

VOTE D491000000 BUNGOMA COUNTY

REVISED DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote D491000000 BUNGOMA COUNTY

HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4911000101 Co-operatives Development	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	4,000,000	4,000,000	-
	3111301 Purchase of Certified Crop Seed	4,000,000	4,000,000	-
	GROSS EXPENDITURE	4,000,000	4,000,000	-
	NET EXPENDITURE	4,000,000	4,000,000	-
4911000112 Co-operative Pending Bills	3110500 Construction and Civil Works	3,912,540	3,912,540	-
	3110504 Other Infrastructure and Civil Works	3,912,540	3,912,540	-
	GROSS EXPENDITURE	3,912,540	3,912,540	-
	NET EXPENDITURE	3,912,540	3,912,540	-
4911000100 Co-operatives Development	NET EXPENDITURE	7,912,540	7,912,540	-
4911000401 Livestock and Fisheries	2211000 Specialised Materials and Supplies	18,750,000	18,750,000	-
	2211003 Veterinarian Supplies and Materials	5,000,000	5,000,000	-
	2211023 Supplies for Production	13,750,000	13,750,000	-
	2640500 Other Capital Grants and Transfers	37,950,000	60,067,432	22,117,432
	2640503 Other Capital Grants and Transfers	37,950,000	60,067,432	22,117,432
	3110500 Construction and Civil Works	10,000,000	7,000,000	(3,000,000)
	3110504 Other Infrastructure and Civil Works	10,000,000	7,000,000	(3,000,000)
	GROSS EXPENDITURE	66,700,000	85,817,432	19,117,432
	NET EXPENDITURE	66,700,000	85,817,432	19,117,432
	4911000400 Livestock and Fisheries	NET EXPENDITURE	66,700,000	85,817,432
4911000601 Agriculture and Irrigation	2640500 Other Capital Grants and Transfers	156,515,152	288,614,116	132,098,964
	2640503 Other Capital Grants and Transfers	156,515,152	288,614,116	132,098,964
	3110500 Construction and Civil Works	113,967,500	87,345,963	(26,621,537)
	3110504 Other Infrastructure and Civil Works	31,787,500	11,256,400	(20,531,100)
	3110599 Other Infrastructure and Civil Works	82,180,000	76,089,563	(6,090,437)
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	56,000,000	56,000,000	-
	3111301 Purchase of Certified Crop Seed	56,000,000	56,000,000	-
	3120100 Acquisition of Strategic Stocks	270,000,000	270,000,000	-
	3120199 Acquisition of Strategic Stock	270,000,000	270,000,000	-

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	GROSS EXPENDITURE	596,482,652	701,960,079	105,477,427
	NET EXPENDITURE	596,482,652	701,960,079	105,477,427
4911000600 Agriculture and Irrigation	NET EXPENDITURE	596,482,652	701,960,079	105,477,427
4911000701 Pending Bills	3110500 Construction and Civil Works	6,675,189	13,174,586	6,499,397
	3110504 Other Infrastructure and Civil Works	6,675,189	13,174,586	6,499,397
	GROSS EXPENDITURE	6,675,189	13,174,586	6,499,397
	NET EXPENDITURE	6,675,189	13,174,586	6,499,397
4911000700 Pending Bills	NET EXPENDITURE	6,675,189	13,174,586	6,499,397
4911000000 AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OP DEVELOPMENT	NET EXPENDITURE	677,770,381	808,864,637	131,094,256
4912000101 Tourism	2640500 Other Capital Grants and Transfers	233,488,888	616,602,257	383,113,369
	2640503 Other Capital Grants and Transfers	80,000,000	78,506,139	(1,493,861)
	2640599 Other Capital Grants and Trans	153,488,888	538,096,118	384,607,230
	3110500 Construction and Civil Works	336,000,000	239,570,852	(96,429,148)
	3110504 Other Infrastructure and Civil Works	336,000,000	239,570,852	(96,429,148)
	GROSS EXPENDITURE	569,488,888	856,173,109	286,684,221
	NET EXPENDITURE	569,488,888	856,173,109	286,684,221
4912000100 Tourism	NET EXPENDITURE	569,488,888	856,173,109	286,684,221
4912000401 Water	2211000 Specialised Materials and Supplies	26,087,637	28,071,500	1,983,863
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	26,087,637	28,071,500	1,983,863
	2640500 Other Capital Grants and Transfers	500,000,000	500,000,000	-
	2640503 Other Capital Grants and Transfers	500,000,000	500,000,000	-
	3110500 Construction and Civil Works	144,100,000	120,637,148	(23,462,852)
	3110599 Other Infrastructure and Civil Works	144,100,000	120,637,148	(23,462,852)
	GROSS EXPENDITURE	670,187,637	648,708,648	(21,478,989)
	NET EXPENDITURE	670,187,637	648,708,648	(21,478,989)
4912000400 Water	NET EXPENDITURE	670,187,637	648,708,648	(21,478,989)
4912000501 Pending Bills	3110500 Construction and Civil Works	13,801,829	44,066,191	30,264,362
	3110504 Other Infrastructure and Civil Works	13,801,829	44,066,191	30,264,362
	GROSS EXPENDITURE	13,801,829	44,066,191	30,264,362
	NET EXPENDITURE	13,801,829	44,066,191	30,264,362

