

COUNTY GOVERNMENT BUNGOMA



DEPARTMENT OF FINANCE AND ECONOMIC PLANNING DIRECTORATE OF REVENUE

REVENUE ANALYSIS REPORT FOR THE MONTH OF APRIL, 2025

Below is a summary of Revenue collection per stream for the month of April, 2025.

No.	Revenue Stream	April 2025 Amount (KShs.)	April 2024 Amount (KShs.)	Deviation (KShs.)	Deviation (%)
1.	Land Rates	1,018,069.00	6,181,778.00	(5,163,709.00)	-83.5
2.	Alcohol drinks licenses	1,304,650.00	104,300.00	1,200,350.00	1150.9
3.	Single Business Permits	11,757,050.00	10,656,250.00	1,100,800.00	10.3
4.	Application fees	991,000.00	1,116,000.00	(125,000.00)	-11.2
5.	Renewal fees	916,650.00	787,500.00	129,150.00	16.4
6.	Conservancy fees	1,970,505.00	1,872,976.00	97,529.00	5.2
7.	Fire Fighting	3,025,600.00	2,826,000.00	199,600.00	7.1
8.	Advertisement fees	7,643,950.00	2,714,150.00	4,929,800.00	181.6
9.	Food and Drugs Permit	351,230.00	356,800.00	(5,570.00)	-1.6
10.	Hire of Machinery of Roads	-	-	-	-
11.	Parking fees	2,199,300.00	702,300.00	1,497,000.00	213.2
12.	boda-boda parking	432,000.00	265,000.00	167,000.00	63.0
13.	House Rent	866,600.00	762,100.00	104,500.00	13.7
14.	Plan Approval	1,175,650.00	555,118.00	620,532.00	111.8
15.	Inspection fee	271,250.00	116,000.00	155,250.00	133.8
16.	Ground Rent	231,599.00	1,008,407.00	(776,808.00)	-77.0
17.	Market fees	3,214,050.00	3,104,590.00	109,460.00	3.5
18.	Enclosed Bus Park Fee	5,423,150.00	5,073,150.00	350,000.00	6.9
19.	Slaughter fee	248,650.00	261,700.00	(13,050.00)	-5.0
20.	Cess	9,852,233.00	706,696.00	9,145,537.00	1294.1
21.	Market shops rent	198,000.00	132,500.00	65,500.00	49.4
22.	Stock Sales	626,360.00	475,020.00	151,340.00	31.9
23.	Penalty	-	273.00	(273.00)	-
24.	Consent to charge	10,000.00	8,000.00	2,000.00	25.0
25.	Survey fees \$ Beacon search	-	-	-	-
26.	Cooperative Audit Fee	25,200.00	-	25,200.00	-
27.	Payroll Product	1,397,690.00	1,311,601.00	86,089.00	6.56
28.	Imprest recovery	-	-	-	-

No.	Revenue Stream	April 2025 Amount (KShs.)	April 2024 Amount (KShs.)	Deviation (KShs.)	Deviation (%)
29.	Salary Recovery	-	-	-	-
30.	Fisheries	17,500.00	15,000.00	2,500.00	-
31.	Occupational Report	-	-	-	-
32.	Weights and Measures	171,500.00	-	171,500.00	-
33.	Physical Planning	-	1,000.00	(1,000.00)	-
34.	Change of user fees	-	-	-	-
35.	Sale of fertilizers	-	-	-	-
36.	Consolidated AIA	1,419,001.00	1,054,225.00	364,776.00	34.6
37.	Duplicate Permit	1,500.00	-	1,500.00	-
38.	Burial Fees	10,500.00	6,000.00	4,500.00	75.0
39.	Stadium Hire	5,000.00	8,000.00	(3,000.00)	-37.5
40.	Miscellaneous Income	1,300.00	1,800.00	(500.00)	-
41.	Technical services	-	203,000.00	(203,000.00)	-
42.	Plot transfer	36,000.00	6,000.00	30,000.00	-
43.	Change of Business name	-	1,500.00	(1,500.00)	-
44.	Impound Charges	221,800.00	39,000.00	182,800.00	468.7
45.	Tender document sale	-	-	-	-
46.	Sand Harvest fee	-	-	-	-
47.	Other charges	-	-	-	-
48.	Clearance certificate	36,000.00	33,000.00	3,000.00	9.1
49.	Extension of lease	-	40,000.00	(40,000.00)	-
50.	Overpayment Recovery	16,150.00	31,148.00	(14,998.00)	-
51.	Pulping	-	2,000.00	(2,000.00)	-
52.	Certificate of compliance	8,000.00	60,000.00	(52,000.00)	-86.7
53.	Noise pollution	77,500.00	-	77,500.00	-
54.	Property Sub-division	-	-	-	-
55.	Quarrying and Royalties	-	-	-	-
56.	Registration of schools	-	-	-	-
57.	Material testing	-	-	-	-
58.	Health Services	73,131,211.00	40,419,434.00	32,711,777.00	80.9
59.	Sale of fertilizers	-	-	-	-
60.	Cess Received in kind	-	-	-	-
	TOTAL	130,303,398.00	83,019,316.00	47,284,082.00	57.0

SUMMARY

DESCRIPTION	AMOUNT(KES)
TOTAL COLLECTION FOR DECEMBER 2024	130,303,398.00
PREVIOUS COLLECTION FOR DECEMBER 2023	83,019,316.00
VARIANCE	47,284,082.00
% CHANGE	57.0

During the month of April, the total revenue collected was 130.3million compared to 83 million in the same period in 2024. This reflects an increment of 57%. The highest contributor of revenue was proceeds Alcohol drinks, followed by Plan approval, Impound charges and Advertisement. Other significant contributors of revenue are Parking fees, Advertisement and Cess.

Prepared By;

Name: Gregory Wafule..... Designation: Director.....
 Date: Signature & Stamp: [Signature].....

Approved By;

County Receiver of Revenue

Name: Robert Juma Simiyu..... Signature & Stamp: [Signature].....

