 86,760    | 55,603    | 190,782     | 507,762    | 1,529,747  | 486,203    | 2,523,712  | 231,599    | 180,073     | 444,764   | 856,436    | 3,785,070  |
| 17 Market fees                 | 3,331,280 | 3,224,300     | 3,287,550 | 9,843,130  | 3,737,950      | 3,693,810 | 3,658,610 | 11,090,370  | 3,571,070  | 3,257,410  | 3,306,470  | 10,134,950 | 3,214,050  | 3,319,370   | 3,032,110 | 9,565,530  | 40,633,980 |
| 18 Enclosed Bus Park Fee       | 5,208,531 | 5,131,350     | 5,552,500 | 15,892,381 | 5,415,200      | 5,442,700 | 5,720,350 | 16,578,250  | 6,756,300  | 5,384,400  | 5,420,330  | 17,561,030 | 5,423,150  | 5,447,700   | 5,386,200 | 16,257,050 | 66,288,711 |
| 19 Slaughter fee               | 259,100   | 268,050       | 250,650   | 777,800    | 263,000        | 251,500   | 330,400   | 844,900     | 272,650    | 241,350    | 251,750    | 765,750    | 248,650    | 253,550     | 228,000   | 730,200    | 3,118,650  |
| 20 Cess                        | 1,041,863 | 1,318,064     | 2,859,480 | 5,219,407  | 1,959,962      | 1,318,159 | 1,542,105 | 4,820,226   | 25,841,272 | 1,041,487  | 1,208,985  | 28,091,744 | 9,852,233  | 4,678,621   | 5,904,300 | 20,435,154 | 58,566,531 |
| 21 Market shops rent           | 191,000   | 127,500       | 129,000   | 447,500    | 117,500        | 147,500   | 61,000    | 326,000     | 222,800    | 63,500     | 112,500    | 398,800    | 198,000    | 142,150     | 535,150   | 1,707,450  | 5,566,531  |
| 22 Stock Sales                 | 594,410   | 567,840       | 557,460   | 1,719,710  | 619,540        | 598,200   | 634,790   | 1,852,530   | 653,850    | 598,360    | 600,470    | 1,852,680  | 626,360    | 608,940     | 598,840   | 1,834,140  | 7,259,060  |
| 23 Penalties                   | 221,000   | 64,250        | 50,900    | 336,150    | -              | -         | -         | -           | -          | -          | -          | -          | -          | -           | -         | -          | 336,150    |
| 24 Consent to charge           | 12,000    | -             | -         | 12,000     | 16,000         | 10,000    | -         | 26,000      | -          | 14,000     | 1,000      | 15,000     | 10,000     | -           | -         | 10,000     | 63,000     |
| 25 Survey fees & Beacon search | -         | -             | -         | -          | -              | -         | -         | -           | -          | 3,000      | -          | 3,000      | -          | -           | -         | 3,000      | 3,000      |
| 26 Co-operative Audit fees     | -         | -             | 49,500    | 49,500     | 30,000         | 27,150    | 32,300    | 89,450      | -          | 31,500     | -          | 31,500     | 25,200     | 23,130      | 26,205    | 74,535     | 244,985    |
| 27 PyroII Product              | 305,560   | 328,987       | 339,316   | 973,863    | 437,999        | 373,270   | 288,817   | 1,100,086   | 255,371    | 358,916    | 1,389,181  | 2,003,468  | 354,464    | -           | 345,786   | 700,250    | 4,777,668  |
| 28 Imprest recovery            | 58,520    | 60,167        | -         | 118,687    | -              | -         | -         | -           | -          | -          | -          | -          | -          | -           | -         | -          | 118,687    |
| 29 Bank Commissions            | 1,024,048 | 1,033,623     | 1,044,269 | 3,101,940  | 1,038,613      | 1,036,707 | 1,031,572 | 3,106,892   | 900,475    | 1,020,561  | -          | 1,921,036  | 1,043,226  | -           | 1,052,749 | 2,095,975  | 10,225,842 |
| 30 Salary Recovery             | -         | -             | 5,000     | 5,000      | -              | -         | 5,000     | 5,000       | -          | 22,000     | -          | 22,000     | -          | -           | 5,000     | 5,000      | 37,000     |
| 31 Fisheries                   | 10,000    | 13,500        | 14,350    | 37,850     | 10,100         | 6,000     | 6,500     | 22,600      | -          | 15,300     | -          | 15,300     | 17,500     | 18,500      | 43,750    | 79,750     | 155,500    |
| 32 Occupational Report         | -         | 30,000        | 8,375     | 38,375     | -              | -         | -         | -           | -          | -          | -          | -          | -          | -           | -         | -          | 38,375     |
| 33 Weights and Measures        | 197,200   | -             | -         | 197,200    | -              | -         | -         | -           | 111,770    | -          | 342,800    | 454,570    | 171,500    | -           | 318,160   | 489,660    | 1,141,430  |
| 34 Physical Planning fees      | -         | -             | -         | -          | -              | -         | -         | -           | 1,000      | 8,195      | -          | 9,195      | -          | 6,000       | -         | 6,000      | 15,195     |
| 35 Change of User fees         | -         | -             | 10,000    | 10,000     | 13,000         | 10,000    | -         | 23,000      | -          | 10,000     | -          | 10,000     | -          | 40,000      | 15,000    | 55,000     | 98,000     |
| 36 Sale of fertilizers         | -         | -             | -         | -          | -              | -         | -         | -           | -          | -          | -          | -          | -          | -           | -         | -          | -          |
| 37 Mabanga AMC                 | 27,250    | 62,000        | 46,750    | 136,000    | 47,000         | 16,500    | 22,000    | 85,500      | 62,500     | 120,750    | 167,125    | 350,375    | 93,750     | 2,250       | -         | 96,000     | 667,875    |