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4912000500 Pending Bills 4912000000 TOURISM, FORESTRY, ENVIRONMENT, WATER AND NATURAL RESOURCE	NET EXPENDITURE	13,801,829	44,066,191	30,264,362
	NET EXPENDITURE	1,253,478,354	1,548,947,948	295,469,594
4913000101 Roads	2640500 Other Capital Grants and Transfers	184,554,999	184,554,999	-
	2640503 Other Capital Grants and Transfers	184,554,999	184,554,999	-
	3110300 Refurbishment of Buildings	647,702,720	645,892,712	(1,810,008)
	3110399 Refurbishment of Buildgs - Oth	647,702,720	645,892,712	(1,810,008)
	3110500 Construction and Civil Works	56,500,000	148,500,000	92,000,000
	3110501 Bridges	20,000,000	12,000,000	(8,000,000)
	3110504 Other Infrastructure and Civil Works	36,500,000	136,500,000	100,000,000
	3110600 Overhaul and Refurbishment of Construction and Civil Works	299,500,000	549,500,000	250,000,000
	3110601 Overhaul of Roads and Bridges	299,500,000	549,500,000	250,000,000
	GROSS EXPENDITURE	1,188,257,719	1,528,447,711	340,189,992
	NET EXPENDITURE	1,188,257,719	1,528,447,711	340,189,992
4913000100 Roads	NET EXPENDITURE	1,188,257,719	1,528,447,711	340,189,992
4913000401 Pending Bills	3110200 Construction of Building	2,000,000	2,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	2,000,000	2,000,000	-
	3110500 Construction and Civil Works	36,490,894	116,647,856	80,156,962
	3110599 Other Infrastructure and Civil Works	36,490,894	116,647,856	80,156,962
	GROSS EXPENDITURE	38,490,894	118,647,856	80,156,962
	NET EXPENDITURE	38,490,894	118,647,856	80,156,962
4913000400 Pending Bills 4913000000 ROADS AND PUBLIC WORKS	NET EXPENDITURE	38,490,894	118,647,856	80,156,962
4913000000 ROADS AND PUBLIC WORKS	NET EXPENDITURE	1,226,748,613	1,647,095,567	420,346,954
4914000101 Education	2640500 Other Capital Grants and Transfers	23,000,000	21,353,113	(1,646,887)
	2640503 Other Capital Grants and Transfers	23,000,000	21,353,113	(1,646,887)
	3110500 Construction and Civil Works	98,150,000	166,645,682	68,495,682
	3110504 Other Infrastructure and Civil Works	-	82,900,000	82,900,000
	3110599 Other Infrastructure and Civil Works	98,150,000	83,745,682	(14,404,318)
	GROSS EXPENDITURE	121,150,000	187,998,795	66,848,795
	NET EXPENDITURE	121,150,000	187,998,795	66,848,795
4914000100 Education	NET EXPENDITURE	121,150,000	187,998,795	66,848,795

