

COUNTY GOVERNMENT BUNGOMA



DEPARTMENT OF FINANCE AND ECONOMIC PLANNING DIRECTORATE OF REVENUE

REVENUE ANALYSIS REPORT FOR THE MONTH OF MARCH, 2025

Below is a summary of Revenue collection per stream for the month of March 2025.

No.	Revenue Stream	March 2025 Amount (KShs.)	March 2024 Amount (KShs.)	Deviation (KShs.)	Deviation (%)
1.	Land Rates	6,048,950.00	7,453,708.00	(1,404,758.00)	-18.8
2.	Alcohol drinks licenses	2,624,000.00	3,273,000.00	(649,000.00)	-19.8
3.	Single Business Permits	25,542,300.00	28,231,500.00	(2,689,200.00)	-9.5
4.	Application fees	883,000.00	1,343,300.00	(460,300.00)	-34.3
5.	Renewal fees	2,495,000.00	2,983,000.00	(488,000.00)	-16.4
6.	Conservancy fees	4,641,730.00	5,292,152.00	(650,422.00)	-12.3
7.	Fire Fighting	7,071,850.00	8,056,250.00	(984,400.00)	-12.2
8.	Advertisement fees	9,392,900.00	6,107,510.00	3,285,390.00	53.8
9.	Food and Drugs Permit	1,066,850.00	1,373,100.00	(306,250.00)	-22.3
10.	Hire of Machinery of Roads	-	-	-	-
11.	Parking fees	1,463,900.00	1,332,900.00	131,000.00	9.8
12.	Boda-boda parking	214,500.00	216,000.00	(1,500.00)	-0.7
13.	House Rent	850,800.00	767,100.00	83,700.00	10.9
14.	Plan Approval	776,340.00	837,010.00	(60,670.00)	-7.2
15.	Inspection fee	147,650.00	188,000.00	(40,350.00)	-21.5
16.	Ground Rent	486,203.00	1,330,524.00	(844,321.00)	-63.5
17.	Market fees	3,306,470.00	2,979,710.00	326,760.00	11.0
18.	Enclosed Bus Park Fee	5,420,330.00	4,915,750.00	504,580.00	10.3
19.	Slaughter fee	251,750.00	254,850.00	(3,100.00)	-1.2
20.	Cess	1,208,985.00	1,612,603.00	(403,618.00)	-25.0
21.	Market shops rent	112,500.00	182,590.00	(70,090.00)	-38.4
22.	Stock Sales	600,470.00	471,080.00	129,390.00	27.5
23.	Penalty	-	-	-	-
24.	Consent to charge	1,000.00	32,000.00	(31,000.00)	-96.9
25.	Survey fees & Beacon search	-	-	-	-
26.	Cooperative Audit Fee	-	-	-	-
27.	Payroll Product	1,389,181.00	1,022,021.00	367,160.00	35.9


No.	Revenue Stream	March 2025 Amount (KShs.)	March 2024 Amount (KShs.)	Deviation (KShs.)	Deviation (%)
28.	Imprest recovery	-	-	-	-
29.	Salary Recovery	-	19,000.00	(19,000.00)	-
30.	Fisheries	-	15,200.00	(15,200.00)	-
31.	Occupational Report	-	5,000.00	(5,000.00)	-100.0
32.	Weights and Measures	342,800.00	-	342,800.00	-
33.	Physical Planning	-	-	-	-
34.	Change of user fees	-	10,000.00	(10,000.00)	-
35.	Sale of fertilizers	-	-	-	-
36.	Consolidated AIA	1,423,525.00	1,372,816.00	50,709.00	3.69
37.	Duplicate Permit	-	-	-	-
38.	Burial Fees	10,500.00	1,500.00	9,000.00	600.0
39.	Stadium Hire	8,000.00	6,000.00	2,000.00	33.3
40.	Miscellaneous Income	-	1,950.00	(1,950.00)	-
41.	Technical services	-	-	-	-
42.	Plot transfer	12,000.00	18,000.00	(6,000.00)	-
43.	Change of Business name	1,500.00	6,500.00	(5,000.00)	-
44.	Impound Charges	42,200.00	28,700.00	13,500.00	47.0
45.	Tender document sale	-	-	-	-
46.	Sand Harvest fee	-	-	-	-
47.	Other charges	3.00	-	3.00	-
48.	Clearance certificate	27,000.00	93,000.00	(66,000.00)	-71.0
49.	Extension of lease	70,000.00	-	70,000.00	-
50.	Overpayment Recovery	-	-	-	-
51.	Pulping	-	-	-	-
52.	Certificate of compliance	8,000.00	50,000.00	(42,000.00)	-84.0
53.	Noise pollution	17,500.00	4,400.00	13,100.00	-
54.	Property Sub-division	-	12,000.00	(12,000.00)	-100.0
55.	Quarrying and Royalties	-	-	-	-
56.	Registration of schools	-	-	-	-
57.	Material testing	-	-	-	-
58.	Health Services	33,881,068.85	18,586,409.58	15,294,659.27	82.3
59.	Sale of fertilizers	-	-	-	-
60.	Cess Received in kind	-	-	-	-
	TOTAL	111,840,755.85	100,486,133.58	11,354,622.27	11.3

SUMMARY

DESCRIPTION	AMOUNT(KES)
TOTAL COLLECTION FOR DECEMBER 2024	111,840,755.85
PREVIOUS COLLECTION FOR DECEMBER 2023	100,486,133.58
VARIANCE	11,354,622.27
% CHANGE	11.3

During the month of March, the total revenue collected was 111.8 million compared to 100.4million in the same period in 2024. This reflects an increment of 11.3%. The highest contributor of revenue was proceeds from health services followed by Advertising fees and Impound charges. Other significant contributors of revenue are Payroll product and House Rent.

Prepared By;

Name: Gregory Wafila Designation: Director
 Date: Signature & Stamp: 

Approved By;

County Receiver of Revenue

Name: Robert Juma Simigo Signature & Stamp:

