

COUNTY GOVERNMENT BUNGOMA



DEPARTMENT OF FINANCE AND ECONOMIC PLANNING DIRECTORATE OF REVENUE

REVENUE ANALYSIS REPORT FOR THE MONTH OF MAY, 2025

Below is a summary of Revenue collection per stream for the month of May 2025.

No.	Revenue Stream	May 2025 Amount (KShs.)	May 2024 Amount (KShs.)	Deviation (KShs.)	Deviation (%)
1.	Land Rates	1,835,432.00	1,710,250.00	125,182.00	7.3
2.	Alcohol drinks licenses	1,286,500.00	551,150.00	735,350.00	133.4
3.	Single Business Permits	7,875,750.00	5,796,500.00	2,079,250.00	35.9
4.	Application fees	779,000.00	855,000.00	(76,000.00)	-8.9
5.	Renewal fees	591,500.00	355,500.00	236,000.00	66.4
6.	Conservancy fees	1,380,380.00	1,112,460.00	267,920.00	24.1
7.	Fire Fighting	2,192,500.00	1,556,885.00	635,615.00	40.8
8.	Advertisement fees	1,406,150.00	5,284,750.00	(3,878,600.00)	-73.4
9.	Food and Drugs Permit	332,750.00	236,900.00	95,850.00	40.5
10.	Hire of Machinery of Roads	-	-	-	-
11.	Parking fees	680,400.00	793,900.00	(113,500.00)	-14.3
12.	Boda-boda parking	221,000.00	205,500.00	15,500.00	7.5
13.	House Rent	-	-	-	-
14.	Plan Approval	811,180.00	764,883.00	46,297.00	6.1
15.	Inspection fee	143,770.00	169,000.00	(25,230.00)	-14.9
16.	Ground Rent	180,073.00	182,277.00	(2,204.00)	-1.2
17.	Market fees	3,319,370.00	3,289,860.00	29,510.00	0.9
18.	Enclosed Bus Park Fee	5,447,700.00	4,985,800.00	461,900.00	9.3
19.	Slaughter fee	253,550.00	268,650.00	(15,100.00)	-5.6
20.	Cess	4,678,621.00	2,386,189.00	2,292,432.00	96.1
21.	Market shops rent	195,000.00	105,840.00	89,160.00	84.2
22.	Stock Sales	608,940.00	510,420.00	98,520.00	19.3
23.	Penalty	-	-	-	-
24.	Consent to charge	-	4,000.00	(4,000.00)	-100.0
25.	Survey fees \$ Beacon search	-	-	-	-
26.	Cooperative Audit Fee	23,130.00	41,055.00	(17,925.00)	-43.7
27.	Payroll Product	-	-	-	-
28.	Imprest recovery	-	-	-	-


No.	Revenue Stream	May 2025 Amount (KShs.)	May 2024 Amount (KShs.)	Deviation (KShs.)	Deviation (%)
29.	Salary Recovery	-	66,000.00	(66,000.00)	-100.0
30.	Fisheries	18,500.00	17,200.00	1,300.00	7.6
31.	Occupational Report	-	-	-	-
32.	Weights and Measures	-	-	-	-
33.	Physical Planning	6,000.00	9,100.00	(3,100.00)	-34.1
34.	Change of user fees	40,000.00	33,000.00	7,000.00	21.2
35.	Sale of fertilizers	-	-	-	-
36.	Consolidated AIA	1,317,475.00	2,168,435.00	-850,960.00	-39
37.	Duplicate Permit	1,500.00	-	1,500.00	-
38.	Burial Fees	7,500.00	8,000.00	(500.00)	-6.3
39.	Stadium Hire	2,000.00	-	2,000.00	-
40.	Miscellaneous Income	-	1,250.00	(1,250.00)	-100.0
41.	Technical services	3,000.00	-	3,000.00	-
42.	Plot transfer	6,000.00	6,000.00	-	0.0
43.	Change of Business name	1,500.00	1,500.00	-	0.0
44.	Impound Charges	376,850.00	48,900.00	327,950.00	670.7
45.	Tender document sale	-	-	-	-
46.	Sand Harvest fee	-	-	-	-
47.	Other charges	-	-	-	-
48.	Clearance certificate	18,000.00	48,000.00	(30,000.00)	-62.5
49.	Extension of lease	-	-	-	-
50.	Overpayment Recovery	52,422.00	-	52,422.00	-
51.	Pulping	10,000.00	15,000.00	(5,000.00)	-33.3
52.	Certificate of compliance	-	38,000.00	(38,000.00)	-100.0
53.	Noise pollution	2,500.00	4,400.00	(1,900.00)	-43.2
54.	Property Sub-division	-	-	-	-
55.	Quarrying and Royalties	-	-	-	-
56.	Registration of schools	-	-	-	-
57.	Material testing	-	-	-	-
58.	Health Services	78,792,645.75	73,021,376.00	5,771,269.75	7.9
59.	Sale of fertilizers	-	-	-	-
60.	Cess Received in kind	-	-	-	-
	TOTAL	114,898,588.75	106,652,930.00	8,245,658.75	7.7

SUMMARY

DESCRIPTION	AMOUNT(KES)
TOTAL COLLECTION FOR DECEMBER 2024	114,898,588.75
PREVIOUS COLLECTION FOR DECEMBER 2023	106,652,930.00
VARIANCE	8,245,658.75
% CHANGE	7.7

During the month of May, the total revenue collected was 114.8 million compared to 106.6 million in the same period in 2024. This reflects an increment of 7.7%. The highest contributor of revenue was proceeds from Impound charges followed by Alcohol drinks and Cess. Other significant contributors of revenue are market shops rent and Renewal Fees.

Prepared By;

Name: Gregory Wafule..... Designation: Director.....
Date: Signature & Stamp: 

Approved By;

County Receiver of Revenue

Name: Robert Juma Simigo..... Signature & Stamp: 