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		KShs.	KShs.	KShs.
4914000301 Pending Bills	3110500 Construction and Civil Works	-	60,595,988	60,595,988
	3110599 Other Infrastructure and Civil Works	-	60,595,988	60,595,988
	GROSS EXPENDITURE	-	60,595,988	60,595,988
	NET EXPENDITURE	-	60,595,988	60,595,988
4914000300 Pending Bills	NET EXPENDITURE	-	60,595,988	60,595,988
4914000401 Vocational Training Centres - VTCs	2640500 Other Capital Grants and Transfers	15,000,000	14,000,000	(1,000,000)
	2640503 Other Capital Grants and Transfers	15,000,000	14,000,000	(1,000,000)
	3110500 Construction and Civil Works	25,000,000	25,000,000	-
	3110504 Other Infrastructure and Civil Works	-	5,000,000	5,000,000
	3110599 Other Infrastructure and Civil Works	25,000,000	20,000,000	(5,000,000)
	3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	-	7,100,000	7,100,000
	3111299 Rehabilitation & Revation -	-	7,100,000	7,100,000
	GROSS EXPENDITURE	40,000,000	46,100,000	6,100,000
	NET EXPENDITURE	40,000,000	46,100,000	6,100,000
4914000400 Vocational Training Centres - VTCs	NET EXPENDITURE	40,000,000	46,100,000	6,100,000
4914000000 EDUCATION, SCIENCE AND ICT STATISTICS	NET EXPENDITURE	161,150,000	294,694,783	133,544,783
4915000101 Health	3110500 Construction and Civil Works	110,737,146	86,889,513	(23,847,633)
	3110504 Other Infrastructure and Civil Works	43,137,146	30,137,146	(13,000,000)
	3110599 Other Infrastructure and Civil Works	67,600,000	56,752,367	(10,847,633)
	3110700 Purchase of Vehicles and Other Transport Equipment	13,000,000	12,890,157	(109,843)
	3110707 Purchase of Ambulances	13,000,000	12,890,157	(109,843)
	3110900 Purchase of Household Furniture and Institutional Equipment	22,583,013	16,583,013	(6,000,000)
	3110902 Purchase of Household and Institutional Appliances	22,583,013	16,583,013	(6,000,000)
	GROSS EXPENDITURE	146,320,159	116,362,683	(29,957,476)
	NET EXPENDITURE	146,320,159	116,362,683	(29,957,476)
4915000102 Bungoma Referral Hospital	3110500 Construction and Civil Works	-	16,000,000	16,000,000
	3110599 Other Infrastructure and Civil Works	-	16,000,000	16,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	14,000,000	14,000,000
	3111101 Purchase of Medical and Dental Equipment	-	14,000,000	14,000,000
	GROSS EXPENDITURE	-	30,000,000	30,000,000

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		KShs.	KShs.	KShs.
	NET EXPENDITURE	-	30,000,000	30,000,000
4915000103 Webue Sub County Hospital	3110500 Construction and Civil Works	-	32,000,000	32,000,000
	3110599 Other Infrastructure and Civil Works	-	32,000,000	32,000,000
	GROSS EXPENDITURE	-	32,000,000	32,000,000
	NET EXPENDITURE	-	32,000,000	32,000,000
4915000100 Health	NET EXPENDITURE	146,320,159	178,362,683	32,042,524
4915000201 Sanitation	3110500 Construction and Civil Works	10,429,894	8,429,894	(2,000,000)
	3110504 Other Infrastructure and Civil Works	10,429,894	8,429,894	(2,000,000)
	GROSS EXPENDITURE	10,429,894	8,429,894	(2,000,000)
	NET EXPENDITURE	10,429,894	8,429,894	(2,000,000)
4915000200 Sanitation	NET EXPENDITURE	10,429,894	8,429,894	(2,000,000)
4915000401 Pending Bills	3110500 Construction and Civil Works	-	72,683,127	72,683,127
	3110599 Other Infrastructure and Civil Works	-	72,683,127	72,683,127
	GROSS EXPENDITURE	-	72,683,127	72,683,127
	NET EXPENDITURE	-	72,683,127	72,683,127
4915000400 Pending Bills	NET EXPENDITURE	-	72,683,127	72,683,127
4915000000 HEALTH AND SANITATION	NET EXPENDITURE	156,750,053	259,475,704	102,725,651
4916000101 Trade	2640500 Other Capital Grants and Transfers	30,000,000	30,963,496	963,496
	2640503 Other Capital Grants and Transfers	30,000,000	30,963,496	963,496
	3110500 Construction and Civil Works	59,467,280	58,002,932	(1,464,348)
	3110599 Other Infrastructure and Civil Works	59,467,280	58,002,932	(1,464,348)
	3111500 Rehabilitation of Civil Works	80,000,000	201,353,576	121,353,576
	3111504 Other Infrastructure and Civil Works	80,000,000	201,353,576	121,353,576
	GROSS EXPENDITURE	169,467,280	290,320,004	120,852,724
	NET EXPENDITURE	169,467,280	290,320,004	120,852,724
4916000100 Trade	NET EXPENDITURE	169,467,280	290,320,004	120,852,724
4916000201 Energy	2640500 Other Capital Grants and Transfers	45,000,000	45,000,000	-
	2640503 Other Capital Grants and Transfers	45,000,000	45,000,000	-
	3111000 Purchase of Office Furniture and General Equipment	20,033,314	15,033,314	(5,000,000)
	3111011 Purchase of Lighting Equipment	20,033,314	15,033,314	(5,000,000)