| 38 Mabanga ATC                 | 980,790   | 3,226,740     | 618,979   | 4,826,509  | 3,423,277      | 3,487,919 | 1,929,560 | 8,840,756   | 1,792,606  | 1,140,350  | 1,256,400  | 4,189,356  | 1,029,651  | 1,083,550   | 720,150   | 2,833,351  | 20,689,972 |
| 39 Livestock                   | 292,499   | 228,150       | 333,450   | 854,099    | 198,700        | 616,177   | 286,700   | 1,101,577   | -          | 218,850    | -          | 218,850    | 295,600    | 231,675     | 206,410   | 733,685    | 2,908,211  |
| 40 Duplicate Permit            | -         | 1,500         | 1,500     | 3,000      | 1,500          | -         | -         | 1,500       | 1,500      | 1,500      | -          | 3,000      | 1,500      | 1,500       | 3,000     | 6,000      | 13,500     |
| 41 Burial Fees                 | 19,500    | 1,500         | 9,000     | 30,000     | 3,000          | 1,500     | 9,000     | 13,500      | 10,500     | 4,500      | 10,500     | 25,500     | 10,500     | 7,500       | 1,500     | 19,500     | 88,500     |
| 42 Stadium Hire                | -         | 4,000         | 7,000     | 11,000     | 16,000         | 5,500     | 8,000     | 29,500      | 2,000      | 16,000     | 8,000      | 26,000     | 5,000      | 2,000       | 6,000     | 13,000     | 79,500     |
| 43 Miscellaneous income        | -         | 1,380         | 50        | 1,430      | 1,002          | 639       | 100       | 1,741       | 450        | -          | -          | 450        | 1,300      | -           | 50        | 1,350      | 4,971      |
| 44 Technical services          | -         | -             | -         | -          | -              | -         | -         | -           | -          | -          | -          | -          | -          | 3,000       | -         | 3,000      | 3,000      |
| 45 Plot transfer               | 6,000     | 42,000        | -         | 48,000     | 6,000          | 18,000    | -         | 24,000      | 12,000     | 72,000     | 12,000     | 96,000     | 36,000     | 6,000       | 24,000    | 66,000     | 234,000    |
| 46 Change of Business name     | 1,500     | -             | -         | 1,500      | 1,000          | -         | 5,000     | 6,000       | -          | 7,500      | 1,500      | 9,000      | -          | 1,500       | -         | 1,500      | 18,000     |
| 47 Impound Charges             | 40,449    | 14,000        | 23,900    | 78,349     | 14,000         | 13,200    | 20,100    | 47,300      | 41,150     | 4,250      | 42,200     | 87,600     | 221,800    | 376,850     | 210,400   | 809,050    | 1,022,299  |
| 48 Tender document sale        | -         | -             | -         | -          | -              | -         | -         | -           | -          | -          | -          | -          | -          | -           | -         | -          | -          |
| 49 Sand Harvet fee             | -         | -             | -         | -          | -              | -         | -         | -           | -          | -          | -          | -          | -          | -           | -         | -          | -          |
| 50 Other charges               | 12,050    | -             | 5,750     | 17,800     | -              | -         | -         | -           | -          | 11,937     | 3          | 11,940     | -          | -           | -         | -          | 29,740     |
| 51 Clearance certificate       | 30,000    | 33,000        | 9,000     | 72,000     | 24,000         | 12,000    | 12,000    | 48,000      | 21,000     | 66,000     | 27,000     | 114,000    | 36,000     | 18,000      | 36,000    | 90,000     | 324,000    |
| 52 Extension of lease          | 144,000   | 71,500        | -         | 215,500    | -              | -         | -         | -           | -          | 35,000     | 70,000     | 105,000    | -          | -           | 35,000    | 35,000     | 355,500    |
| 53 Overpayment Recovery        | 13,000    | -             | -         | 13,000     | -              | 55,500    | -         | 55,500      | 5,000      | 122,715    | -          | 127,715    | 16,150     | 52,422      | -         | 68,572     | 264,787    |
| 54 Pulping                     | 4,000     | 2,000         | 4,000     | 10,000     | 5,000          | 3,000     | 2,000     | 10,000      | 2,000      | 1,000      | -          | 3,000      | -          | 10,000      | 9,000     | 19,000     | 42,000     |
| 55 Certificate of compliance   | 10,000    | 4,100         | 4,000     | 18,100     | 2,000          | 2,000     | -         | 4,000       | 600        | 4,000      | 8,000      | 12,600     | 8,000      | -           | -         | 8,000      | 42,700     |
| 56 Noise pollution             | -         | 2,200         | 6,600     | 8,800      | 8,850          | 7,500     | 15,500    | 31,850      | -          | 2,500      | 17,500     | 20,000     | 77,500     | 2,500       | -         | 80,000     | 140,650    |
| 57 Property Sub-division       | -         | 6,000         | -         | 6,000      | 12,000         | 6,000     | -         | 18,000      | -          | -          | -          | -          | -          | -           | -         | -          | 24,000     |
| 58 Quarrying and Royalties     | -         | -             | -         | -          | -              | -         | -         | -           | -          | -          | -          | -          | -          | -           | -         | -          | -          |
| 59 Registration of schools     | -         | -             |           |            |                |           |           |             |            |            |            |            |            |             |           |            |            |

PREPARED BY



DIRECTOR OF REVENUE

DATE:

12/07/2025

