



COUNTY GOVERNMENT OF BUNGOMA
AUTOMATED REVENUE MANAGEMENT SYSTEM

Accounts Breakdown Report

From: 2024-07-01

To: 2025-06-30

Number	Account Name	Amount
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LOCAL REVENUE

Administrative Charges

1	Agricultural and Produce Cess	55,115,030.00
2	Food Drugs and Chemical substance License	3,892,880.00
3	Weights and Measures	1,141,430.00
4	Application Form	629,230.00
5	Extension of User	386,500.00
6	Refund for overpayment	145,637.00
7	Noise Pollution Fee	142,750.00
8	Hire of Stadium	79,500.00
9	Change Of User	63,000.00
10	Occupational Certificate	55,400.00
11	Burial Fee for Childrens	45,000.00
12	Burial fee for Adults	43,500.00
13	Application For Pulping Station License	42,000.00
14	Certificate of Compliance	34,600.00
15	Salary Recovery	22,000.00
16	Storage Fee for impounded Vehicles	6,000.00
17	Timber Cess	4,500.00
18	Technical Services	3,000.00
19	Miscellaneous Charges	2,789.00
20	Collections Recovery	950.00
21	Bank Charges	702.00
		61,856,398.00

Advertisement Fees

22	Outdoor Advertisement	11,407,251.00
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Page Total

73,263,649.00

Number	Account Name	Amount
23	Branding	3,784,960.00
24	Bill Boards	204,950.00
		15,397,161.00

Cashless

25	Market	40,621,420.00
26	Parking	7,631,600.00
27	Auction OUT	6,797,150.00
28	Cess	3,446,300.00
29	Slaughter	3,118,650.00
30	Boda Boda	753,500.00
31	Auction IN	461,910.00
		62,830,530.00

County Stickers

32	Consolidated County Bus Park Sticker for PSV	65,361,800.00
33	Annual Boda Boda Stickers	662,100.00
34	Registration of Sacco Stickers	598,050.00
35	Monthly Stickers Penalties	198,361.00
36	Monthly Sticker Impound	153,200.00
37	Annual Boda Boda Stickers Penalties	500.00
		66,974,011.00

Housing and Stalls Rent

38	House and Stall Rent	1,667,950.00
39	Housing and Stalls Rent Other Charges	38,000.00
		1,705,950.00

Liquor License

40	Alcoholic Drinks License	10,229,250.00
		10,229,250.00

Market Fees

41	Market Fee	10,300.00
42	Market Stalls	1,500.00
		11,800.00

Page Total

145,741,451.00

Number	Account Name	Amount
Parking		
43	Parking Slot Reservation Fees	4,741,998.00
44	Parking Charges	2,418,401.00
45	Impound	1,001,099.00
46	Motorbike Fee	1,200.00
		8,162,698.00

Physical Planning

47	Building Plan Approval	9,181,880.00
48	Building Inspection	1,995,547.00
49	Plan Approval Application	416,000.00
50	Physical Planning	15,195.00
51	Public Health- Property Development	13,450.00
52	Hoarding Fee	6,000.00
53	Survey Fee	3,000.00
		11,631,072.00

POS - Unstructured Collections

54	Parking Fee	54,700.00
55	Market Fees	2,360.00
		57,060.00

Property Rates

56	Land Rates Current Year	13,222,401.00
57	Land Rates Arrears (Principal)	9,006,110.00
58	Land Rates Penalties	2,307,456.00
59	Ground Rent Arrears	1,974,639.00
60	Ground Rent	1,792,683.00
61	Clearance Certificate	330,000.00
62	Plot Transfer	234,000.00
63	Other Charges Land Rates	44,352.00
64	Consent to Lease	37,000.00
65	Consent to Charge	30,000.00
66	Property Rates Subdivision	24,000.00
67	Property Rates - Other Charges Arrears	3,138.00
		29,005,779.00

Page Total

48,856,609.00