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	GROSS EXPENDITURE	65,033,314	60,033,314	(5,000,000)
	NET EXPENDITURE	65,033,314	60,033,314	(5,000,000)
4916000200 Energy	NET EXPENDITURE	65,033,314	60,033,314	(5,000,000)
4916000301 Industrialization	2640500 Other Capital Grants and Transfers	-	194,548,890	194,548,890
	2640503 Other Capital Grants and Transfers	-	194,548,890	194,548,890
	3110600 Overhaul and Refurbishment of Construction and Civil Works	80,000,000	20,000,000	(60,000,000)
	3110699 Overhaul of Other Infrastructure and Civil Works	80,000,000	20,000,000	(60,000,000)
	GROSS EXPENDITURE	80,000,000	214,548,890	134,548,890
	NET EXPENDITURE	80,000,000	214,548,890	134,548,890
4916000300 Industrialization	NET EXPENDITURE	80,000,000	214,548,890	134,548,890
4916000701 Pending Bills	3110500 Construction and Civil Works	13,917,051	24,952,369	11,035,318
	3110504 Other Infrastructure and Civil Works	13,917,051	13,917,051	-
	3110599 Other Infrastructure and Civil Works	-	11,035,318	11,035,318
	GROSS EXPENDITURE	13,917,051	24,952,369	11,035,318
	NET EXPENDITURE	13,917,051	24,952,369	11,035,318
4916000700 Pending Bills	NET EXPENDITURE	13,917,051	24,952,369	11,035,318
4916000000 TRADE, ENERGY & INDUSTRIALIZATION	NET EXPENDITURE	328,417,645	589,854,577	261,436,932
4917000202 Youth & Sports Pending Bills	3110500 Construction and Civil Works	-	21,696,770	21,696,770
	3110599 Other Infrastructure and Civil Works	-	21,696,770	21,696,770
	GROSS EXPENDITURE	-	21,696,770	21,696,770
	NET EXPENDITURE	-	21,696,770	21,696,770
4917000200 Gender, Youth and Sports	NET EXPENDITURE	-	21,696,770	21,696,770
4917000301 Gender and Culture	2420200 Other Depository Corporations (Commercial Banks)	10,000,000	820,016	(9,179,984)
	2420203 Loans and Other Instruments	10,000,000	820,016	(9,179,984)
	3110500 Construction and Civil Works	18,164,663	10,179,983	(7,984,680)
	3110504 Other Infrastructure and Civil Works	18,164,663	10,179,983	(7,984,680)
	GROSS EXPENDITURE	28,164,663	10,999,999	(17,164,664)
	NET EXPENDITURE	28,164,663	10,999,999	(17,164,664)
4917000300 Gender and Culture	NET EXPENDITURE	28,164,663	10,999,999	(17,164,664)
4917000401 Youth and Sports	3110600 Overhaul and Refurbishment of Construction and Civil Works	25,430,681	58,430,681	33,000,000

