

COUNTY GOVERNMENT OF BUNGOMA



MINISTRY OF FINANCE AND ECONOMIC PLANNING  
DIRECTORATE OF ACCOUNTING SERVICES

Telephone: 0728-039039  
E-mail: countytreasury@bungoma.go.ke

Revenue Building  
P. O Box 437- 50200  
BUNGOMA.

Our Ref: CGM/FIN/CA//VOL.3/6

Date: 2<sup>nd</sup> April 2026

KDSP II REVENUE PERFORMANCE ANALYSIS

i. Revenue growth 2024/2025

OSR FY 2024/25	485,531,746	Appendix 5
OSR FY 2023/24	439,484,834	Appendix 6
Increase in KShs.	46,046,912	
<b>Increase</b>	<b>10.5%</b>	

ii. Percentage of Automation

OSR FY 2024/25 System Print Out	433,280,980	Appendix 7
Total OSR FY 2024/25	485,531,746	Appendix 8
<b>Percentage</b>	<b>89.24%</b>	

CPA Ambrose Makokha  
Director Accounting Services