

COUNTY GOVERNMENT BUNGOMA



DEPARTMENT OF FINANCE AND ECONOMIC PLANNING DIRECTORATE OF REVENUE

REVENUE ANALYSIS REPORT FOR THE MONTH OF JUNE, 2025

Below is a summary of Revenue collection per stream for the month of June, 2025.

No.	Revenue Stream	June 2025 Amount (KShs.)	June 2024 Amount (KShs.)	Deviation (KShs.)	Deviation (%)
1.	Land Rates	2,605,175.00	1,236,047.00	1,369,128.00	110.8
2.	Alcohol drinks licenses	1,159,800.00	321,350.00	838,450.00	260.9
3.	Single Business Permits	4,652,750.00	2,875,500.00	1,777,250.00	61.8
4.	Application fees	544,000.00	403,000.00	141,000.00	35.0
5.	Renewal fees	297,000.00	181,500.00	115,500.00	63.6
6.	Conservancy fees	825,850.00	651,080.00	174,770.00	26.8
7.	Fire Fighting	1,218,150.00	853,780.00	364,370.00	42.7
8.	Advertisement fees	1,000,650.00	2,353,400.00	(1,352,750.00)	-57.5
9.	Food and Drugs Permit	193,900.00	133,700.00	60,200.00	45.0
10.	Hire of Machinery of Roads	-	-	-	-
11.	Parking fees	575,750.00	1,087,750.00	(512,000.00)	-47.1
12.	Boda boda parking	99,000.00	104,000.00	(5,000.00)	-4.8
13.	House Rent	775,100.00	1,519,200.00	(744,100.00)	-49.0
14.	Plan Approval	822,674.00	707,940.00	114,734.00	16.2
15.	Inspection fee	145,000.00	119,000.00	26,000.00	21.8
16.	Ground Rent	444,764.00	145,930.00	298,834.00	204.8
17.	Market fees	3,032,110.00	3,083,360.00	(51,250.00)	-1.7
18.	Enclosed Bus Park Fee	5,386,200.00	5,157,050.00	229,150.00	4.4
19.	Slaughter fee	228,000.00	248,950.00	(20,950.00)	-8.4
20.	Cess	5,904,300.00	1,288,951.00	4,615,349.00	358.1
21.	Market shops rent	142,150.00	205,600.00	(63,450.00)	-30.9
22.	Stock Sales	598,840.00	539,960.00	58,880.00	10.9
23.	Penalty	-	292,750.00	(292,750.00)	-100.0
24.	Consent to charge	-	12,000.00	(12,000.00)	-100.0
25.	Survey fees \$ Beacon search	-	-	-	-
26.	Cooperative Audit Fee	26,205.00	34,500.00	(8,295.00)	-24.0
27.	Payroll Product	1,398,535.30	2,725,187.00	-1,326,651.70	-49
28.	Imprest recovery	-	336,169.30	(336,169.30)	-100.0
29.	Salary Recovery	5,000.00	-	5,000.00	
30.	Fisheries	43,750.00	13,100.00	30,650.00	234.0
31.	Occupational Report	-	10,000.00	(10,000.00)	-100.0
32.	Weights and Measures	318,160.00	238,930.00	79,230.00	33.2
33.	Physical Planning	-	-	-	-
34.	Change of user fees	15,000.00	6,000.00	9,000.00	150.0

No.	Revenue Stream	June 2025 Amount (KShs.)	June 2024 Amount (KShs.)	Deviation (KShs.)	Deviation (%)
35.	Sale of fertilizers	-	-	-	-
36.	Consolidated AIA	926,560.00	1,962,719.00	-1,036,159.00	-53
37.	Duplicate Permit	3,000.00	-	3,000.00	
38.	Burial Fees	1,500.00	16,500.00	(15,000.00)	-90.9
39.	Stadium Hire	6,000.00	5,000.00	1,000.00	20.0
40.	Miscellaneous Income	50.00	-	50.00	
41.	Technical services	-	3,500.00	(3,500.00)	-100.0
42.	Plot transfer	24,000.00	24,000.00	-	0.0
43.	Change of Business name	-	-	-	-
44.	Impound Charges	210,400.00	66,200.00	144,200.00	217.8
45.	Tender document sale	-	-	-	-
46.	Sand Harvest fee	-	-	-	-
47.	Other charges	-	-	-	-
48.	Clearance certificate	36,000.00	27,000.00	9,000.00	33.3
49.	Extension of lease	35,000.00	10,000.00	25,000.00	250.0
50.	Overpayment Recovery	-	-	-	-
51.	Pulping	9,000.00	1,000.00	8,000.00	800.0
52.	Certificate of compliance	-	2,000.0	(2,000.00)	-100.0
53.	Noise pollution	-	4,400.00	(4,400.00)	-100.0
54.	Property Sub-division	-	6,000.00	(6,000.00)	-100.0
55.	Quarrying and Royalties	-	-	-	-
56.	Registration of schools	-	-	-	-
57.	Material testing	-	-	-	-
58.	Health Services	69,935,231.35	41,378,868.79	28,556,362.56	69.0
59.	Sale of fertilizers	-	-	-	-
60.	Cess Received in kind	-	-	-	-
	TOTAL	103,644,554.65	70,392,872.09	70,392,872.09	47.2

SUMMARY

DESCRIPTION	AMOUNT(KES)
TOTAL COLLECTION FOR DECEMBER 2024	103,644,554.65
PREVIOUS COLLECTION FOR DCEMBER 2023	70,392,872.09
VARIANCE	33,251,682.09
% CHANGE	47.2

During the month of June, the total revenue collected was KES103.6 million compared to KES 70.3million in the same period in 2024. This reflects an increment of 47.2%. The highest contributor of revenue was proceeds from health services followed by enclosed bus park fee and market fee. Other significant contributors of revenue are Single Business Permit, Cess and Agricultural and Training services offered by Mabanga FTC.

Prepared By;

Name: Gregory Wafule..... Designation: Director.....

Date: Signature & Stamp: [Signature].....

Approved By;

County Receiver of Revenue

Name: Robert Juma Simiyu.....

Signature & Stamp: [Signature].....