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	3110604 Overhaul of Other Infrastructure and Civil Works	25,430,681	58,430,681	33,000,000
	3111500 Rehabilitation of Civil Works	23,386,387	95,386,387	72,000,000
	3111504 Other Infrastructure and Civil Works	23,386,387	95,386,387	72,000,000
	GROSS EXPENDITURE	48,817,068	153,817,068	105,000,000
	NET EXPENDITURE	48,817,068	153,817,068	105,000,000
4917000400 Youth and Sports	NET EXPENDITURE	48,817,068	153,817,068	105,000,000
4917000501 Pending Bills	3110500 Construction and Civil Works	-	959,040	959,040
	3110599 Other Infrastructure and Civil Works	-	959,040	959,040
	GROSS EXPENDITURE	-	959,040	959,040
	NET EXPENDITURE	-	959,040	959,040
4917000500 Pending Bills	NET EXPENDITURE	-	959,040	959,040
4917000000 CULTURE, GENDER, YOUTH AND SPORTS	NET EXPENDITURE	76,981,731	187,472,877	110,491,146
4918000101 Land	2211300 Other Operating Expenses	2,269,231	907,692	(1,361,539)
	2211311 Contracted Technical Services	2,269,231	907,692	(1,361,539)
	3110500 Construction and Civil Works	25,800,000	25,800,000	-
	3110599 Other Infrastructure and Civil Works	25,800,000	25,800,000	-
	3110600 Overhaul and Refurbishment of Construction and Civil Works	2,500,000	2,400,000	(100,000)
	3110604 Overhaul of Other Infrastructure and Civil Works	2,500,000	2,400,000	(100,000)
	3130100 Acquisition of Land	95,000,000	-	(95,000,000)
	3130101 Acquisition of Land	95,000,000	-	(95,000,000)
	GROSS EXPENDITURE	125,569,231	29,107,692	(96,461,539)
	NET EXPENDITURE	125,569,231	29,107,692	(96,461,539)
4918000100 Land	NET EXPENDITURE	125,569,231	29,107,692	(96,461,539)
4918000301 Housing	2640500 Other Capital Grants and Transfers	297,400,170	390,103,157	92,702,987
	2640503 Other Capital Grants and Transfers	297,400,170	390,103,157	92,702,987
	3111500 Rehabilitation of Civil Works	129,899,311	41,105,020	(88,794,291)
	3111504 Other Infrastructure and Civil Works	129,899,311	41,105,020	(88,794,291)
	GROSS EXPENDITURE	427,299,481	431,208,177	3,908,696
	NET EXPENDITURE	427,299,481	431,208,177	3,908,696
4918000300 Housing	NET EXPENDITURE	427,299,481	431,208,177	3,908,696

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4918000401 Bungoma Municipality	2640500 Other Capital Grants and Transfers	55,065,924	55,065,924	-
	2640503 Other Capital Grants and Transfers	55,065,924	55,065,924	-
	3110500 Construction and Civil Works	25,500,000	145,500,000	120,000,000
	3110504 Other Infrastructure and Civil Works	25,500,000	145,500,000	120,000,000
	3110600 Overhaul and Refurbishment of Construction and Civil Works	2,500,000	-	(2,500,000)
	3110604 Overhaul of Other Infrastructure and Civil Works	2,500,000	-	(2,500,000)
	3130100 Acquisition of Land	16,000,000	16,000,000	-
	3130101 Acquisition of Land	16,000,000	16,000,000	-
	GROSS EXPENDITURE	99,065,924	216,565,924	117,500,000
	NET EXPENDITURE	99,065,924	216,565,924	117,500,000
4918000400 Bungoma Municipality	NET EXPENDITURE	99,065,924	216,565,924	117,500,000
4918000501 Kimilili Municipality	2640500 Other Capital Grants and Transfers	45,368,215	45,368,215	-
	2640503 Other Capital Grants and Transfers	45,368,215	45,368,215	-
	3110500 Construction and Civil Works	10,611,882	5,290,680	(5,321,202)
	3110504 Other Infrastructure and Civil Works	10,611,882	5,290,680	(5,321,202)
	3110600 Overhaul and Refurbishment of Construction and Civil Works	2,000,000	2,000,000	-
	3110604 Overhaul of Other Infrastructure and Civil Works	2,000,000	2,000,000	-
	GROSS EXPENDITURE	57,980,097	52,658,895	(5,321,202)
	NET EXPENDITURE	57,980,097	52,658,895	(5,321,202)
4918000500 Kimilili Municipality	NET EXPENDITURE	57,980,097	52,658,895	(5,321,202)
4918000601 Pending Bills	3110500 Construction and Civil Works	1,220,813	61,653,813	60,433,000
	3110504 Other Infrastructure and Civil Works	1,220,813	61,653,813	60,433,000
	GROSS EXPENDITURE	1,220,813	61,653,813	60,433,000
	NET EXPENDITURE	1,220,813	61,653,813	60,433,000
4918000600 Pending Bills	NET EXPENDITURE	1,220,813	61,653,813	60,433,000
4918000000 LAND, URBAN, PHYSICAL PLANNING AND HOUSING	NET EXPENDITURE	711,135,546	791,194,501	80,058,955
4919000101 County Assembly	3110200 Construction of Building	190,000,000	240,893,124	50,893,124
	3110299 Construction of Buildings - Ot	190,000,000	240,893,124	50,893,124
	3110300 Refurbishment of Buildings	-	5,562,100	5,562,100
	3110399 Refurbishment of Buildgs - Oth	-	5,562,100	5,562,100

VOTE D491000000 BUNGOMA COUNTY

REVISED DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote D491000000 BUNGOMA COUNTY

HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	190,000,000	246,455,224	56,455,224
	NET EXPENDITURE	190,000,000	246,455,224	56,455,224
4919000100 County Assembly	NET EXPENDITURE	190,000,000	246,455,224	56,455,224
4919000000 COUNTY ASSEMBLY	NET EXPENDITURE	190,000,000	246,455,224	56,455,224
4920000101 Finance	2640500 Other Capital Grants and Transfers	-	58,779,835	58,779,835
	2640503 Other Capital Grants and Transfers	-	58,779,835	58,779,835
	2810200 Civil Contingency Reserves	100,000,000	100,355,038	355,038
	2810205 Emergency Fund	100,000,000	100,355,038	355,038
	3111100 Purchase of Specialised Plant, Equipment and Machinery	55,718,949	47,467,365	(8,251,584)
	3111111 Purchase of ICT networking and Communications Equipment	37,467,365	37,467,365	-
	3111112 Purchase of Software	18,251,584	10,000,000	(8,251,584)
	GROSS EXPENDITURE	155,718,949	206,602,238	50,883,289
	NET EXPENDITURE	155,718,949	206,602,238	50,883,289
4920000100 Finance	NET EXPENDITURE	155,718,949	206,602,238	50,883,289
4920000000 FINANCE AND PLANNING	NET EXPENDITURE	155,718,949	206,602,238	50,883,289
4921000101 County Public Service	3110500 Construction and Civil Works	16,018,306	11,756,148	(4,262,158)
	3110504 Other Infrastructure and Civil Works	16,018,306	11,756,148	(4,262,158)
	GROSS EXPENDITURE	16,018,306	11,756,148	(4,262,158)
	NET EXPENDITURE	16,018,306	11,756,148	(4,262,158)
4921000100 County Public Service	NET EXPENDITURE	16,018,306	11,756,148	(4,262,158)
4921000000 COUNTY PUBLIC SERVICE	NET EXPENDITURE	16,018,306	11,756,148	(4,262,158)
4923000301 Sub County Administration	3110500 Construction and Civil Works	12,441,686	12,441,686	-
	3110504 Other Infrastructure and Civil Works	12,441,686	12,441,686	-
	GROSS EXPENDITURE	12,441,686	12,441,686	-
	NET EXPENDITURE	12,441,686	12,441,686	-
4923000300 Sub County Administration	NET EXPENDITURE	12,441,686	12,441,686	-
4923000501 Pending Bills	3110500 Construction and Civil Works	1,749,406	21,000,000	19,250,594
	3110504 Other Infrastructure and Civil Works	1,749,406	21,000,000	19,250,594
	GROSS EXPENDITURE	1,749,406	21,000,000	19,250,594
	NET EXPENDITURE	1,749,406	21,000,000	19,250,594

VOTE D491000000 BUNGOMA COUNTY

REVISED DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025

Heads and Items Under Which This Vote will be Accounted for by Vote D491000000 BUNGOMA COUNTY

HEAD	TITLE	FINANCIAL YEAR 2024/2025		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4923000500 Pending Bills	NET EXPENDITURE	1,749,406	21,000,000	19,250,594
4923000000 PUBLIC ADMINISTRATION	NET EXPENDITURE	14,191,092	33,441,686	19,250,594
	TOTAL NET EXPENDITURE FOR VOTE 4910000000 BUNGOMA COUNTY	4,968,360,670	6,625,855,890	1,657,495,220